



CITY OF
TEMPLE, TEXAS



Annual Action Plan

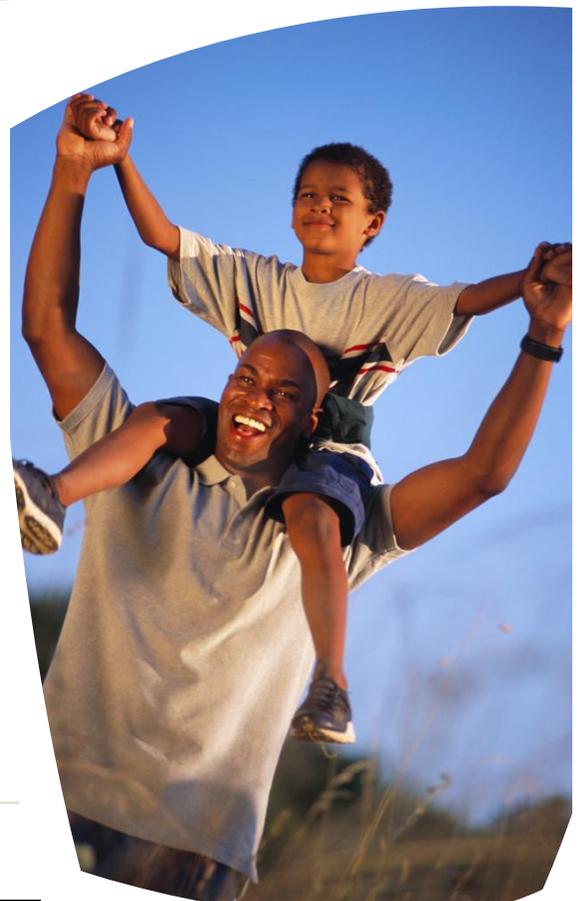
THIRD PROGRAM YEAR

Executive Summary

This *Annual Action Plan* reflects the City of Temple's funding priorities and identifies the projects proposed to receive Federal funds under the Community Development Block Grant ('CDBG') program. The City of Temple will receive \$386,943 for its 2012 CDBG allocation. These funds enhance the City's community development programs, supporting safe, well-planned residential and business districts. Over 70% of the funding allocated to CDBG activities benefit low to moderate income persons.

The City of Temple's 2012 allocation is a 17.1% reduction in funding from 2011. Additionally the City's 2011 allocation was also reduced by 16.6% for a total two year reduction of 30.9%. This reduction in funds has required the original Consolidated Plan goals for 2012 to be adjusted.

The City of Temple's 2012 allocation is not sufficient to fund the parks improvement and residential accessibility projects as proposed in the Consolidated Plan. The amount available for the demolition project is also less than proposed in the Consolidated Plan.

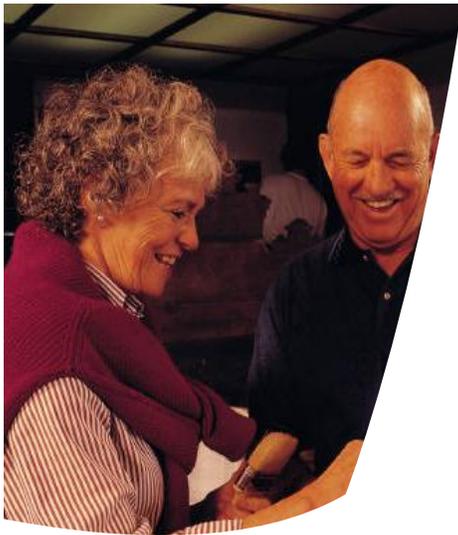


Fund Summary

2012-13 CDBG Funding	Program Income Received	Prior Funding Reallocation	Total
\$386,943	\$0	\$0	\$386,943

Objectives and Outcomes for Program Year 2012

The City plans to undertake activities during the program year that will meet HUD's objectives to contribute towards a suitable living environment, provide decent housing, or create economic opportunities. These activities will generate outcomes that fall into one of three categories:



Availability/Accessibility: This category applies to activities that make services, infrastructure, public services, public facilities, housing; or shelter available or accessible to low- and moderate-income people, including persons with disabilities.

Affordability: This category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people: It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

Sustainability: Promoting Livable or Viable Communities. This category applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Objective: Suitable Living Environment			
Grant	Project	Outcome	Specific Objectives
CDBG	Infrastructure Improvements	Availability/Accessibility	Improve the quality of public improvements
CDBG	Demolition	Availability/Accessibility	Improve the quality of public improvements
CDBG	Temple HELP Center: Child Care	Availability/Accessibility	Improve Services for low income persons
CDBG	Hill Country Community Action Association, Inc.: Meals on Wheels	Availability/Accessibility	Improve Services for low income persons
CDBG	Families in Crisis: Shelter & support to victims of abuse or sexual assault	Affordability	Improve Services for low income persons
CDBG	Family Promise: Shelter & support to homeless families	Affordability	Improve Services for low income persons
Objective: Provide Decent Housing			
Grant	Project	Outcome	Specific Objectives
CDBG	No CDBG funds are allocated for this objective	not applicable	not applicable
Objective: Economic Opportunity			
Grant	Project	Outcome	Specific Objectives
CDBG	No CDBG funds are allocated for this objective	not applicable	not applicable

The proposed allocation of funds is as follows:

Infrastructure	\$192,757
Public Services	54,000
Demolition	85,000
General Admin	55,186
Total	\$386,943



Past Performance



On an annual basis, HUD review's the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements. When reviewed on May 30, 2012 the City of Temple's ratio of undisbursed Treasury funds was 1.01.

CDBG	Amount
State Total	\$155,897,106
Minimum	\$185,975
Maximum	\$24,227,493
Average	\$2,563,493
Temple	\$386,943

Recent Temple CDBG Grant Amounts

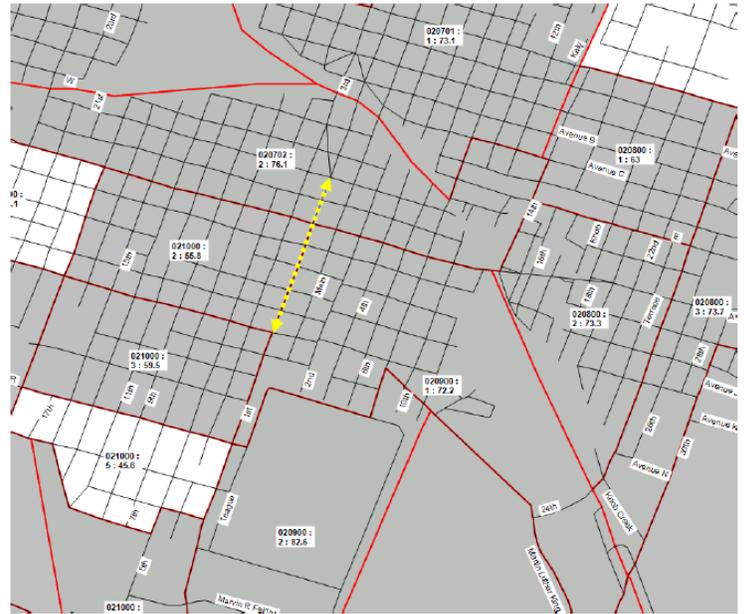
2008-2009	\$503,239
2009-2010	\$515,508
2010-2011	\$559,603
2011-2012	\$466,842

General Information

The activities proposed will be carried out in the following areas:

Infrastructure Improvements: Sidewalks- \$192,757

The project will be located along South 1st Street within the boundaries of Ave. F on the north and Ave. M on the south. The project will include design and installation of sidewalks, not to exceed 8 feet in width, and any necessary ADA ramps, curbs and gutters. Landscaping will be installed where permissible due to absence of pavement. This project will increase safety, and provide accessibility of a suitable living environment to this low income neighborhood. This is proposed to be a multi-year project with this being the third year of funding.



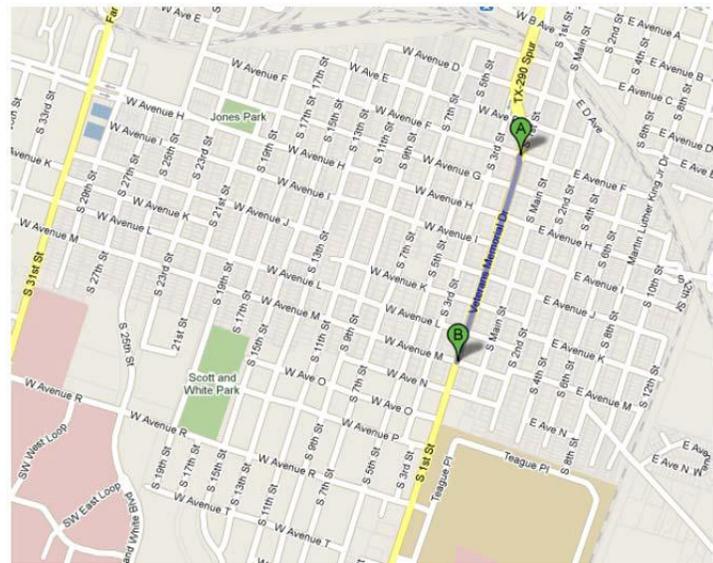
COUNTYNAME	PLACENAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT	POP100
Bell County	Temple city	020702	1	665	957	69.5	1075
Bell County	Temple city	021000	2	554	993	55.8	929
Bell County	Temple city	021000	3	586	985	59.5	1007
Bell County	Temple city	021000	5	313	687	45.6	689
Bell County	Temple city	020900	2	123	149	82.6	662



Public Services- \$54,000

The Community Services Advisory Board (CSAB) spent many hours over several meetings sifting through the 6 requests (see Attachment 1) totaling \$82,500 while debating the merits of each agency and the needs of the community. Public Service Agencies funded in 2012 are:

- Bell County Human Service (Temple HELP Center)** \$15,000
- Hill Country Community Action Association, Inc.** \$14,000
- Families in Crisis, Inc.** \$10,000
- Family Promise** \$15,000



Demolition- \$85,000

Demolition of vacant and dilapidated structures will be conducted to address blighted conditions on a spot basis in locations to be determined based on code violations. This is a continuation of a project focus from previous years.

Each PSA has a unique description and benefit to the citizens of Temple. They are as follows:



Temple HELP Center. The Temple HELP Center addresses local residents' immediate crisis by providing short term financial and non-financial services. By targeting avenues to address the immediate crisis and lowering dependency on public assistance, they are striving to assure that residents overcome social, economic and career barriers.

Hill Country Community Action Association. Hill Country Community Action Association's (Meals on Wheels) Aging Services Program provides meals through congregate and home delivered meal programs to eligible elderly participants in the Temple area. Congregate meals are served each weekday by volunteers and paid center staff. Home delivered meals are delivered each weekday by paid meal delivery staff and volunteers. The Site Managers and In-Home Services Coordinator coordinate outreach efforts in the community to identify potential clients and assist clients in obtaining increased services when available.

Families in Crisis. Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter while providing advocacy, education and resources to create a safe, supportive community. The agency provides information, referral and access to services to assist in safe management of their situation, aids in the recovery process, guides them in the criminal justice system, educates them to prevent re-victimization and provides safe shelter and support services to victims and at-risk populations.

Family Promise. Family Promise of East Bell County shelters homeless families and connects them with the needed services to assist them obtain employment and permanent housing and empower them to become independent and self-sufficient individuals once more and a productive member of society.

Allocation of Funds Geographically

In this action plan, all of the proposed activities will be conducted by directly serving low and moderate income individuals or families with the exception of demolition. 100% of infrastructure improvement funds will be allocated in the Census block groups that are within low-income concentration areas. In Temple, the Census block groups that are principally low-to-moderate income are in a contiguous area and are generally situated in the eastern half of the City.

Priority is given to projects that benefit low and moderate income individuals, families, or neighborhoods.

Resources

The City of Temple uses federal and local resources to address the needs identified in the Consolidated Plan.

Community Development Block Grant. The City expects to receive \$386,943 in 2012 CDBG funds to be addressed in this Action Plan. This is a 17.1% reduction in funds from last year. Goals and objectives will be adjusted to address the reduction in funds.

General Fund & Utilities Fund. General Fund and Utility Fund resources are allocated to address additional public improvement projects during fiscal year 2012. The City's General Fund also provides funding to support additional public service agencies and provides the Temple Housing Authority a portion of general funds to assist low to moderate income families purchase homes.

Addressing Obstacles in Meeting Underserved Needs

The City of Temple has identified lack of funding to be the main obstacle in our ability to meet underserved needs of the community. The City recognizes that there are always more needs than funds available and strives to adequately address the underserved needs of the community while maintaining core services.



Managing the Process / Institutional Structure

The City of Temple is the lead agency in the distribution and administration of programming funds and will carry out the Annual Action Plan through identified local agencies, City government, and local volunteer groups.

The Annual Action Plan was developed in accordance with the Citizen Participation Plan as discussed below.

Public and private housing, health, and social service serving the citizens of Temple will continue to strive to collaborate and coordinate activities and services provided within the community in order to derive the most benefit from the available resources.

The City of Temple is allocating a portion of its funds to Public Service Agencies. In order to facilitate the process of selection and in order to be more fully connected to the wants and needs of the public, the City of Temple created a Community Service Advisory Board. This board is responsible for evaluating the applications received from the PSAs and giving recommendations. Board membership includes a broad spectrum of contributors. This aspect of the advisory board provides the City a primary link to the institutional structure of the community.

Citizen Participation

The City of Temple will make available to citizens, public agencies, and other interested parties information that includes the amount of assistance the City expects to receive and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income. The City will encourage citizen participation by all citizens of Temple and particularly persons of low and moderate income who are residents of the East Temple Revitalization Area in which Community Development funds are being proposed. Notice of public hearings will be published approximately two weeks before the scheduled meeting in the Temple Daily Telegram and other publications as appropriate. Spanish translations will be provided as appropriate. Notices will include the availability of accommodations for those with disabilities.

A Community Forum will be conducted early in the budget process to receive citizen comments regarding both the CDBG budget and the City's budget. A minimum of one public hearing will be held in the City Council Chambers at the Municipal Building. That building is accessible to the handicapped. At least one informal hearing will be held in the evening in a neighborhood facility in a building that is accessible to the handicapped and is located in a minority concentration neighborhood. A Spanish interpreter will be available at that meeting as needed. The public will be informed through newspaper ads that the City will be receiving CDBG funds and input is desired from the public regarding budgeting of funds and the development of a Consolidated Plan.

The first public hearing will be to receive initial input regarding the development of the Consolidated Plan. Previous to the first public hearing the Proposed Use of Funds for the fiscal year will be published in the newspaper and a guide to eligible activities will be provided to those who request information. At least thirty (30) days before Council approval, a summary of the Consolidated Plan will be published in the local newspaper of general circulation. After adoption, copies of the Consolidated Plan, which includes the proposed CDGB budget, and the actual use of funds will be available in the Community Development office and at the public library.



CITIZEN COMMENTS

The following three public hearings were held for this year's CDBG Action Plan in addition to a public hearing held on June 7, 2012 in conjunction with the Temple City Council meeting where the proposed Action Plan was presented:

<u>Date</u>	<u>Time</u>	<u>Location</u>
02.15.12	3:30pm	Temple City Hall
02.23.12	5:30pm	Temple Public Library
03.06.12	5:30pm	Wilson Recreation Center

The first two public hearings had no attendees but comments were received at the third public hearing on March 6, 2012.

Generally, the comments expressed were:

- 1) Disappointment in funding level declines
- 2) Appreciation for the City's transition to in-house administration
- 3) Desire to 'stay the course' with the 1st Street Sidewalk project and investigate future opportunities for a similar project along 24th Street
- 4) Desire to 'stay the course' with our demolition program

All meetings regarding this plan were audio recorded, and all questions and comments raised during those meetings were addressed. The minutes for the March 6, 2012 are attached (Attachment 2) at the end of the Action Plan.

The Community Development Department will be available to provide limited technical assistance, if requested, to group representatives of low-and-moderate income persons to help with developing proposals for the use of CDGB funds.

The City will allow thirty (30) days for citizens to comment on the Consolidated Plan. The City will provide a written response within fifteen (15) days, where practicable, to written complaints from citizens regarding the CDBG program. A summary of citizen comments or views and the reasons for accepting or rejecting the comments shall be attached to the final Consolidated Plan.

Substantial amendments to the CDBG program will be processed through the City Council and public hearing process as described above. A substantial amendment is described as a new project or greater than 25% change as measured by the yearly CDBG funding allocation. The City will allow thirty (30) days for citizens to comment on any amendments to the Consolidated Plan and/or CDBG budget and a summary of any comments or views accepted or not accepted shall be attached to the substantial amendment of the Consolidated Plan.

A public hearing will also be conducted as stated above in order to review program performance.

Reasonable and timely access to records will be provided for five (5) years.

Monitoring

The City of Temple uses several tools to monitor its progress with the CDBG program. Spreadsheets developed to maintain the 2005 Workout Plan are still in use though not required by HUD. These tools along with the annual CAPER assist the City in evaluating the performance and timeliness of the City's CDBG projects. Monthly meetings are held that review these materials which are updated regularly and project forward for anticipated completion dates. During these monthly meetings, City staff discuss and resolve any potential issues that could impair the City's ability to perform its tasks. In addition to self-monitoring, the City's Grant Specialist monitors each public service agency receiving HUD funds, reviewing files for documentation of program requirements. Should any issues arise during these monitoring, actions are taken to resolve documentation error and if the issue is not able to be resolved, funding is reduced accordingly.

Lead-Based Paint

The City of Temple has no projects in the 2012 Annual Action Plan that involve housing or lead-based paint.

Housing

Specific Housing Objectives

The City of Temple has no CDBG funded housing related projects in the 2012 Annual Action Plan. The City funds the majority of its housing initiatives through the General Fund. In 2011, the City provided \$35,000 to the Temple Housing Authority to assist approximately 14 low to moderate income families purchase homes. While the City has not yet completed its budget process for the upcoming fiscal year, we anticipate a similar level of funding for this program benefiting a similar number of low to moderate income families.

Needs of Public Housing

There are no activities covered by this Action Plan that directly and specifically address the needs of public housing. As stated above, the City of Temple provides support to the Temple Housing Authority but the Housing Authority is not an entity of the City of Temple.

The City of Temple provides funding to the Temple Housing Authority's down payment assistance program. This program assists low to moderate income families participate in homeownership.

Barriers to Affordable Housing

The City has identified that the greatest barrier to affordable housing is the income mismatch of its citizens. While the City continues to grow its economy, many citizens cannot afford the costs associated with homeownership.

The City has identified that the correlation between education and income has had a profound effect on the ability of its citizens to progress to homeowners.

To address these needs, the City actively supports the Temple Housing Authority who also sees this need and encourages its residents to increase their level of education. According to its latest THA annual report, 77 residents of the THA are attending college and 4 are seeking their GEDs.

The City also supports Temple College, Temple College Foundation, and Temple Independent School District through various programs and initiatives that support enhanced educational opportunities for citizens and the Temple Economic Development Corporation and Temple Business Incubator to encourage job creation and availability.

No CDBG funds will be spent this year to address these barriers, but as mentioned above, the City addresses these needs with its own general funds and leverages those dollars with other agencies within the City.



Homeless Prevention Elements

Supportive services such as employment training, childcare program and transportation assistance can often times prevent families from becoming homeless, so the City of Temple will continue to financially commit to public service improvement programs in order to assist in the community's effort to prevent homelessness as able.

The 2012 Annual Action Plan includes funding for two public service agencies to address homelessness, including chronic homelessness and families with children that are at risk of becoming homeless, and homelessness prevention.

This year, the City plans to fund Families in Crisis to assist those who are victims of domestic violence or sexual assault and have no place left to turn. Without assistance these individuals could potentially become homeless in an effort to escape their conditions. With the allocated CDBG funds, Families in Crisis plans to assist 130 clients facing these conditions in the coming year.

The City also plans to fund Family Promise of East Bell County which plans to provide shelter to 21 homeless families and connect them with the needed services to assist them in obtaining employment and permanent housing and become independent and self-sufficient individuals and productive members of society.

The City has identified the recent reductions in funding allocations as an obstacle because it limits the availability of funds to assist Public Service Agencies addressing homelessness. The City of Temple does not currently plan to implement a Discharge Coordination Policy. The City of Temple does not expect to receive any private or public resources to address homeless needs and to prevent homelessness in 2012.



Community Development

While the City has identified every Community Development activity as High Priority, the city has determined that due to the limitation of funds available it will focus on specific needs that have been previously successful and benefit the most people with the most amount of funding.

Community Development/Public Improvements Objectives

The City plans to continue a multi-year project to install sidewalks in a low income section of town that should benefit over 5,000 citizens with a goal to improve their accessibility of a suitable living environment.

Community Development/Public Services Objectives

The City plans to fund four public service agencies, each addressing a community need. Public service agencies receiving funding this year are listed on page 4 of this document.

Community Development/Public Facilities Objectives

No Public Facilities projects are funded in this year's Action Plan.

Community Development/Economic Development Objectives

No Economic Development projects are funded in this year's Action Plan.

Community Development/Other Objectives

The City also plans to continue spot demolition to eliminate blight within the community.

Specific Long-Term Community Development Goals

1. **Public Improvements.** Implement public improvement activities to ensure adequate drainage, streets, sidewalks, parks, and water and sewer systems in low-to-moderate income areas.
2. **Public Services.** Fund public service agencies in order to leverage resources for priority community needs.
3. **Spot Demolition.** Continue spot demolition to eliminate blight within the community.

Specific Short-Term Community Development Goals

Public Improvements

Number	Objective	Project Schedule	Proposed Accomplishment	
			Performance Indicator	PY 12 Target
SL-1 (2)	Install sidewalks along 1st Street within the boundaries of Ave F ad Ave M.	5 Year	Persons Served	0 (under construction: multi-year project)

Public Services

Number	Objective	Project Schedule	Proposed Accomplishment	
			Performance Indicator	PY 12 Target
SL-1 (1)	Provide funding to Public Agencies to assist in the availability or accessibility of a suitable living environment.	1 Year	Persons Served	355
SL-2	Fund public service agencies whose goals are the affordability of a suitable living environment.	1 Year	Persons Served	86

Spot Demolition

Number	Objective	Project Schedule	Proposed Accomplishment	
			Performance Indicator	PY 12 Target
SL-1 (5)	Demolition of vacant or dilapidated structures will be conducted to address blighted conditions on a spot basis in scattered locations in the community.	1 Year (on-going)	Buildings Demolished	7

Anti-Poverty Strategy

All CDBG activities are designed to meet the needs of households that are below 80% of median income. Most fall below 50% of median income, and are households whose incomes are below the poverty line. All activities are designed to meet the goals of helping to reduce the number of households with income below the poverty line. Some activities have more of a direct impact and others a more indirect impact. All public service activities have an impact on the poverty level of the household served, which if not immediate, should be positive within the next generation by changing the way the clients interact within and without their family structure. The activities encourage and actively support educational opportunities for those served.

Education has been identified as a key element in helping to develop economically independent citizens. Therefore, education becomes a key strategy for an Anti-poverty program. As mentioned above, the City supports Temple College, Temple College Foundation, and Temple Independent School District through various programs and initiatives that support enhanced educational opportunities for citizens and the Temple Economic Development Corporation and Temple Business Incubator to encourage job creation and availability.

The *Community* itself, through its families, churches and community organizations, should be encouraged to develop programs which promote healthy values which lead to pride in oneself and in the community in which we reside and helps in the development of goals and ambition for a promising future. Combining local community initiatives with available Federal and State programs can aid in the reduction of the number of households with income below the poverty line. The City of Temple coordinates its housing programs with other agencies to avoid duplication, and assesses service gaps. Active coordination with area agencies is helping to promote individual independence and responsibility, and assists in reducing the number of households with incomes below the poverty line.

Housing Opportunities for People with AIDS / Specific HOPWA Objectives

The City of Temple does not receive HOPWA funding.



Supplemental Information

Attachment 1- Community Services Advisory Board Public Service Funding Recommendations

Attachment 2- Minutes from March 6, 2012 Public Hearing

Attachment 3- SF-424

Attachment 4- Table 3A Summary of Specific Annual Objectives

Attachment 5- Table 3B Annual Affordable Housing Completion Goals

Attachment 6- Table 3C Consolidated Plan Listing of Projects

Attachment 7- Non-State Grantee Certifications

**2012-2013 PUBLIC SERVICE AGENCIES
CDBG FUNDING RECOMMENDATIONS**

PSA Applicant	Reason for Request	Requested Amount	CSAB Recommended Amount	Staff Recommended Amount
Bell County Human Services / Temple HELP Center	Transition from Welfare to Work Issues: Child care Workforce Preparation	\$15,000 \$10,000	\$15,000	\$15,000
Families in Crisis	Transition from Welfare to Work Issues: Skills Training (Salaries & Wages, fringe benefits)	\$20,000	\$10,000	\$10,000
Family Promise of East Bell County, Inc.	Transition from Welfare to Work Issues: Transportation, Skills Training (Salaries & Wages, fringe benefits)	\$15,000	\$15,000	\$15,000
Hill Country Community Action Associations, Inc. / Temple Nutrition Program	Elderly: Self-sufficiency programs (Salaries & wages/fringe benefits)	\$15,000	\$14,000	\$14,000
Central Texas 4C	Transition from Welfare to Work Issues: Child care	\$2,500	\$0	\$0
Aware Central Texas	Youth: Self-sufficiency, Mentoring (Salaries & wages/fringe benefits)	\$5,000	\$0	\$0
	Total	\$82,500	\$54,000	\$54,000

**COMMUNITY DEVELOPMENT BLOCK GRANT
PUBLIC HEARING
March 06, 2012
5:30 P.M.**

Wilson Park Recreation Center
2205 Curtis Elliott Drive
Temple, Texas

STAFF PRESENT

Lois Whitley, CDBG Specialist
Brynn Reynolds, Director of Administrative Services

GUEST'S PRESENT

See Attached Attendance List

The following is a summary of the proceedings of this meeting. It is not intended to be a verbatim translation.

There was open discussion concerning a recent contractor's application to the City Council requesting support with an application to the HOME grant program, the possibility of establishing a CHODO in Temple, the need for housing rehabilitation in Temple, the challenges in administering home rehabilitation programs, the grant funded housing rehabilitation/replacement programs in the past and the long-term assistance they provide.

Ms. Whitley presented a general overview of consolidated planning and the 2012 annual action plan including the Community Development Block Grant (CDBG) national objectives, citizen participation, eligible activities, the City of Temple's use of CDBG funding and the action plan schedule.

The City of Temple is an Entitlement Community for the CDBG program only. CDBG funds will, therefore, be the only formula funds directly budgeted through the Consolidated Plan.

The amount that has been allocated to the City of Temple for the CDBG 2012 program year is \$386,943. This is 17% less than the City received in CDBG funding for 2011. It also the smallest amount the City has received as a CDBG annual allocation and follows a 16% reduction in funding in the 2011 program year. The presentation included a graph that shows the City of Temple funding since 1996 and the funding reductions since that time.

Question: What is the cause of the trend of cuts in these grant amounts?

Ms. Whitley stated that it is partly due to an emphasis in Congress on cutting spending and that federally funded grant programs are being affected.

Ms. Reynolds added that part of the reason for the reduced amount is that as the populations grow more entities become eligible as entitlement communities so the amount of CDBG funding available is shared by more communities. The total funding has been dropped and there are more cities receiving the grant so both of those factors bring down the funding amount. The impact is also more significant this year because of the 2010 Census. Generally the yearly estimates are a little more conservative and when you have the real numbers from the census more cities meet the population thresholds. We should not see such a large percentage drop next year.

Question: Have the 2012 funds that are not to be used for public service agencies and administration already been earmarked for specific projects? There are some safety concerns along South 24th Street because children are walking on this street and they need sidewalks.

Ms. Whitley stated that specific projects have not been determined and part of the action plan process is reviewing any public comments received and selecting specific projects to be funded.

Ms. Reynolds added that in 2010 the 1st Street Sidewalk project was funded as a multi-year project with the engineering and design expenses for all phases included in the first funding year. The first phase of construction should begin soon and funding was approved for continuation of the project with 2011 program year funds. Since this is a multi-year project and engineering and design for all phases has been expended, city staff will probably consider funding the project in the 2012 program year. Also, any demolition on a spot-blight basis will need to be funded. We have historically funded \$100,000 per year but there is a funding cap at 30% so we will probably not be able to fund that amount this year.

There was open discussion about the continuation of the 1st Street Sidewalk project, the possibility of a similar project on South 24th Street in some future funding year and the spot-blight demolition project. There were also comments on the visible improvements along Martin Luther King Dr. and Avenue G as a result of past projects funded by CDBG. That section of MLK has been cleared of dilapidated/abandoned structures but there are 3 or 4 homes across from the Baptist church that appear to be empty and dilapidated and need to be demolished.

Ms. Reynolds said she would check to see if these homes were on the pending list for the spot-blight demolition program.

There were also comments in favor of the administration of the CDBG program being kept in-house with city staff instead of an outside contractor as in past years.

A comment was received about the need for continued CDBG support of local service agencies to provide child care and education/workforce preparation expenses. Both of these activities are very important to help residents get and stay employed and that makes a big difference in their quality of life.

Ms. Whitley stated that the open application period for public service agency funding requests ends at 5:00 pm on March 8th. The Community Services Advisory Board will then review the requests and, based on the CDBG funding percentage allowed for public service agencies, make the funding recommendations to the City Council.

There was open discussion about the reduction in funding for federally funded grant programs and the hope that funding will be restored to previous years.

Question: Are there going to be any more programs for home repair or replacement as was funded a few years back? Resident states that she needs assistance for some electrical work to support an air conditioning unit at her home. She is very appreciative of the fact that the City did some work on her home several years ago but the electrical work done at that time will not work for her air conditioner.

Ms. Whitley stated that there are currently no home repair or replacement programs considered for funding. The past programs were funded by the HOME program. The City is not an entitlement community for that program and has not received any HOME grant funds for the current fiscal year. The City must apply for those funds and meet the program's threshold requirements. The decision to apply for HOME program funds is made by the City Council.

Comment: Resident states that she lives on North 20th near a creek and it is very dark and she needs a light there. There have been some new homes built on East Downs and a lot of people walk through the field and the creek to get to 20th St. Most of the people living in the new housing are renters and they don't seem to care about the property. There is a lot of crime in the area. Also, there is an alley behind her house that is not being kept up and the creek area is not being kept up and that makes security a big issue for her since she lives alone.

Ms. Reynolds noted the address and stated that she would place service requests with the correct City departments to address the issues and follow-up with the resident.

Comment: A street sign is missing on the corner of Avenue H and Terrace St. and needs to be replaced.

Ms. Reynolds said she would add that to the departmental service requests.

Question: What is the City doing to entice and motivate small businesses to come into the MLK area, especially for those residents' needs like groceries, food & clothing? There are a lot of elderly residents in that area that need those types of businesses.

Ms. Whitley stated that in relation to CDBG, there are currently no programs funded to assist in small business. She suggested that he contact the Council representative for that area and make suggestions and proposals to meet the needs of the area as funds become available to assist in development of businesses along MLK.

Ms. Morales stated that she is in the beginning phase of an eastside redevelopment program with an initial meeting scheduled for April 6th to discuss ideas and the best way to proceed with development of the area. She would welcome any ideas or suggestions of issues to be considered at that meeting.

Ms. Reynolds added that the City has found that infrastructure projects are a good match for CDBG and that CDBG can be considered for these types of improvements as part of any eastside redevelopment program.

There being no other questions or comments, Ms. Whitley reviewed the proposed timeline for completion of the 2012 Action Plan and her contact information including the City of Temple website. She thanked the guests for their participation in the CDBG annual action plan process.

Respectfully Submitted,
Lois Whitley



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted August 01, 2012	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier B-12-MC-48-0021	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Temple		UOG Code	
2 North Main Street		DUNS # 045353591	
		0	
Temple	Texas	Community Development Department	
76501	Country U.S.A.	0	
Employer Identification Number (EIN):		Bell County	
74-6002368		Program Year Start Date (10/01)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles PSAs, Infrastructure Improvements, & Demolition		Description of Areas Affected by CDBG Project(s) Citywide – Temple, TX	
\$CDBG Grant Amount 386,943	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income 0		Other (Describe) 0	
Total Funds Leveraged for CDBG-based Project(s) 386,943			
Home Investment Partnerships Program – N/A		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS – N/A		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program – N/A		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts11	Project Districts11		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	X No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Blackburn		David
City Manager	254-298-5600	Fax-254-298-5459
eMail	www.ci.temple.tx.us	Other Contact
Signature of Authorized Representative		Date Signed
		07/22/2011

**Table 3A
Summary of Specific Annual Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing Objectives					
	The City of Temple will not be using CDBG funds for Rental Housing					
	Owner Housing Objectives					
	The City of Temple will not be using CDBG funds for Owner Housing					
	Homeless Objectives					
1	Family Promise of East Bell County provides shelter to homeless families and connects them to needed services to assist them obtain employment and permanent housing and empower them to become independent and self-sufficient individuals.	CDBG	Families Served	21		SL-2
	Special Needs Objectives					
1	HCCAA (Meals on Wheels) Aging Services Program provides meals through congregate and home delivered meal programs to eligible elderly participants	CDBG	Persons Served	290		SL-2
	Community Development Objectives					
	The City of Temple will not be using CDBG funds for Community Development					
	Infrastructure Objectives					
2	Sidewalk installation will continue along 1st Street within the boundaries of W. Avenue D and W. Avenue M	CDBG	Persons Served	PR		SL-1
	Public Facilities Objectives					
	The City of Temple will not be using CDBG funds for Public Facilities					

	Public Services Objectives					
1	The Temple HELP Center will provide short term financial and non-financial services to low-income citizens and childcare for low income citizens	CDBG	Persons Served	65		SL-1
1	Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and outreach.	CDBG	Persons Served	65		SL-1
	Economic Development Objectives					
	The City of Temple will not be using CDBG funds for Economic Development					
	Other Objectives					
5	The city of Temple will demolish vacant or dilapidated structures to address blighted conditions on a spot basis in scattered location in the community	CDBG	Buildings Demolished	7		SL-1

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	0		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Temple

Priority Need

Infrastructure

Project Title

1st Street Sidewalks

Description

Sidewalk installation along 1st Street within the boundaries of West Avenue F and West Avenue M. The project will include design and installation of sidewalks, not to exceed 8 feet in width, and any necessary ADA ramps, curbs and gutters. Landscaping will be installed where permissible due to absence of pavement. This is a multi-year project with this being the third year of funding.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

1st Street between Avenue F and Avenue M

Street Address: South 1st Street

City, State, Zipcode: Temple, TX 76501

Objective Number SL-1(2)	Project ID
HUD Matrix Code 03L Sidewalks	CDBG Citation 570.201(c)
Type of Recipient Municipal	CDBG National Objective LMA
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator Persons Served	Annual Units
Local ID	Units Upon Completion 5,393

Funding Sources:

CDBG	\$192,757
ESG
HOME
HOPWA
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$192,757

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Temple

Priority Need

Other

Project Title

Demolition

Description

Demolition of vacant and dilapidated structures will be conducted to address blighted conditions on a spot basis in locations to be determined based on code violations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

City-Wide

Street Address:

City, State, Zipcode: Temple, TX 76501

Objective Number SL-1(5)	Project ID
HUD Matrix Code 04 Clearance & Demo	CDBG Citation 570.201(d)
Type of Recipient Municipal	CDBG National Objective Spot Blight
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
Performance Indicator Building Demolished	Annual Units 7
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$85,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$85,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Temple

Priority Need

Public Services

Project Title

Temple HELP Center

Description

The Temple HELP Center will provide assistance in obtaining child care for low income citizens to assist them to overcome social, economic and career barriers to becoming self-sufficient.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Street Address: 102 East Central, #100
City, State, Zipcode: Temple, TX 76501

Objective Number SL-1(1)	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Non Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/01/2012	Completion Date (mm/dd/yyyy) 09/30/2013
Performance Indicator Persons Served	Annual Units 65
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Temple

Priority Need

Public Services

Project Title

Families in Crisis

Description

Families in Crisis supports and empowers individuals affected by family violence and sexual assault with safe shelter while providing advocacy, education and resources to create a safe, supportive community.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Street Address: City-Wide
City, State, Zipcode: Temple, TX 76501

Objective Number SL-1(1)	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Non Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/01/2012	Completion Date (mm/dd/yyyy) 09/30/2013
Performance Indicator Persons Served	Annual Units 65
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Temple

Priority Need

Public Services

Project Title

Family Promise of East Bell County

Description

Family Promise of East Bell County will provide shelter to homeless families and connect them with the needed services to assist them obtain employment and permanent housing and empower them to become independent and self-sufficient individuals once more and a productive member of society.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Street Address: 1018 East Avenue A
City, State, Zipcode: Temple, TX 76501

Objective Number SL-2(1)	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Non Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/01/2012	Completion Date (mm/dd/yyyy) 09/30/2013
Performance Indicator Families Served	Annual Units 21
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Temple

Priority Need

Public Services

Project Title

HCCAA Meals on Wheels

Description

Hill Country Community Action Association (HCCAA) will provide home delivered meals to eligible elderly and disabled homebound Temple residents.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Street Address: City-Wide
City, State, Zipcode: Temple, TX 76501

Objective Number SL-2(1)	Project ID
HUD Matrix Code 05 Public Services	CDBG Citation 570.201(e)
Type of Recipient Non Profit	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 10/01/2012	Completion Date (mm/dd/yyyy) 09/30/2013
Performance Indicator Persons Served	Annual Units 290
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$14,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$14,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date

David Blackburn

Name

City Manager

Title

2 North Main Street

Address

Temple, TX 76501

City/State/Zip

254-298-5600

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

David Blackburn

Name

City Manager

Title

2 North Main Street

Address

Temple, TX 76501

City/State/Zip

254-298-5600

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable.

ESG Certifications

I, _____, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date
Name	
Title	
Address	
City/State/Zip	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City Hall	2 North Main St.	Temple	Bell	TX	76501

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

David Blackburn

Name

City Manager

Title

2 North Main Street

Address

Temple, TX 76501

City/State/Zip

254-298-5600

Telephone Number