



5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

NAME OF JURISDICTION: City of Temple

Consolidated Plan Time Period: 2010-2014

GENERAL

Executive Summary

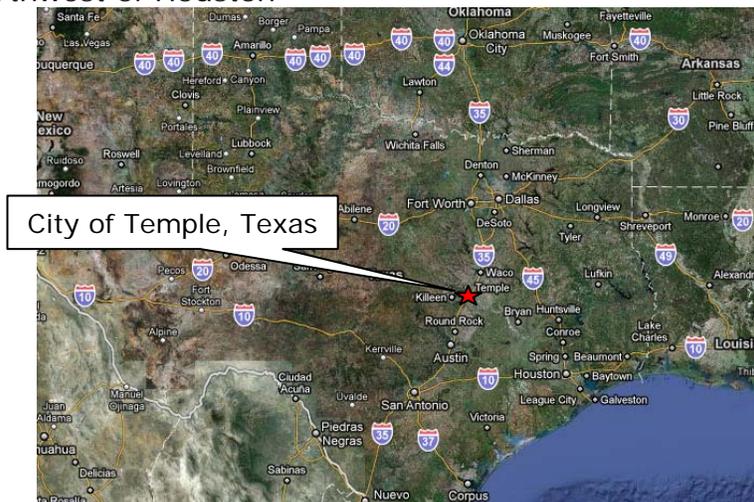
The Executive Summary is required. The Summary must include the objectives and outcomes identified in the plan and an evaluation of past performance.

5 Year Strategic Plan Executive Summary:

Temple is located in the heart of Central Texas on Interstate Highway 35, connecting with the international markets of Mexico via Laredo and 3 of the largest metro areas in Texas: San Antonio, Austin and Dallas/Fort Worth.

Other major highways in Temple include US Highway 190 and state highways 36, 53 and 95. Highway 36 which bisects Temple west to east, extends southeast to US 290 in Brenham or to Interstate 10 for a direct route to Houston and the Texas Gulf Coast. Distances to Temple from major Texas cities:

- 60 miles north of Austin
- 140 miles north of San Antonio
- 125 miles south of Dallas / Ft. Worth
- 165 northwest of Houston



The area's economy is based on manufacturing, agriculture, and the military. The Texas Almanac designates cattle, sorghum, cotton, hay, wheat, and corn as the principal sources of agricultural income.

While the 2000 Census found 54,533 residents in the City of Temple, according to estimates by the American Community Survey run at the behest of the US Census, the City was approaching 60,000 residents in 2008.

According to the 2000 Census, the median household income for the City of Temple was \$35,135 and per capita income was \$19,360. Bell County has a higher median household income of \$36,872 but a lower per capita income of \$17,219 per person. 7,331 or 13.9% of the residents in Temple live below the poverty level compared to 12.1% for Bell County.

Unlike many of the Entitlement communities that receive funds from the U.S. Department of Housing and Community Development (HUD), the City of Temple only receives Community Development Block Grant (CDBG) funds for the purposes of fulfilling HUD goals. This has forced the City to be focused with its funds and realize that not every need can be met with federal dollars.

The City has polled the community for information regarding what they see as priority needs. The City was not surprised to see that almost all eligible categories of funding through HUD dollars were considered priority and the City agrees. Because of this great need, the City has had to address the limited resources of funding available when it comes to selecting the projects and activities it will pursue during the next five years.

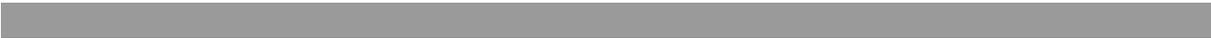
In the previous 5 years, the City has met many obstacles in properly and efficiently dispersing CDBG dollars. These include addressing a critical failure to maintain timeliness, ensuring public service agencies followed City, State, and Federal guidelines and sticking to its Workout Plan. In all cases, the City has succeeded and continues to follow the pattern it started to ensure its responsibility for federal funds is not wasted or misspent.

Due to the lessons learned by the City, a more streamlined process for finding and addressing the needs of the City was found and the community has responded happily to these goals. Sidewalks and lighting in low income neighborhoods have been a priority for the City, and each project in that regard has been successful. Due to this success, the City plans on expanding this type of project to a five year process with sustainability in mind.

As already mentioned, the question of where the City needs to spend money is nebulous. The City and the citizens of the community see needs everywhere. What determines the best use of limited funds is impact. From lessons learned, the City has seen that infrastructure improvements and public facility projects get results and spread the limited resources available to the people who need it most quickly.

The City also realizes that it cannot focus all of its funding on infrastructure and public facilities and still follow the goals the United States Government outlined for CDBG funds. For this reason, the City plans to undertake projects that assist homeowners and renters in accessibility, while leveraging resources it competes for in the Texas HOME program. It also continues to support local agencies with its own general fund dollars to address housing affordability and sustainability.

The City realizes as time goes on, original needs augment, and so it will continue to request proposals from public service agencies (PSA's) on a yearly basis that will be awarded CDBG dollars by a diverse committee made for the purpose of representing the many service needs of the community. This committee is called the Community Service Advisory Board. This board is responsible for evaluating the applications received from the PSAs and giving recommendations. Board membership includes a broad spectrum of contributors, including Temple Independent School District (TISD), Hospitals, the Temple Home Builders Association, and many other community based organizations and individuals. This aspect of the advisory board provides the City a primary link to the institutional structure of the community. The City in turn sees the great burden these agencies have in their respective duties and has spent as much as allowed by HUD toward these services in the past and hopes to continue this trend.



Consultation 91.200(b) and Citizen Participation 91.200 (b)

The City of Temple is the lead agency in the distribution and administration of programming funds. It will carry out its housing and community development plan through identified local agencies, lending institutions, local business and industry, City government, and local volunteer groups. This will be done to accomplish the tasks necessary to succeed in attaining the outlined goals and objectives. An identified strength is that the City strives to include citizens in the planning and decision-making process. Numbers of active community groups are becoming more aware of their responsibility to the community to participate in opportunities for change.

The gap in the service delivery system in the past has been communication between agencies. Temple continues to partner with other cities and public service agencies to promote communication. This has recently been augmented by an East and West Bell County Coalition working together for a continuum of care grant application from HUD. Through collective problem-solving and coordinated activities, benefits for clients are enhanced. A major gap identified at this time would be the lack of adequate funding to meet all the identified needs in the community. Agency personnel are becoming adept at grant writing in order to identify and receive all available resources.

The Bell County HELP Center and the Health and Human Services Network will continue to collaborate and coordinate activities and services provided within the community in order to derive the most benefit from the available resources.

A copy of the Citizen Participation Plan is included with this Plan in Appendix A. The City of Temple is the lead agency in the development and implementation of the Consolidated Plan and is responsible for ensuring that the Citizen Participation Plan is implemented.

The Citizen Participation Plan for the City of Temple was designed to provide city residents the opportunity to be actively involved in the planning, implementation, and assessment of community needs to be addressed through the City's grant/loan programs funded by the U.S. Department of Housing and Urban Development (HUD). While HUD offers several funding sources to Entitlement Jurisdictions including the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships Program (HOME), and Housing Opportunities for Persons with AIDS (HOPWA), the City of Temple only receives entitlement funds from CDBG and any resulting program income.

The focus of the plan is to:

- Increase public participation.
- Encourage a diverse representation of residents, including minorities, non-English speaking persons, and persons with disabilities.
- Involve low- and moderate-income residents, especially those living in slum or blighted areas, and in areas where CDBG funds are being utilized.
- Receive comments, views, suggestions or complaints from residents; and
- Reduce public isolation from government.

The Citizen Participation Plan stipulates the types of public involvement activities that the city must undertake in the making of the Consolidated Plan, the Annual Action Plan, and other HUD grant programs.

Several methods were used to solicit citizen participation and consult with other public and private entities in developing the Consolidated Plan. The process, which included public notices, public meetings, public hearings, online postings on the web page on the City of Temple's website (<http://www.ci.temple.tx.us/index.aspx?NID=99>) and other outreach efforts.

City staff and its consultants, Traylor & Associates, built a broad-based support for and knowledge of the plan and its process. Citizen surveys were distributed and community forums/public hearings were held to encourage citizens to participate in the development of the Plan. A total of five community forums were conducted. Meeting locations were held in publicly accessible locations and primarily in low-income neighborhoods to encourage participation of low-income residents that may be the beneficiaries of future CDBG projects. In addition to the three public hearings originally scheduled there were two additional forums held at the request of participants attending the scheduled hearings. These included a presentation at the Temple Chamber of Commerce to the Downtown Alliance and a presentation to Citizens for Progress.

The following public meetings were held:

Tuesday, April 6, 2010
@ 2:00 p.m. – Temple City Hall

Tuesday, April 13, 2010
@ 5:30 p.m. – Wilson Park Recreation Center

Tuesday, April 20, 2010
@ 5:30 p.m. – Temple Public Library

Wednesday, May 5, 2010
@ 3:00 p.m. – Chamber of Commerce- Temple Downtown Alliance

Wednesday May 5, 2010
@ 4:00 p.m. – City Hall-Citizens for Progress

Dates, times, locations, and anticipated program resources were published in the Temple Daily Telegram, the local newspaper of general circulation. The scheduled meetings also ran continuously throughout the process on the local cable government channel. In addition, the HELP Center distributed flyers to a list of interested citizens and organizations throughout the City. All public notices provided opportunities to request special needs accommodations for each meeting. In addition, a Spanish version of the flyer was distributed and a Spanish speaking person was available as needed. Copies of the public notices, flyers, sign-in sheets and the citizen survey forms utilized for each meeting can be observed in Appendix B.

Public and private agencies that provide assisted housing, health services, and social services were contacted and given flyers to distribute announcing scheduled meetings, dates, times, and locations. The meetings were held during the day and in the evenings to accommodate a variety of work schedules

The purpose of these meetings was to encourage citizens to attend and comment on current housing and community development efforts and to indicate priority needs remaining to be addressed. These meetings are considered public hearings. Each of the first three meetings was advertised in the newspaper to further encourage citizen participation and comments. Survey forms were handed out at each of the five meetings. Participants were encouraged to complete the surveys as well as make additional copies or direct interested individuals to the online survey form for completion.

In addition to these citizen participation public hearings and citizen surveys, the City incorporated input from the Temple Housing Authority, Heart of Texas Angels Alliance, Citizens for Progress, Downtown Alliance and the Community Services Advisory Board.

The Temple Housing Authority participated throughout the planning process to ensure that the Plan corresponds with their assessment of low-income housing needs and that future activities are fully coordinated to achieve comprehensive community development goals. The City of Temple made the Plan available to the Temple Housing Authority and to adjacent units of local government regarding housing and non-housing community development needs so that the housing agency can make the information available at the annual public hearing required under the Comprehensive Grant program.

Citizens for Progress and Heart of Temple Angels Alliance, local community organizations, also participated in this planning process by submitting recommendations for consideration in the City of Temple's Community Development Block Grant One-Year Action Plan and the Five-Year Consolidated Plan. Citizens for Progress is comprised of a diversified group of citizens

including: Pastors, Council Members, Social Workers, Homemakers and area builders. Heart of Temple Angels Alliance is likewise comprised of a diversified group of citizens including: Pastors, Social Workers, Investors and VA representatives.

In addition, meetings were conducted with the Community Service Advisory Board to discuss key points regarding Community Development Block Grant funding, activities, and possible allocation and expenditure of funds, as well as, to collect input from the Board.

The City of Temple is a strong supporter of the Public Service Agencies serving the citizens of Temple. Notices were published in the Temple Daily Telegram for Public Service Agencies interested in applying for the PSA funds available. The ad included the intent of the funds, location to obtain applications, as well as the deadline for turning in applications. The local Community Development Coordinator was available to answer questions related to the applications as well as providing technical assistance as requested.

The Central Texas Council of Governments was provided a copy of the Consolidated Plan as well.

The new five year Consolidated Plan along with the one year action plan was preliminarily accepted by the City Council, on Thursday June 17, 2010, and put out for public review. A public notice was published in the local public newspaper, the Temple Daily Telegram to comply with the Citizen Participation Plan, to summarize the Consolidated Plan, announce the locations at which the entire Consolidated Plan could be reviewed, and to publicize the date, time and place of the Final Public Hearing. A thirty-day period was allowed for citizen comments. During this time, it was noticed that the ad contained a typo, showing that the comment period ended on June 19, 2010 and not July. The ad is attached, and the City corrected this by announcing this error at each of its public hearings. The Final Public Hearing was conducted on Thursday, August 5, 2010 before the Temple City Council. At the conclusion of the Final Public Hearing, the City adopted the Consolidated Plan and 2010 Action Plan.

HOUSING AND HOMELESS NEEDS

Housing Needs 91.205 and Homeless Needs 91.205 (c)

General Characteristics

The consolidated plan must describe the jurisdiction's estimated housing needs projected for the next five years.

Housing data provided is based on U.S. Census data and has been examined by city personnel, citizens, social service organizations. No significant need for adjustments to this data was found necessary. The following tables describe and quantify the City of Temple's projected housing need.

Categories of Affected Persons

This section will estimate the number and the type of families in need of housing assistance by renters vs. owners, and for extremely-low income, low-income, moderate income, and middle-income families. Types of families include elderly persons, single persons, small families, and large families.

Overview of Temple’s Housing Stock Regardless of Income

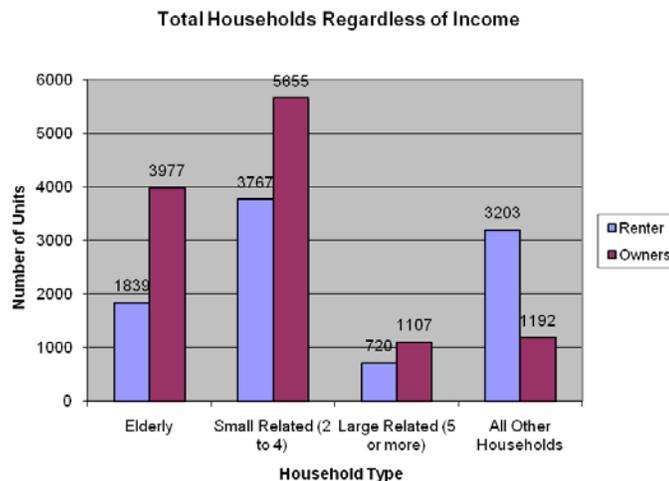
- ▶ The majority of Temple’s residents own their home regardless of income level.
- ▶ 73% of all single/non-related households regardless of income (referred to below as All Other Households) are renters—the exact opposite from every other household type

Based on the most recent Comprehensive Housing Affordability Strategy (CHAS) data the City of Temple has a total of 21,460 household units. Overall, approximately 56% of households regardless of income are owners as opposed to 44% renters. Approximately 68% of Elderly, 60% of Small Families, and 61% of Large Families own their own home

The most obvious variation from this trend is with regard to “All Other Households.” In this household type, there are 73% renters as opposed to 27% owners. The lack of affordable housing in Temple, regardless of income, may be affecting the single or non-related households (referred to below as “All Other Households”) the most.

Of the 21,460 household units in Temple 5,816 are elderly, 9,422 are small family, 1,827 are large family and 4,395 are classified as other.

The following chart demonstrates these trends in terms of the number of renters vs. owners by each household type regardless of income.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Overview of Temple's Housing Stock by Income Group

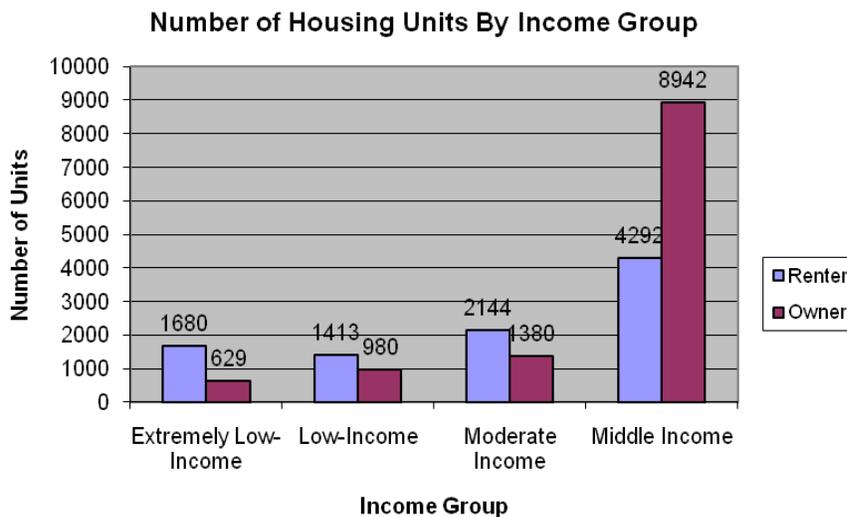
- ▶ Affordable housing is an issue for extremely-low-to-moderate income residents

Low-to-moderate income residents are affected the most by the lack of affordable housing in Temple; and therefore, are not as apt to own their own home without additional outside resources. Approximately 73% of Extremely-Low Income, 59% of Low-Income, and 61% of Moderate-Income are renters as opposed to homeowners.

Quite the opposite is true for middle-income residents where only 33% are renters. One might conclude that as income increases, the ability to own a home increases as well, and that for a great number of households, the point at which becoming a homeowner becomes possible is when a household has an income of at least 50% of the median-family income.

Of the 21,460 housing units within the City of Temple 8,226 or 38.4% are classified as being owned by low to moderate income families.

The following chart reflects a need for opportunities for affordable home ownership by extremely-low income, low-income, and moderate-income residents.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

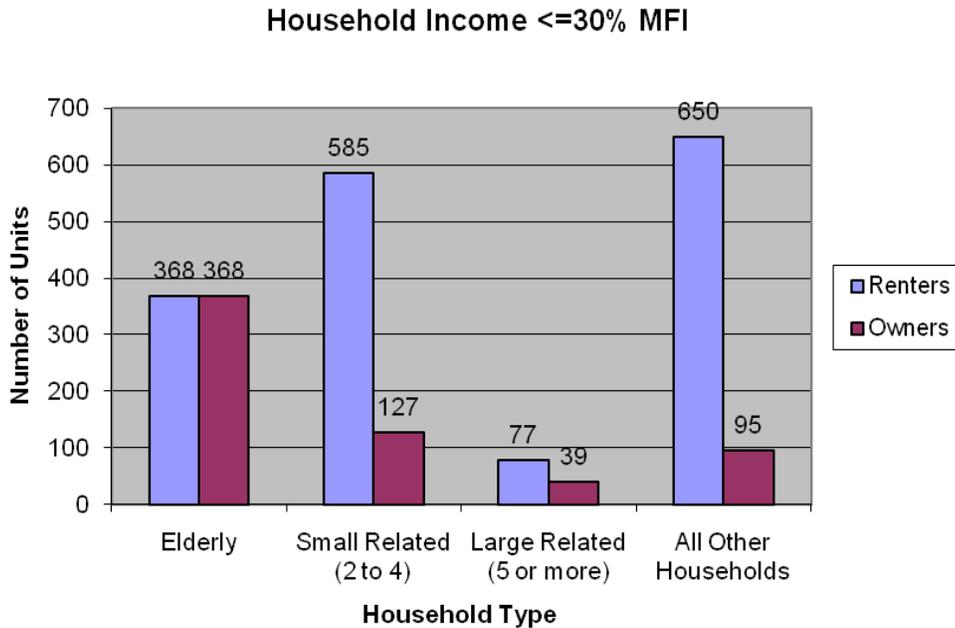
Temple’s Extremely-Low Income Residents *less than or equal to 30% Median Family Income*

- ▶ Renters outweigh owners by drastic amounts in all households of Extremely-Low Income

As the income level gets lower, the number of persons renting as opposed to owning their household unit drastically increases. In the Extremely Low Income population approximately 50% of the Elderly, 82% of Small Families, 66% of Large Families, and 87% of single/non-related households (referred to below as All Other Households) rent property.

These residents may be unable to achieve homeownership as a direct function of inadequate income; these conditions are not apt to change without the benefit of additional resources.

The following chart demonstrates these trends in terms of the number of renters vs. owners by each household type for households in which their income is at or below 30% of the median family income—otherwise known as Extremely-Low Income. In each household type, there are more renters than owners with the exception of the elderly which have the same number of renters and owners.



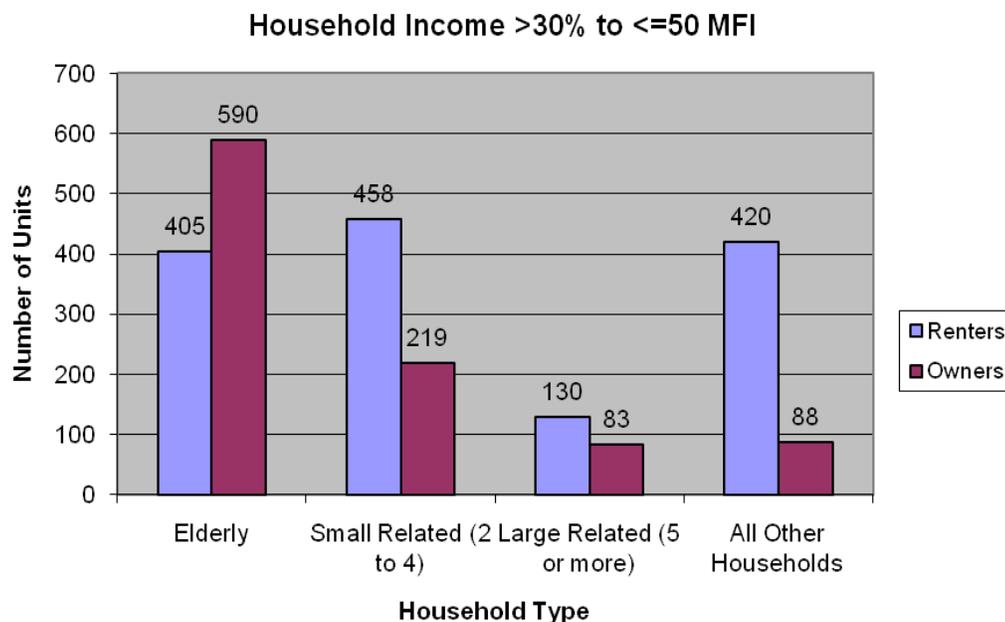
Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Temple's Low-Income Residents *less than or equal to 50% Median Family Income*

- ▶ 59% of the elderly within the low-income group are homeowners—the only household type with a greater number of homeowners than renters within this low-income group.

Again, a larger portion of Small Families, Large Families, and single/non-related households (referred to below as All Other Households) are renters as opposed to homeowners. The Elderly is the only household type, in which this is not the case. One could speculate that the reason for this variation in the trend is due to a portion of the elderly population shifting into the low-income bracket due to recent financial changes, such as the lack of retirement funds, and/or the recent dependence on Social Security or Supplemental Security Income.

The following chart demonstrates these trends in terms of the number of renters vs. owners by each household type for households in which their income is between 30% to up-to or below 50% of the median family income—otherwise known as Low Income residents. There are more renters than owners in every household type, with the exception of the Elderly.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

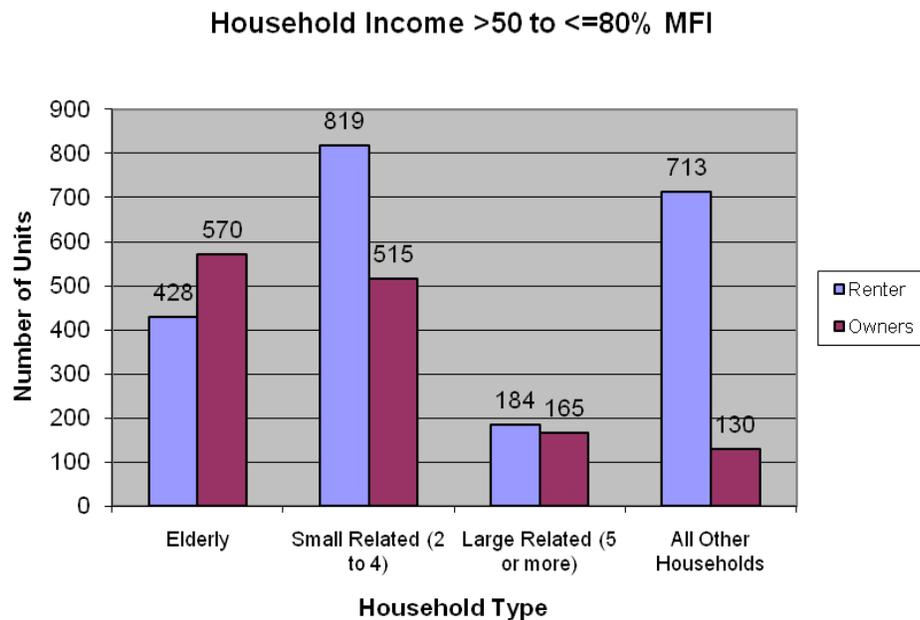
Temple’s Moderate-Income Residents *Greater than 50% MFI but less than 80% MFI*

- ▶ Moderate-Income residents primarily rent property
- ▶ A significant portion (85%) of single or non-related households of moderate-income are renter
- ▶ The majority (57%) of the Elderly of moderate-income, once again, are homeowners as opposed to renters

Approximately 85% of single or non-related households (referred to below as All Other Households), 59% of Small Family households, and 53% of Large Family Households of moderate-income rent property. These households are unable to achieve homeownership as a function of inadequate income or a one-person income. These conditions are not apt to change without the benefit of additional resources.

The Elderly is, once again, the only household type in which the majority (57%) are homeowners as opposed to renters.

The following chart demonstrates these trends in terms of the number of renters vs. owners by each household type for households in which their income is between 50% up-to or below 80% of the median family income—otherwise known as Moderate-Income residents. There are more renters than owners in every household type, with the exception of the Elderly.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Temple's Middle-Income Residents *Greater than 80% MFI*

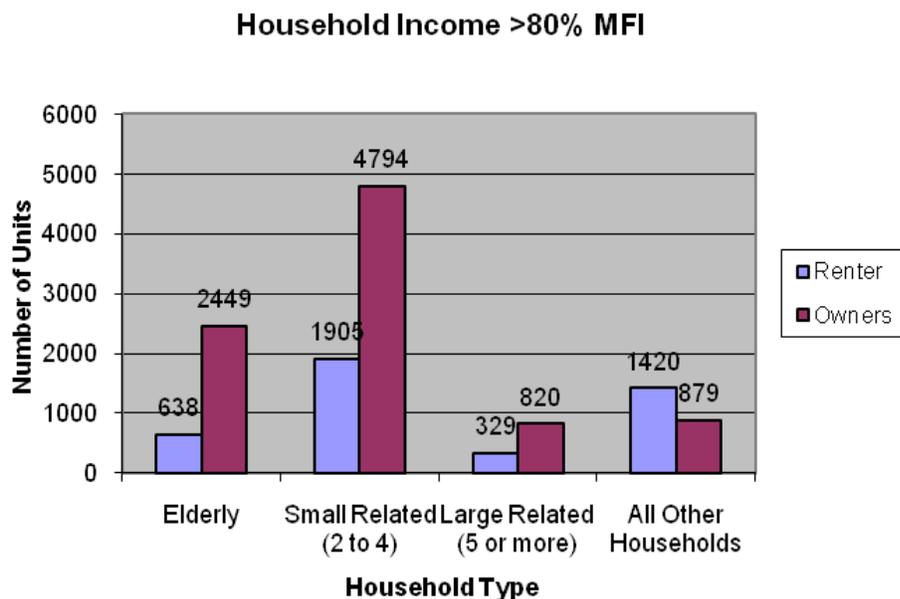
- ▶ Middle-Income households are quite different than other income groups, for most household types own their home

The following chart shows that this trend is not true for households with income greater than 81% median-family income. There are more middle-income households that own their home versus rent in all household types except for the single/non-related household (referred to below as "All other household). Approximately 81% of the Elderly, 72% of Small Families, and 71% of Large Families of middle-income are homeowners.

As mentioned previously, that as income increases, the ability to own a home increases as well, and that for a great number of households, the point at which becoming a homeowner becomes possible is when a household has an income of at least 50% of the median-family income.

Only 38% of All Other Households of middle-income and above are homeowners (62% renters). There may be several reasons as to why a single-person/non-related household (referred to below as All Other Households) may decide not to become a homeowner. A single-person income may be a variable in combination of the lack of affordable housing, but outlying factors should also be considered. For instance single-person/non-related households may prefer flexibility in order to move as needed and may not have the desire to become a homeowner.

The following chart demonstrates these trends in terms of the number of renters vs. owners by each household type for households in which their income is above 80% of the median family income—otherwise known as Middle-Income residents. There are more homeowners than renters in every household type, with the exception of All Other Households.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

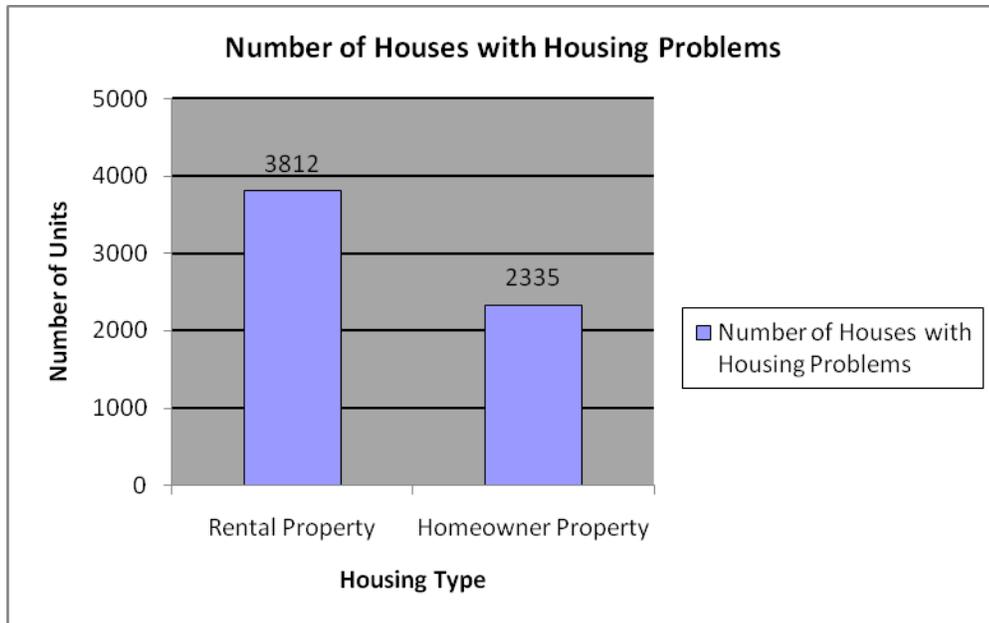
Housing Problems by Income Level

Overview of Temple's Housing Problems Regardless of Income

- ▶ Overall, approximately 29% of Temple's total housing stock has housing problems
- ▶ Rental property has twice the percentage of housing units with housing problems as compared to owner-occupied units

The City of Temple has a total of 21,460 housing units, of which approximately 29% have housing problems. Overall, approximately 40% of renter households have housing problems, while only 19.6% of owner households have housing problems.

The following chart compares rental property to homeowner property with regard to housing problems.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

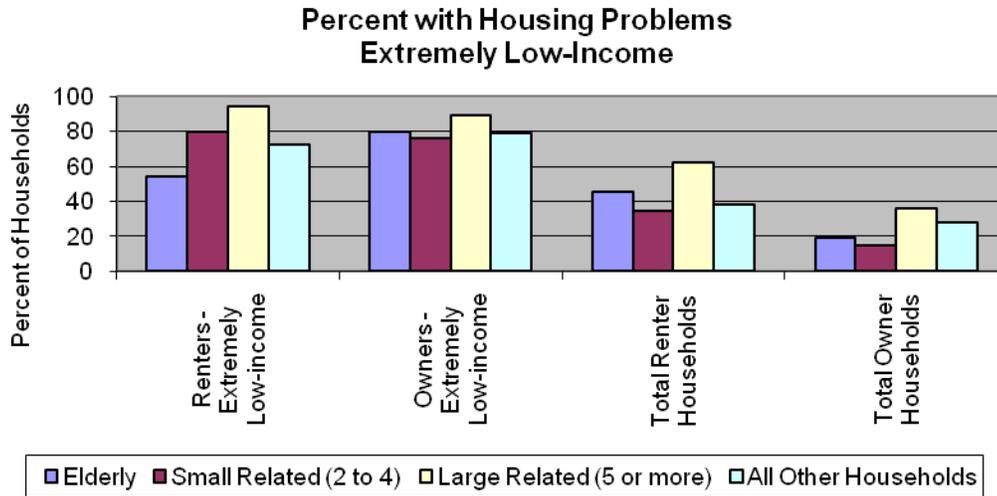
Temple's Extremely-Low Income Households with Housing Problems

- ▶ Residents of Extremely-Low-Income appear to have the most housing problems of any income group.
- ▶ Overall, 74% of Extremely-Low Income Households have housing problems
- ▶ Large Family Households of Extremely-Low Income experience the most housing problems of any household type. (94.8% renters, and 89.7% homeowners)
- ▶ Elderly homeowners of Extremely-Low Income have a greater number of households with housing problems (79.9%) as compared to Elderly renters (54.1%).

There are a total of 2,309 Extremely-Low Income households, of which 74% have housing problems. Residents of Extremely-Low-Income appear to have the most housing problems of any income group. The Large-Family household type (consisting of 5 or more persons) by far experience the most housing problems of any household type—this is also true in every income category for both renters and owners.

Although overall, there are more Elderly renters within the Extremely-Low Income group, the Extremely-Low Income Elderly owners (79.9%) are experiencing a disproportionate number of households with housing problems as compared to renters (54.1%). This implies that the HOME Owner-Occupied Program may be an excellent resource to address or make improvements regarding this issue in the future.

The following chart demonstrates these trends in terms of the percent of households with housing problems comparing Extremely-Low Income renters and owners as compared to Temple's overall housing problems of total renters vs. owners by household type. Again, Extremely-Low Income households are households in which their income is less than or equal to 30% of the median family income. Please take note of the large percent of housing problems among the Large Families.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Temple's Low-Income Households with Housing Problems

There are a total of 2,393 household units that consist of Low-Income residents. Of this income level, a total of 64.3% have housing problems.

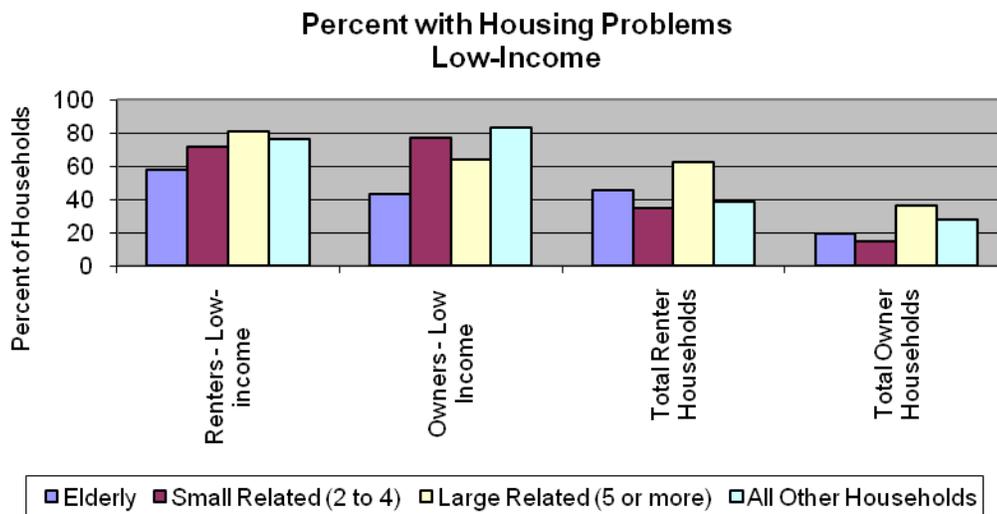
- ▶ Single/non-related homeowners (referred to below as All Other Households) of

Low-Income have the most housing problems of this income group (83% owners; 76.2% renters).

- ▶ Large families that rent property also have high housing needs (80.8% renters;

63.9% owners), closely followed by small families (71.6% renters; 77.2% owners).

The following chart demonstrates these trends in terms of the percent of households with housing problems comparing Low-Income renters and owners as compared to Temple's overall housing problems of total renters vs. owners by household type. Again, Low-Income households are households in which their income falls between 30% and less than or equal to 50% of the median family income. Please take note of the large percent of housing problems among the Low-Income Households as compared the housing problems of the population as a whole.



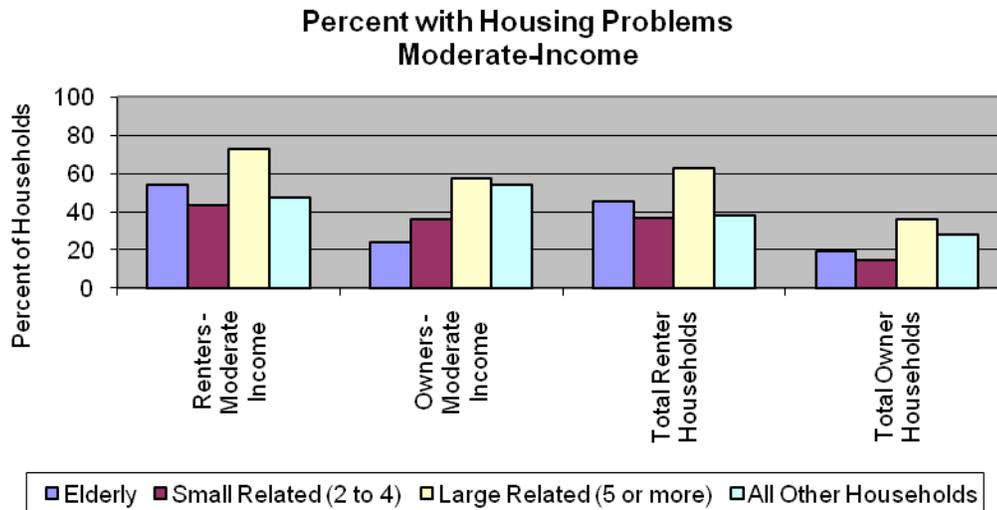
Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Temple's Moderate-Income Households with Housing Problems

- ▶ 73% of Large-Family renters of Moderate-Income have housing problems, while 58% of Large-Family homeowners of Moderate-Income have housing problems
- ▶ Approximately 54% of Elderly renters of Moderate-Income have housing problems

As income levels increase, the percent of households with housing problems decreases as a whole as compared to the entire jurisdiction. The household type with the most housing problems is the Large-Family (5 or more) households (73% renters; 58% owners). Approximately 54.4% of the renter Elderly households of Moderate-Income have housing problems as compared to 23.7% of owner-occupied Elderly households

The percent of Moderate-Income households with housing problems as compared to Temple's housing problems as a whole may be deceptive in the following chart. It appears that the trend is beginning to reverse itself, but in reality it only appears this way, because a large portion of Temple's households with housing problems are households of lower-income, which is calculated into Temple's total households with housing problems figures.

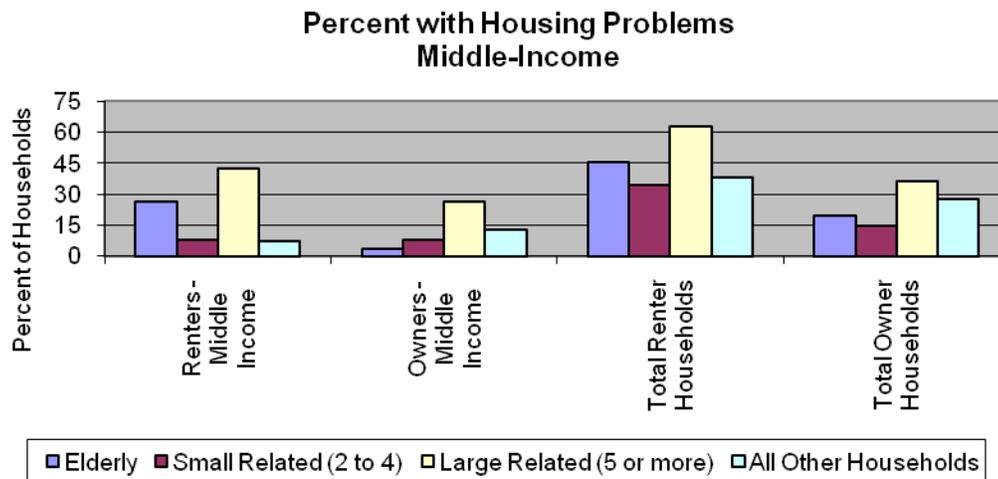


Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Temple's Middle-Income and above Households with Housing Problems

- ▶ Once again, as income increases, the number of households with housing problems decreases
- ▶ Large-Families, once again, have the most housing problems (42% renters; 26% owners)

Temple has a total of 13,234 Middle-Income households, of which only 10.3% have housing problems. Once again, the Large-Family households have the most housing problems (42% renters; 26% owners). Approximately 26% Elderly renters of Middle-Income have housing problems as opposed to 4% Elderly owners of Middle-Income.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Housing Needs of Special Population Groups

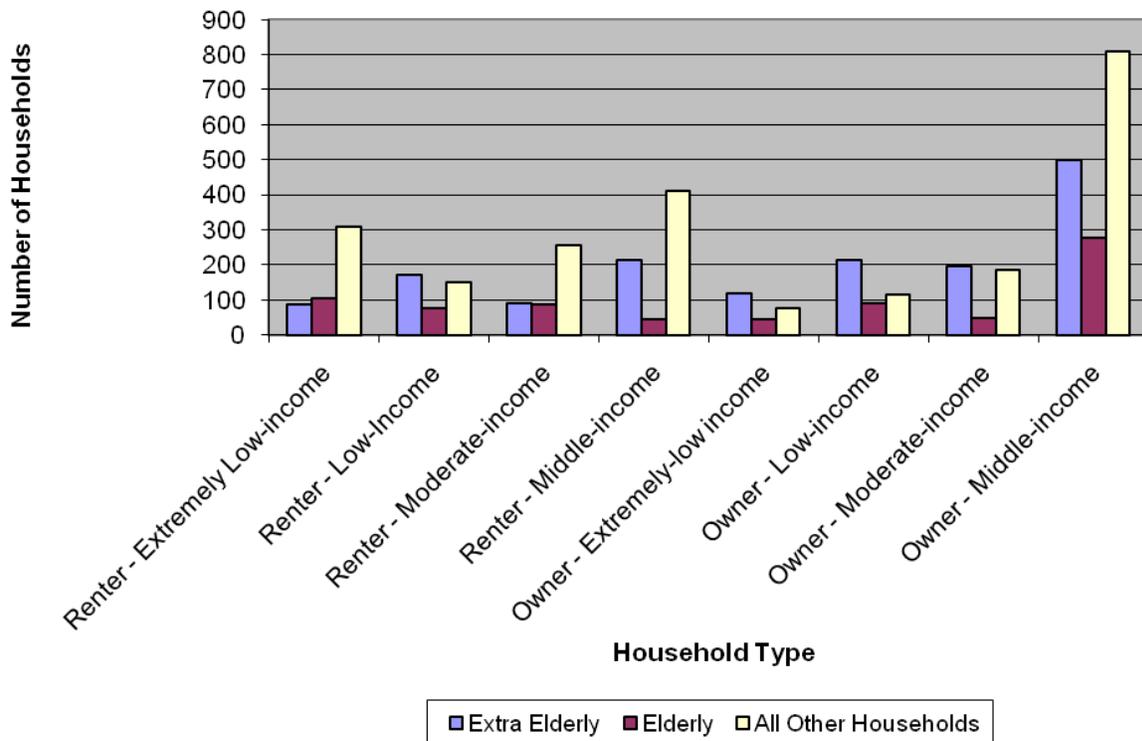
This section will discuss the housing needs of persons with disabilities and for persons with HIV/AIDS and their families.

Housing Needs for Persons with Mobility and Self-Care Limitations

- ▶ Renters with Mobility and Self-Care Limitations have more housing problems than homeowners with Mobility and Self-Care Limitations
- ▶ Of all income groups with Mobility and Self-Care Limitations, Extremely Low-Income Homeowners have the most housing problems (75%)

The City of Temple has a total of 4,670 households that consist of persons with Mobility & Self Care Limitations, 32.4% of which have housing problems. Of the 1,995 renter households, approximately 46.1% of households have housing problems. Of the 2,675 owner-occupied households, approximately 22.2% of households have housing problems.

Households with Mobility and Self-Care Limitations



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Housing Needs of Persons with HIV/AIDS

As of 2006 the Centers for Disease Control and Prevention (CDC), reports 1,106,400 persons are known to be living with AIDS. Throughout many communities, persons living with HIV or AIDS risk losing their housing due to compounding factors, such as increased medical costs or limited ability to keep work due to AIDS. Estimates indicate that one-third to one-half of the persons with AIDS in the nation are either homeless or in imminent danger of losing their homes.

The lack of affordable and medically appropriate housing for persons living with HIV/AIDS and their families is an ongoing concern for AIDS housing providers, policy makers, and advocates across the country. Stable housing promotes improved health status, sobriety or decreased use of nonprescription drugs, and a return for some persons with AIDS to productive work and social activities. Stable housing is the cornerstone of HIV/AIDS treatment.

Recent studies confirm that persons living with HIV/AIDS must have stable housing to access comprehensive healthcare and adhere to complex HIV/AIDS drug therapies. Even though stable housing has been shown to be a necessary link to medical and supportive services, accessing housing is difficult as the wait for affordable housing increases in many communities across the country. Compounding the problem of waiting lists is access to housing with the services to care and treat the increasing number of persons living not only with HIV/AIDS but also with histories of homelessness, mental illness, and substance abuse.

Temple's Housing Options For Persons with HIV/AIDS

The City of Temple has an evident need for continued care and housing with varying degrees of supportive services for approximately 53 persons with HIV/AIDS and their families.* Persons living with HIV/AIDS and their families may require housing that provides emergency, transitional, or long-term affordable solutions. In order to address the needs of Temple's residents with HIV/AIDS, the City will need to evaluate housing options including short- and long-term rental assistance, live-in medical facilities, and/or housing sites developed exclusively for people living with AIDS.

*This number is a shift-share figure based on the number of reported cases of persons living with HIV/AIDS in Bell County from 2002 through June of 2003.

Housing Affordability

This section will discuss Temple's housing affordability issues in terms of cost burden and severe cost burden, and will also discuss housing conditions in terms of overcrowding and substandard housing as experienced by low-to-moderate income owners and renters as compared to the jurisdiction as a whole.

(Note: Definitions of Affordability can be found in Appendix E)

Overview of Housing Affordability

Three basic concepts are displayed by the following table:

1. The lower the income, the higher the number of efficiency and one-bedroom units are occupied by renters. So in turn, the greater the income, the greater the ability to afford and occupy a three-bedroom or larger home.
2. Rental property has the greatest percentage of housing problems overall.
3. Lead-based paint hazards may be threatening a great number of owner-occupied units as opposed to renter units.

The table below shows an ongoing trend that of the Extremely-Low Income and the Low-Income residents (67% and 57% respectfully) are living in efficiency or one-bedroom households; this is a greater percentage than other income groups. Those that own their home typically have a much greater ability to own a 3-bedroom home, especially as the income level increases.

The table also shows how the rental property has much greater housing problems as compared to homeowner property. This confirms prior discussions. Although data is not available to compare all income groups, there are more owner-occupied properties that were built prior to 1970, meaning that lead-based paint hazards could be present in a greater quantity of owner-occupied households.

Affordability for All Households

Name of Jurisdiction: Temple city, Texas		Source of Data: CHAS Data Book			Data Current as of: 2000				
Housing Units by Affordability	Renters Units by # of bedrooms				Owned or for sale units by # of bedrooms				
	0-1 (A)	2 (B)	3+ (C)	Total (D)		0-1 (E)	2 (F)	3+ (G)	Total (H)
1. Rent <= 30%					Value <= 30%				
# occupied units	549	415	390	1,354		N/A	N/A	N/A	N/A
%occupants <=30%	66.5	37.3	28	46.5		N/A	N/A	N/A	N/A
%built before 1970	40.1	67.5	73	58		N/A	N/A	N/A	N/A
%some problem	36.4	22.9	10	24.7		N/A	N/A	N/A	N/A
#vacant for rent	15	35	35	85		N/A	N/A	N/A	N/A
2. Rent >30 to <=50%					Value <= 50%				
# occupied units	755	680	370	1,805		170	1,520	2,085	3,775
%occupants <=50%	57	37.5	27	43.5		62	30.3	17.7	24.8
%built before 1970	37.7	60.3	68	52.4		56	83.2	67.6	73.4
% some problem	45	39	30	39.6		27	5.9	6.5	7.2
#vacant for rent	75	155	40	270	#vacant for sale	25	45	65	135
3. Rent >50 to <=80%					Value >50 to <=80%				
# occupied units	1,825	2,340	845	5,010		114	690	4,480	5,284
%occupants <=80%	53.2	48.3	34	47.6		25	34.8	19.3	21.5
%built before 1970	21.4	24.8	39	25.8		66	64.5	37.2	41.4
%some problem	45.8	39.5	35	41		0	8	3.7	4.2
#vacant for rent	235	135	35	405	#vacant for sale	0	20	140	160
4. Rent >80%					Value >80%				
# occupied units	535	365	445	1,345		63	122	2,715	2,900
#vacant for rent	60	15	4	79	#vacant for sale	0	4	55	59

Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Cost Burden for Extremely-Low Income Households

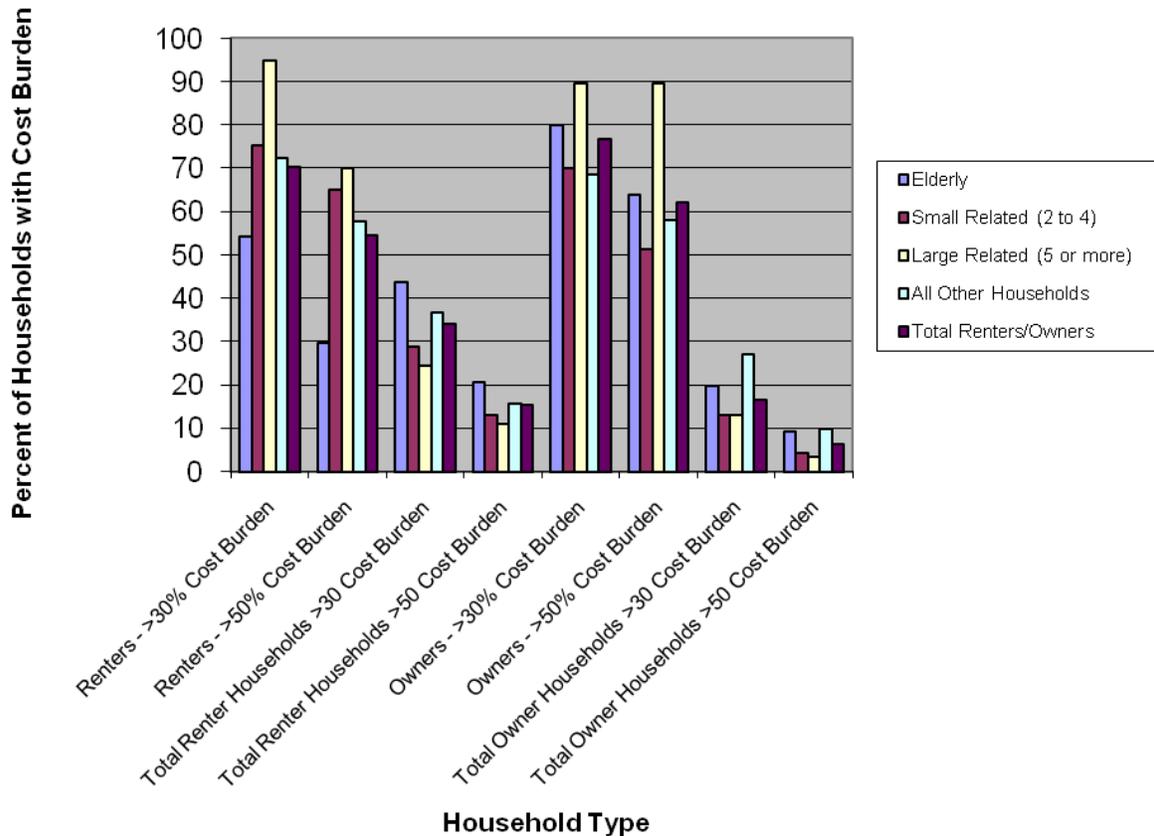
[Note: The term *cost burden* is the extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data available from the U.S. Census Bureau.

The term *severe cost burden* is the extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data available from the U.S. Census Bureau.]

- ▶ Large-Family households of Extremely-Low Income experience the greatest cost burden

Large-Family households of Extremely-Low Income experience the greatest cost burden, for they have greater than 30% and 50% cost burden by both renters and owners. The following chart shows that the Extremely-Low Income households are experiencing a much greater cost burden than the households of the jurisdiction as a whole.

2000 - Cost Burden for Extremely Low-Income Residents



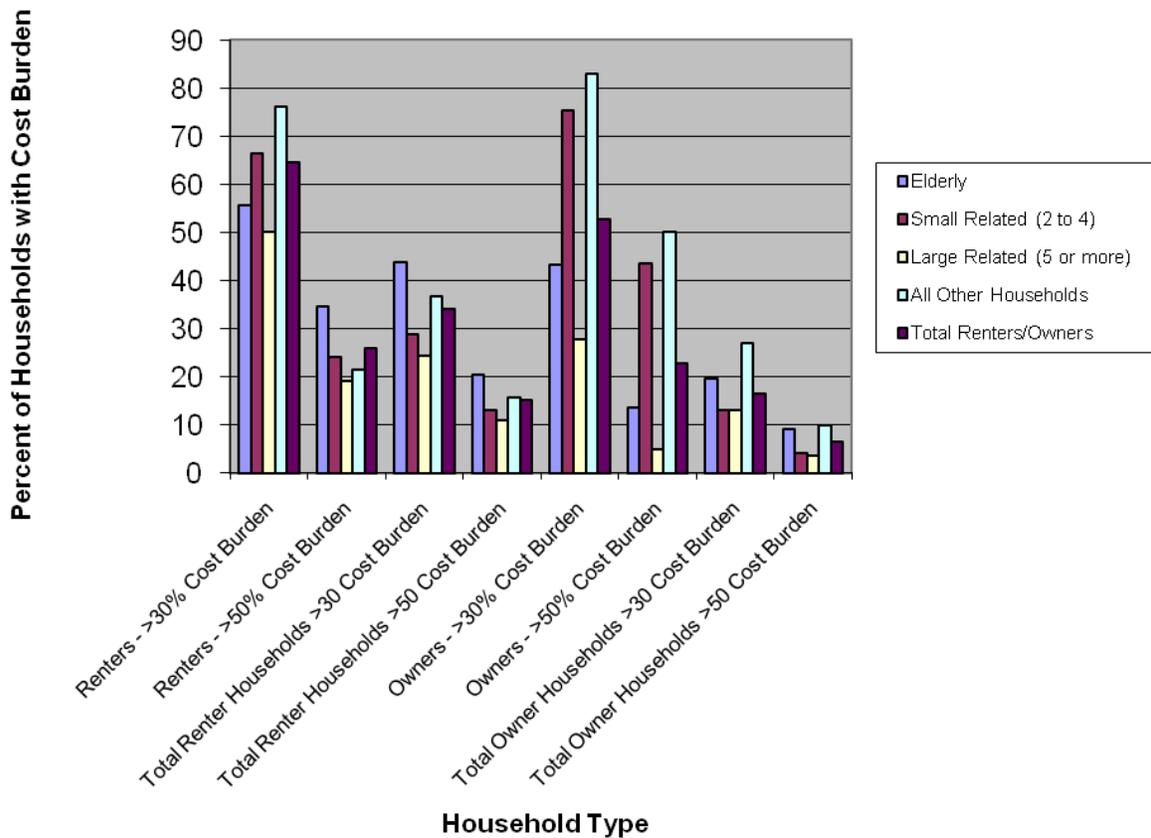
Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Cost Burden for Low-Income Households

- ▶ Elderly renters of Low-Income are experiencing the greatest cost burden
- ▶ Non-Related and Small-Family Homeowners are experiencing the highest cost burden

The Elderly renters are experiencing the greatest cost burden, while the Single and/or Non-Related homeowners and Small-Family homeowners are experiencing the highest cost burden. Low-Income residents are experiencing more than 30% cost burden in almost every household type compared to the jurisdiction as a whole.

2000 - Cost Burden for Low-Income Residents



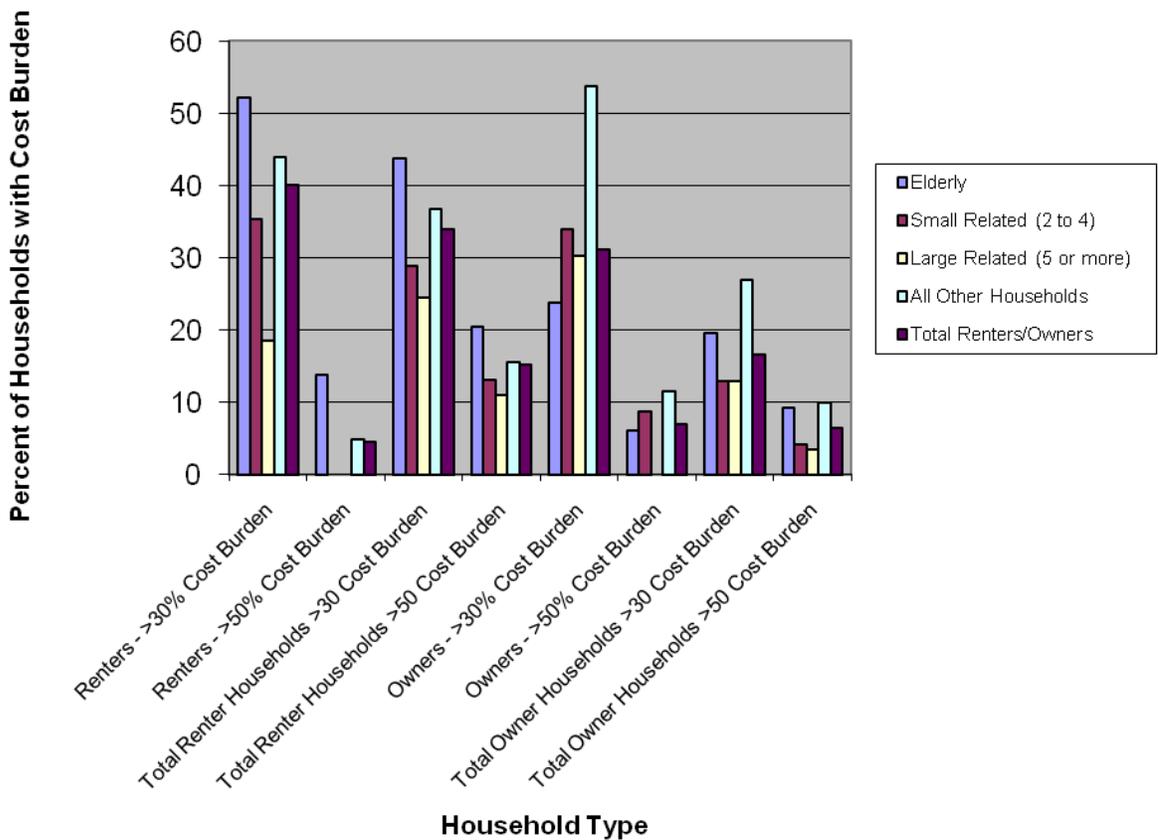
Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Cost Burden of Moderate-Income Households

► The gap is closing

As the income-levels increase, the gap between the cost burden experienced by lower income residents as compared to the jurisdiction as a whole begins to close. A large percentage of Elderly and Non-Related renters are experiencing greater than 30% cost burden. While non-related homeowners are experiencing the greatest percent of residents with greater than 30% cost burden. This chart demonstrates a different trend than those shown previously, for the renters of moderate-income as a jurisdiction as a whole are also experiencing a high percentage of cost burden in almost all household types.

2000 - Cost Burden for Moderate-Income Residents



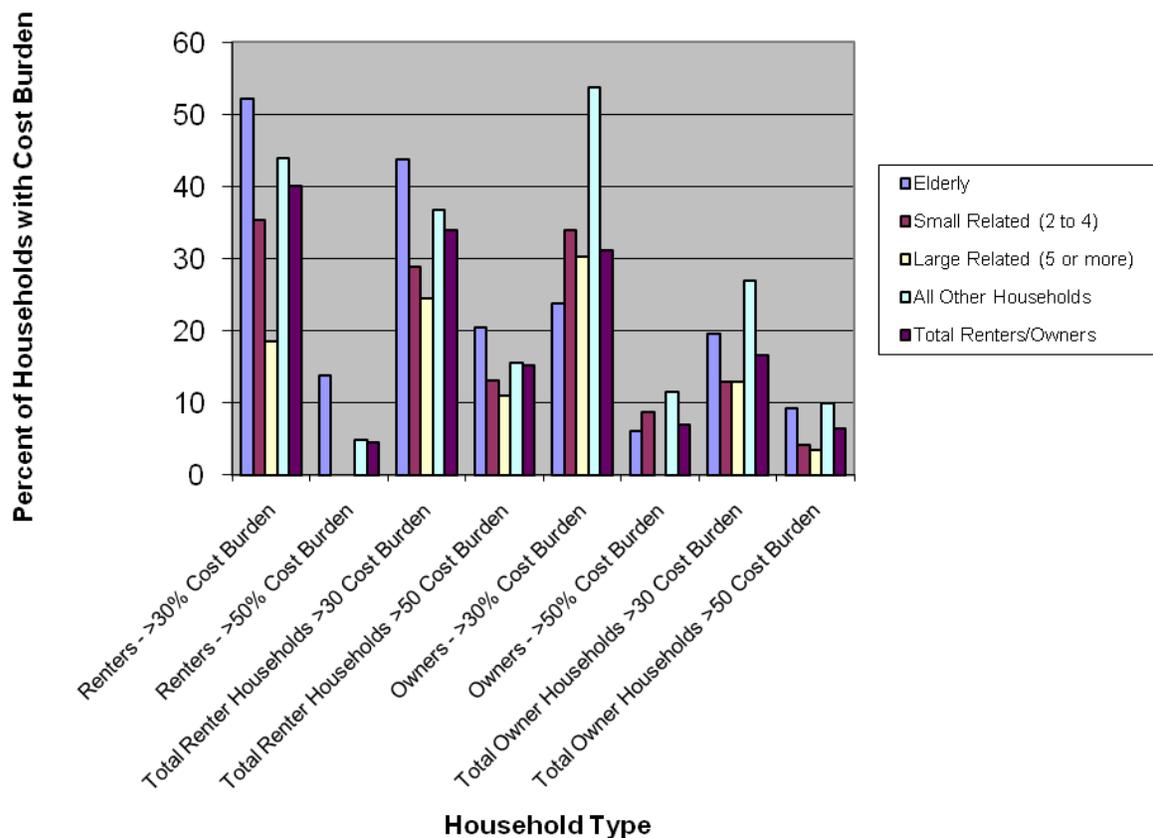
Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Cost Burden of Middle-Income Households

- ▶ Cost burden decreased overall for Middle-Income Households

This chart is interesting, for it shows that of households with an income of greater than 80% median income, the cost burden overall decreased. It decreased so much that the cost burden of total renter households appears quite high, but this is only due to the fact that it is incorporating total renter households, including the lower-income households. This indeed proves that the low-income households are experiencing the greatest cost burden overall.

2000 - Cost Burden for Moderate-Income Residents



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

S

Overcrowding

The City of Temple has approximately 5% of residents living in overcrowded conditions according to the Census Bureau's definition of *overcrowding*. The definition of *overcrowding*, for purposes of describing relative housing needs, is a housing unit containing more than one person per room, as defined by the U.S. Census Bureau.

Occupants per Room

Occupants per room	Number	Percent
1.00 or less	20,457	95.1
1.01 to 1.50	629	2.9
1.51 or more	414	1.9

Source: U.S. Census Bureau

The relative need for low-income housing assistance is usually determined based on population, poverty, housing overcrowding, housing vacancies, substandard housing and other objectively measurable conditions. *Substandard housing* is defined as overcrowded, lack some or all plumbing, have major structural flaws, or does not conform to section 8 housing standards. Housing suitable for rehabilitation is a unit which can be brought into conformance with HUD standards for existing housing at a reasonable cost, given the before and after rehabilitation appraised value and anticipated increased useful life of the improved structure. According to the Census, substandard housing is the number of housing units built before 1940 and occupied by renter households with annual incomes at or below the poverty level. Temple has approximately 538 households (or 6%) that may fit this description according to the U.S. Census Bureau. This housing stock may be in need of substantial repair, demolition, or reconstruction. *Standard housing* are structures with no major health and/or safety issues.

Race Comparison by Income Group

Does any racial or ethnic group have a disproportionately greater need in comparison to the needs of that income group as a whole. (at least 10 percent higher)

Extremely-Low Income – Disproportionate Need

The following table shows the percent of each racial group in each income level as compared to the percent of each racial group as a whole. The highlighted cells under the Black population indicate that the Extremely-Low Income Black households are experiencing a disproportionately greater need in comparison of that income group as a whole. A disproportionate greater need exists when the percentage of persons in an income group who are members of a particular racial group is at least 10 percentage points higher than the percentage of persons in the income group as a whole.

This table also shows that the Extremely-Low Income White households are approximately 20% in less need than the percent of White households as a whole.

Extremely Low-Income	White	Black	Hispanic	Total	% as a whole
Number	1149	709	369	2227	10.72%
% in income group	51.59%	31.83%	16.57%		
ALL INCOMES	White	Black	Hispanic	Total	% as a whole
Number	14624	3317	2836	20777	100.00%
% in income group	70.39%	15.96%	13.65%		

Low-Income Households – Disproportionate Need

No racial group is experiencing a disproportionate need within Temple's Low-Income households.

Low-Income	White	Black	Hispanic	Total	% as a whole
Number	1285	500	509	2294	11.04%
% in income group	56.02%	21.80%	22.19%		
ALL INCOMES	White	Black	Hispanic	Total	% as a whole
Number	14624	3317	2836	20777	100.00%
% in income group	70.39%	15.96%	13.65%		

Moderate-Income Households – Disproportionate Need

No racial group is experiencing a disproportionate need within Temple’s Moderate-Income households.

Moderate-Income	White	Black	Hispanic	Total	% as a whole
Number	2155	704	553	3412	16.42%
% in income group	63.16%	20.63%	16.21%		
ALL INCOMES	White	Black	Hispanic	Total	% as a whole
Number	14624	3317	2836	20777	100.00%
% in income group	70.39%	15.96%	13.65%		

Middle-Income Households – Disproportionate Need

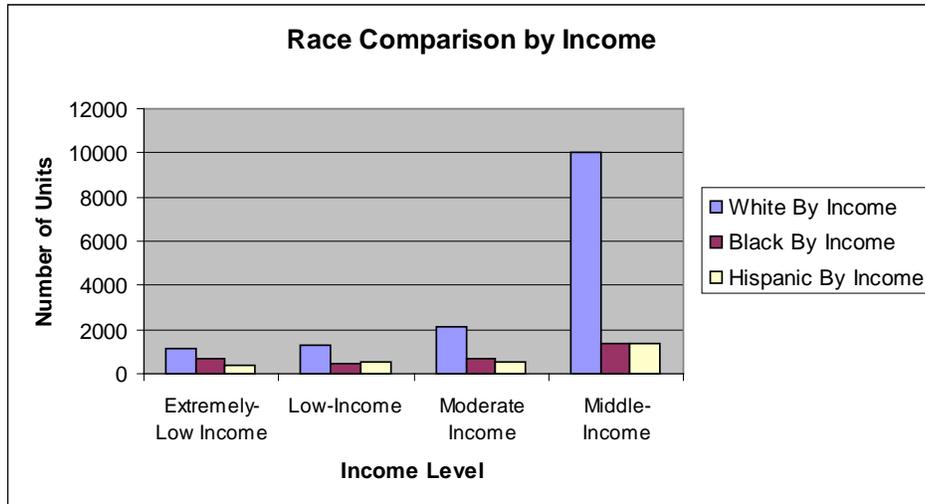
No racial group is experiencing a disproportionate need within Temple’s Middle-Income households.

Middle-Income	White	Black	Hispanic	Total	% as a whole
Number	10035	1404	1405	12844	61.82%
% in income group	78.13%	10.93%	10.94%		
ALL INCOMES	White	Black	Hispanic	Total	% as a whole
Number	14624	3317	2836	20777	100.00%
% in income group	70.39%	15.96%	13.65%		

Housing Characteristics By Race

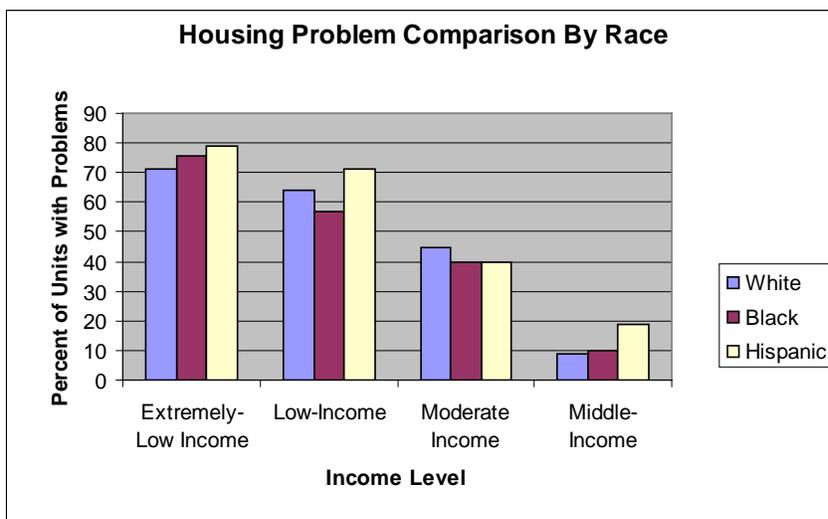
Overview of Housing Characteristics By Race

This chart is to strictly demonstrate an overview comparison of racial groups by income. The most obvious trend in this chart is the large quantity of White household in the Middle-Income level (69%). These trends are further detailed by each racial group in the following few pages.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

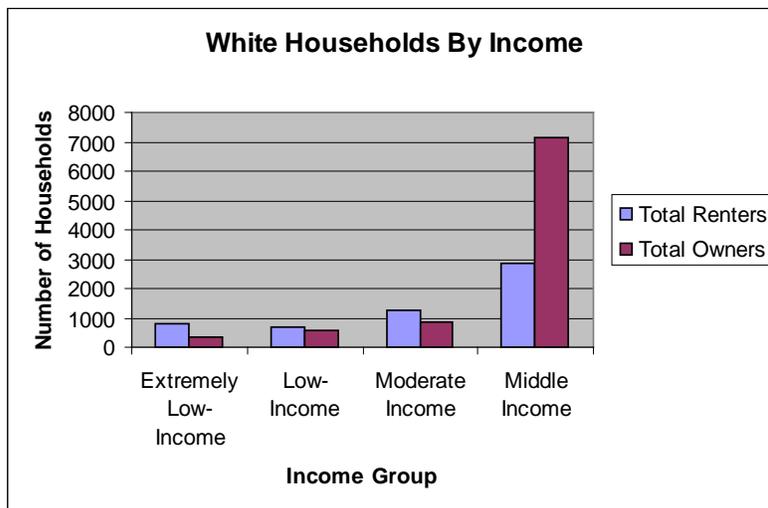
The Extremely-Low Income households experience the most housing problems of any other income level. The Hispanics are also experiencing the most housing problems out of any other racial group in almost every income level.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

White Households By Income

There are a total of 14,624 White households in the City of Temple, of which approximately 8% are Extremely-Low Income, 9% are Low-Income, 15% are Moderate-Income, and 69% are Middle-Income households. This chart shows that the majority of low-to-moderate income households are renters (2,805) as opposed to owners (1,784). This is in line with the trends as previously mentioned. The point at which a household is apt to purchase a home is when the household's income is at least 80% of the median income (otherwise known as Middle-Income). Approximately 71% of White Middle-Income households are homeowners.

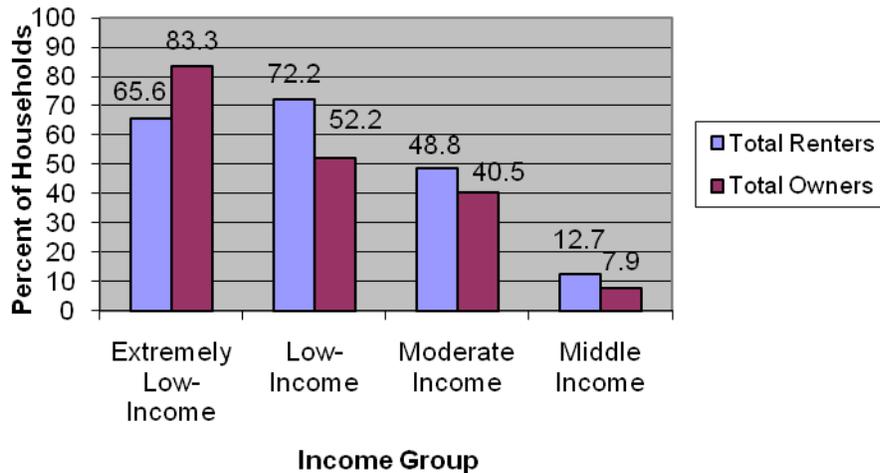


Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Percent of White Households with Housing Problems

Of the 14,624 total White households, 24.3% have housing problems. There are 5,675 White renter households, of which approximately 40% have housing problems. Of the 8,949 White owner-occupied households, approximately 17% have housing problems. The majority of the housing problems for the White population are those households that are Extremely-Low Income households (71.8%) and Low-Income households (63.4%). Within the Extremely-Low Income households Family homeowners at 92.6% and Elderly homeowners at 82% are experiencing the most housing problems.

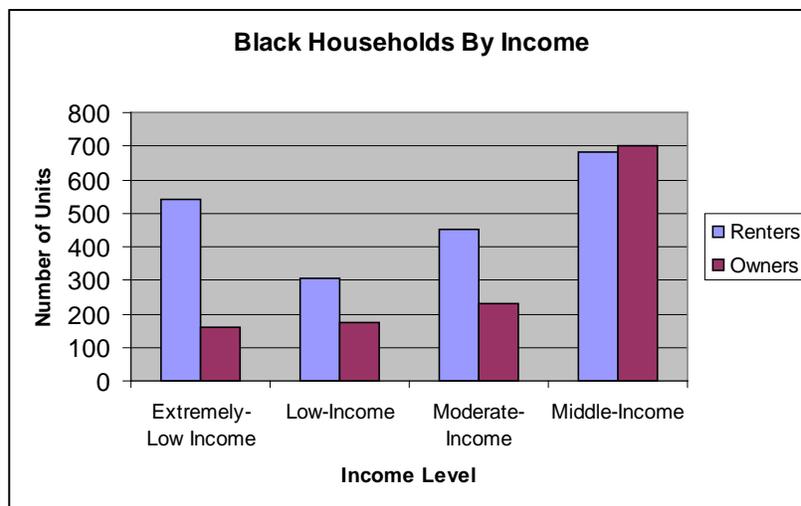
Percent of White Households with Housing Problems



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Black Households By Income

There are a total of 3,317 Black households in the City of Temple, of which approximately 21.4% are Extremely-Low Income, 15% are Low-Income, 21% are Moderate-Income, and 42.4% are Middle-Income households. This chart shows that the majority of low-to-moderate income households are renters (1,334) as opposed to owners (579). This is in line with the trends as previously mentioned. The point at which a household is apt to purchase a home is when the household's income is at least 80% of the median income (otherwise known as Middle-Income). There are 77% Extremely-Low Income, 64% Low-Income, 67% Moderate-Income Black Household renters, while there is 49.5% Middle-Income renters (as opposed to 50.5% homeowners).

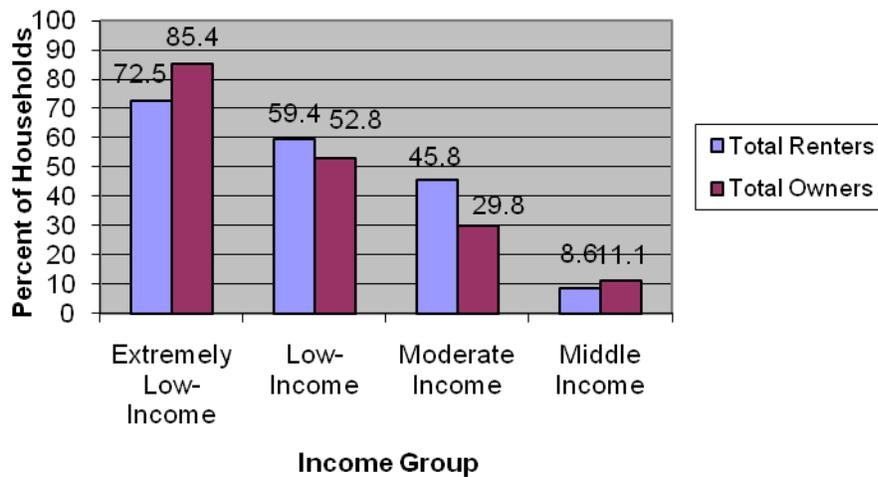


Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Black Households with Housing Problems

Of the 3,317 total Black households, 37.5% have housing problems. There are 2,029 Black renter households, of which approximately 42.4% have housing problems. Of the 1,288 Black owner-occupied households, approximately 29.8% have housing problems. The majority of the housing problems for the Black population are those households that are Extremely-Low Income households (75.5%). Of the Black families that own their own home, the Family households at 91.8% and the Elderly at 85.7% are experiencing the most housing problems.

Percent of Black Households with Housing Problems

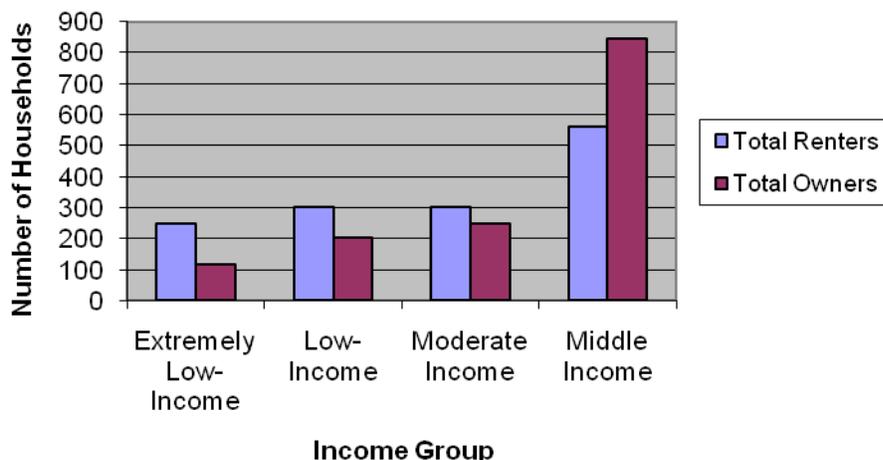


Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Hispanic Households By Income

There are a total of 2,836 Hispanic households in the City of Temple, of which approximately 13% are Extremely-Low Income, 18% are Low-Income, 19.5% are Moderate-Income, and 50% are Middle-Income households. This chart shows that the majority of low-to-moderate income households are renters (858) as opposed to owners (573). This is in line with the trends as previously mentioned. The point at which a household is apt to purchase a home is when the household's income is at least 80% of the median income (otherwise known as Middle-Income). There are 68% Extremely-Low Income, 60% Low-Income, 55% Moderate-Income Hispanic Household renters, while there is only 40% Middle-Income renters (as opposed to 60% homeowners).

Hispanic Households By Income

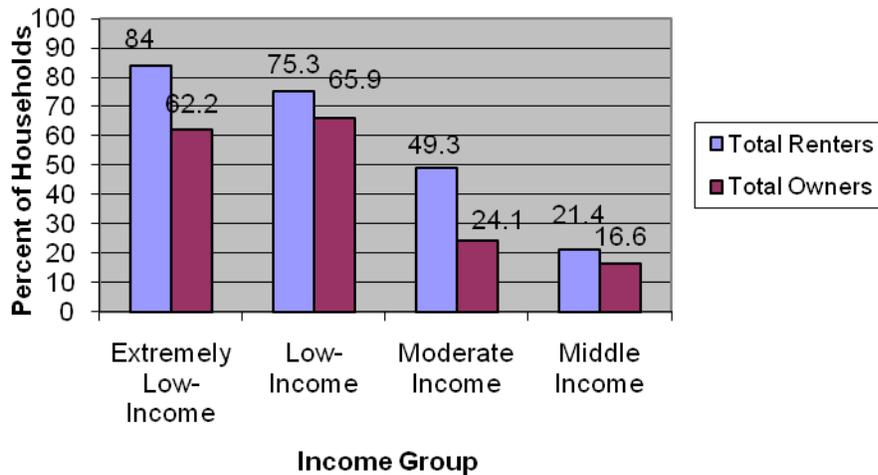


Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Hispanic Households with Housing Problems

Of the 2,836 total Hispanic households, 39.4% have housing problems. There are 1,418 Hispanic renter households, of which approximately 50% have housing problems. Of the 1,418 Hispanic owner-occupied households, approximately 29% have housing problems. The majority of the housing problems for the Hispanic population are those households that are Extremely-Low Income households (77%) and Low-Income households (71.5%). Hispanic single/non-related homeowners and Family households renters (93%) are also experiencing the most housing problems.

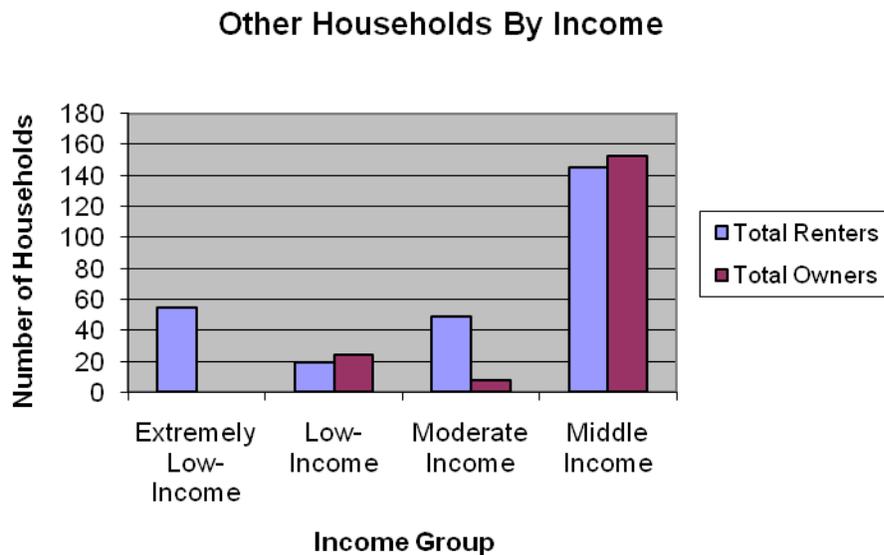
Percent of Hispanic Households with Housing Problems



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Other Households By Income

“Other Households” consists of Pacific Islanders, Native Americans, and Asians. The following chart shows that the majority of the other households are of Middle-Income. Of the residents that are of Extremely-Low Income, all of the households rent property. The majority of the Moderate-Income residents rent as well. On the other hand, there are more homeowners in the Low-Income and Middle-Income groups, primarily due to the Asian and Native American population.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Other Households with Housing Problems

Pacific Islanders

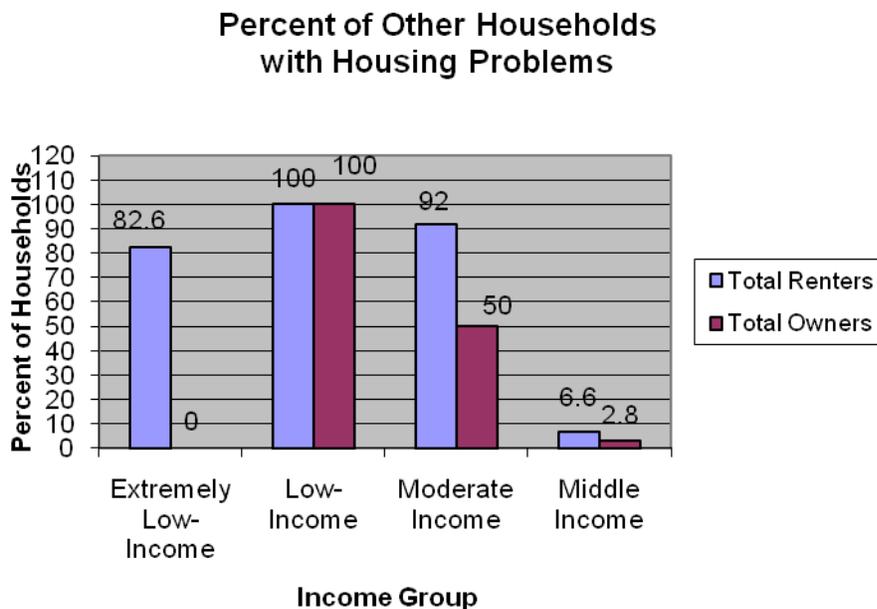
A total of 20 households of Pacific Islanders are within the City of Temple. Ten (10) of these households are rented to persons of moderate income and all 10 units have housing problems. An additional ten units are occupied by persons of middle income with no known housing problems.

Asians

There are a total of 292 Asian households, of which 33.6% have housing problems overall. The majority of the housing problems are due to rental property.

Native American

There are a total of 127 Native American households, of which 37.8% have housing problems. The majority of the housing problems are due to rental property.



Source: State of the Cities Data System: 2000 Comprehensive Housing Affordability Strategy

Nature and Extent of Homelessness

Overview of the Homeless in Texas

- ▶ There are approximately 54,000 to 102,000 homeless people in Texas on any given day.
- ▶ Over half of the homeless are homeless for less than one year.
- ▶ In Texas, 27% of renters and 14% of homeowners pay over 35% of their income for housing.
- ▶ For households earning under \$20,000/year, 62% of renters and 47% of homeowners pay 35% of their income for housing
- ▶ In 2002, Texas had to have earned \$13.18/hr (more than twice the minimum wage) in order to afford a two-bedroom unit.
- ▶ Texas has less than 1 subsidized housing unit for every 5 families
- ▶ Texas ranks 8th in the nation in the percentage of children living in poverty
- ▶ Before becoming homeless, 40% of the homeless rented a home and 29% were staying with family or friends.

Reasons for being homeless

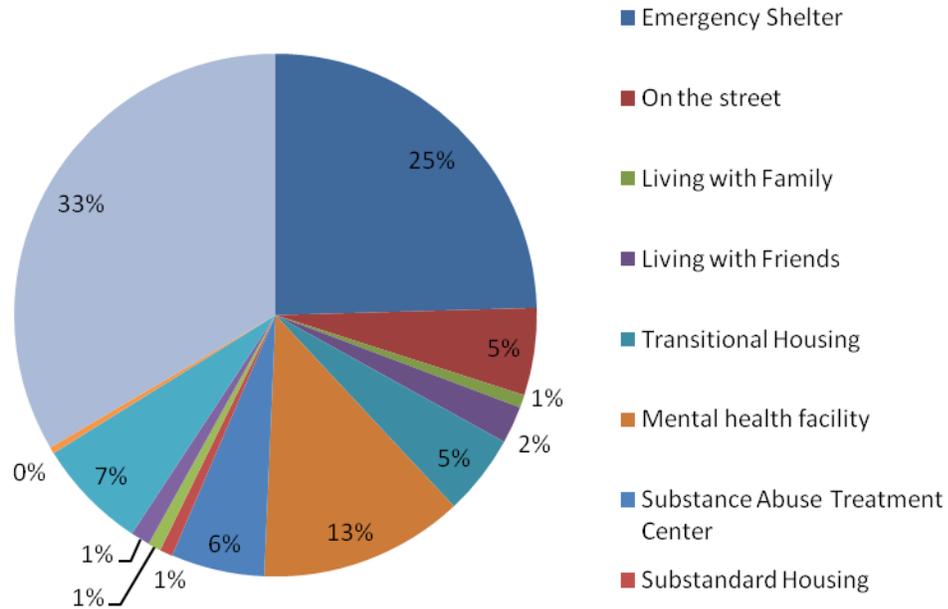
- ▶ 19% of the homeless became homeless because of unemployment
- ▶ 16% had the inability to pay rent or mortgage
- ▶ 10% cited domestic violence, of which 88% were women

According to a 1999 statewide survey, "Homelessness in Texas," approximately 41% of the homeless surveyed reported being employed, and of those unemployed, only 44% has been without a job for six months or less. Approximately 48% had been homeless for six months or less while 15% reported being homeless five years or longer.

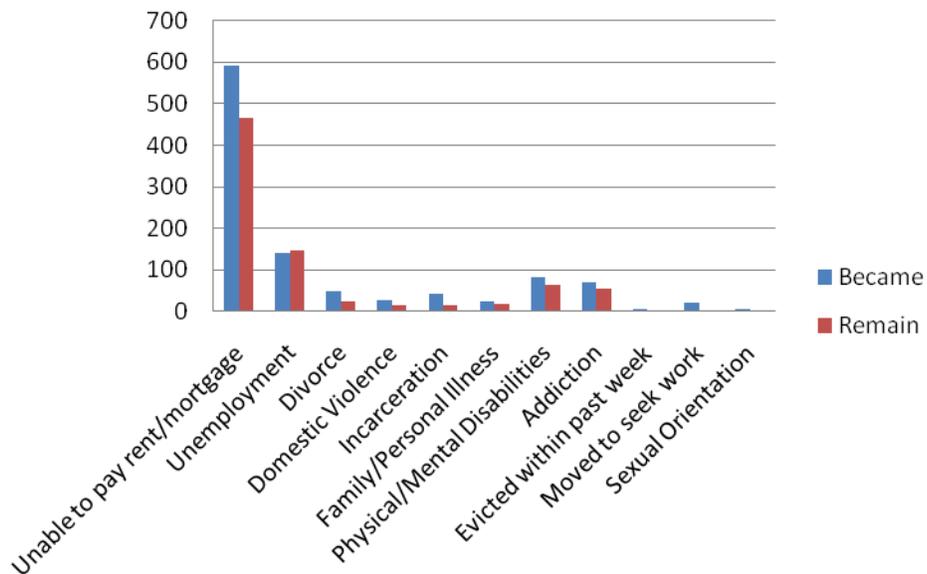
The survey also asked, "Where did you spend last night?" Approximately 49% spent the night in an emergency shelter and 17% slept in transitional housing. Dental and medical care were the two most needed services and the most difficult to obtain.

In January, 2010, the Central Texas Homeless Alliance conducted a spot survey from local homeless shelters. The data collected is referenced in the following paragraphs charts:

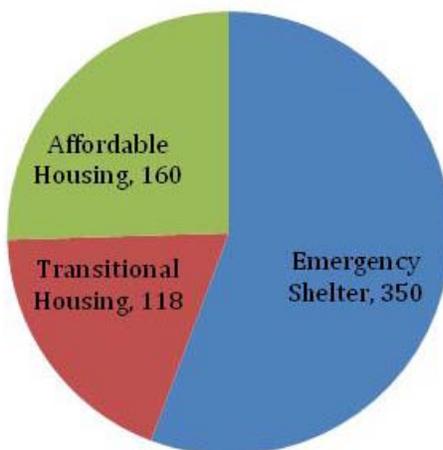
The City has a variety of entities that assist with the homeless of Temple, but has limited special needs facilities that assist persons who are not homeless but who require supportive housing, and programs for ensuring that persons returning from mental or physical health institutions receive appropriate supportive housing. At the time of this survey, those polled spent the previous evening according to this chart:



Those surveyed admitted that the primary reason for their need for shelter was financial and that continues to be the cause for those that remain homeless.



According to local providers the need for shelter and housing for the homeless is much higher than those surveyed.



These numbers relate to the frequency that these services are requested according to providers.

The Central Counties Center for MHMR offers transitional housing for persons with mental and physical special needs, and the Rose Garden provides very limited supportive housing for persons facing mental and/or physical disabilities. This facility does not receive any state or federal funds.

Although Temple, like any other American city, has housing issues, the City has made significant progress since its last strategic plan.

The City of Temple plans to address its homeless population more aggressively in the upcoming 5 years while sustaining its attempts through work with PSA's like Family Promise.

Specific Types of Homeless

Although stereotyped, the homeless population exhibits a wide variety of characteristics:

Mental Illness: Between 25% and 30% of homeless people suffer from chronic mental illness. In the best of circumstances, mentally ill people face serious challenges in their struggle to establish independent lives, but when the required medical and social services are not available or affordable, and when virtually no housing is affordable to them, many become homeless.

Alcohol and Drug Abuse: It is estimated that 25% to 40% of the homeless population suffer from alcohol and drug abuse. For some, substance abuse is a cause of their homelessness. For others, it is an effect of their being without shelter.

AIDS / HIV: A small but growing percentage of homeless people are HIV-positive or have AIDS. As with alcohol and drug abuse, many become homeless as a result of losing their jobs, houses, and / or partners, because of AIDS or HIV. Others become HIV-positive or develop full-blown AIDS as a result of the often primal life on the streets.

Formerly Institutionalized Individuals: Many homeless people have been through the criminal justice system. Recent research by the National Alliance to End Homelessness indicates that at least 10% were in foster care as children. Others lack the training or skills that can provide a living wage. Many people who are homeless exhibit more than one of these characteristics, making it that much harder for them to find and maintain housing.

Housing Needs of the Homeless

Obviously, homelessness is a housing problem. Indeed, the sole, common characteristic of homeless people is that they lack housing. If homelessness is to end in America, more housing must be made available to poor and low-income people.

Over the past twenty years, the supply of housing available to low-income people has declined. While in 1970 there were twice as many low cost units as there were low-income households, by 1983 two low-income households competed for every available affordable unit.

The loss of these affordable units is due to abandonment, urban renewal, gentrification, and conversion to higher-income housing. While the cost of housing has risen, the incomes of low-income people have not kept pace. Although many localities have an adequate supply of housing, this housing is often beyond the economic reach of low-income people. In the past, gaps in the supply of affordable housing were filled by either the federal government or the private sector, but this activity is no longer enough to bridge the shortfall.

Indeed, within the past year, HUD has absorbed larger cuts than any other federal agency.

One approach to solving the housing side of the equation is to create enough affordable housing to meet the demand. This can be done by increasing the capacity of nonprofits and community development corporations to develop such housing, by obtaining more public support for affordable housing, by creating more incentives for private sector involvement in the housing sector.

Increasing Cost of Living and Decreasing Wages

Over the past twenty years, increases in wages and benefits have failed to keep pace with a rise in the cost of living. As a result, all socioeconomic groups are paying a higher percentage of their income on shelter, with poor people obviously spending the most. Housing cannot be addressed until incomes are adequate enough to support stable, independent living. Contrary to current public perception, work, not public benefits, is the chief source of income for homeless people. Not surprisingly, the incomes of homeless people are exceedingly low. Until this vast gulf between wages and housing costs is bridged, America will continue to see an increase or plateauing of its current homeless population.

Services Needed Beyond Housing

Even if affordable and decent housing were in abundant supply, and wages allowed homeless individuals to live independently, many homeless people, like many in the non-homeless population, would still need assistance to ensure independent living. Some would need residential recovery programs to help them deal with drug and alcohol abuse, and follow-up programs to provide long-term assistance. Others would require case management to help them establish the support networks needed to handle the crises of daily living. Still others would have need of treatment and counseling to help them manage their mental illness. Many homeless women, particularly, would need child care to give them the time and energy to train and apply for a job and / or legal aid to help them exit unsuitable or dangerous domestic situations.

If people are to escape homelessness and lead stable, independent lives they must have access to housing, sustainable incomes, and comprehensive services to assist them in unmanageable crises. Creating this network of housing, jobs, and services is a significant undertaking, requiring the cooperation of the public sector (federal, state, and local governments), the private sector (corporations and foundations), and nonprofit organizations.

Nature and Extent of Homelessness by Racial Group

According to the 1999 Texas Homeless Network Survey, approximately 48% of homeless persons are White, 26% Hispanic, 21% African American, 3% American Indian, and 2% "other," and 1% Asian.

The survey conducted by the Central Texas Homeless Alliance shed some light on those homeless in Temple region who make use of the shelters available, but do not constitute the whole of the homeless need in the City of Temple. Records in 2005 indicate the needs of for emergency shelters and transitional housing are adequate, but permanent supportive housing is in desperate need.

Need for Facilities and Services in Temple, Texas

- ▶ Over 250 persons are considered homeless within the City of Temple

According to the survey of the local homeless population, the City contains over 250 homeless individuals, many of whom are sheltered by local agencies. Of those surveyed by CTHA, 45% were white, and 35% were African American, while the service area indicates, that the white population percentage is nearly 70%, and the African American population is only 19%. Temple currently has the following entities that address homelessness in some manner. Each entity depends on a variety of funding sources in order to implement its goals, and continually does not have adequate resources to implement its goals to the fullest extent.

- ▶ Martha's Kitchen – (Emergency Shelter)
- ▶ Lady of the Angels – (Shelter for Pregnant Women)
- ▶ Families in Crisis – (Killeen – Assist Victims of Domestic Violence)
- ▶ Central Texas Homeless Alliance
- ▶ Christian Farms Treehouse – (Transitional Housing for Drug & Alcohol Abuse)
- ▶ Cen-Tex Alcoholic Rehabilitation Center – (Halfway House for those coming out of jail or correctional facilities)
- ▶ Central Counties Center for MHMR – Offers transitional housing
- ▶ Temple Housing Authority
- ▶ Youth Services Bureau
- ▶ Bell County Human Services / HELP Center
- ▶ Temple Community Development
- ▶ Central Texas Council of Governments – (voucher program to provide emergency housing for persons with disabilities, drug and/or alcohol use)
- ▶ Rose Garden – (not state or federally funded, supportive housing (small capacity) for persons returning from mental and/or physical health institutions.

Legal Aid in Temple - Legal Aid gives legal advice to low-income people. Legal Aid offices also represent low-income people in court. All of these services are completely free.

Non-homeless Special Needs 91.205 (d) including HOPWA

The Temple Housing Authority owns/manages 953 units. Of these, 744 are subsidized. There are 326 public housing units and 205 Section 8 units. The remainder of units' rent is set at less than market rents. Approximately 20% of these residents are frail elderly, and 436 residents are elderly or disabled.

Supportive services are needed and are provided. They include childcare, education and training, elderly case management and transportation. These services help residents remain in their units. Needed services are determined by Social Service caseworkers who assess each resident and then make referrals to local social service agencies.

The City of Temple has a large population of elderly citizens. In the last several years the City has assisted several developments meant to provide low income housing aimed primarily for the elderly in the City. The City assisted in the form of tax credits to these providers who now serve nearly 200 low-income elderly households. In addition, the City has provided support and funding for local agencies assisting victims of domestic abuse.

Cen-Tex Alcoholic Rehabilitation Center, licensed by the Texas Commission on Alcohol and Drug Abuse (TCADA) has twenty-four beds for a Transition Therapeutic community—men exiting prison or drug and alcohol treatment, sixteen beds for court commitments, and ten beds for probationers and general population. Only four beds are TCADC funded for medically indigent men.

The Treehouse, licensed by the Texas Commission on Alcohol and Drug Abuse, for women's residential treatment, is located in the low-income area. It provides 15+ hours weekly of drug and alcohol education and counseling, life skills classes, parenting, GED preparation, relapse prevention, family counseling and after care. They are partially funded by HCADA and United Way to offer six beds for medically indigent women and pregnant women. Eight beds are available for probationers and general population. They serve about 38 women plus their family members annually.

Christian Farms, licensed by the Texas Commission on Alcohol and Drug Abuse, is licensed for thirty-two beds for men's residential drug and alcohol treatment. The treatment program is similar to the Treehouse program. These beds are available for probationers and the general population. Approximately four beds are funded through private donations and United Way for medically indigent men. These services are available to men from the Temple area. About 15% of the clients at Christian Farms and Treehouse are homeless.

Lead-based Paint 91.205 (e)

Estimate the number of housing units within the jurisdiction that are occupied by low-income families that contain lead-based paint hazards.

The Texas Environmental Lead Reduction Rules apply to housing and child-occupied facilities built before January 1, 1978. For purposes of this plan, an estimated 7,984 owner-occupied housing units and 5,714 renter-occupied units were built prior to 1979. Assuming that approximately the same number of structures was built each year, a total of approximately 8,387 units in the City of Temple could potentially have a lead-based paint hazard.

TENURE BY YEAR STRUCTURE BUILT	Number	Percent
Owner-occupied housing units	11,973	100
Built 1999 to March 2000	370	3.1
Built 1995 to 1998	1,214	10.1
Built 1990 to 1994	724	6
Built 1980 to 1989	1,681	14
Built 1970 to 1979	2,383	19.9
Built 1960 to 1969	1,790	15
Built 1950 to 1959	1,822	15.2
Built 1940 to 1949	1,098	9.2
Built 1939 or earlier	891	7.4
Median	1972	(X)
Renter-occupied housing units	9,527	100
Built 1999 to March 2000	46	0.5
Built 1995 to 1998	667	7
Built 1990 to 1994	535	5.6
Built 1980 to 1989	2,565	26.9
Built 1970 to 1979	2,463	25.9
Built 1960 to 1969	1,300	13.6
Built 1950 to 1959	924	9.7
Built 1940 to 1949	488	5.1
Built 1939 or earlier	539	5.7
Median	1976	(X)

Source: U.S. Census Bureau – 2000 Data

Mr. Mike Murage, with the Texas Department of Health, was contacted to obtain more detailed information regarding lead-based paint hazards in the City of Temple. In 1993, the Texas Department of Health in Austin, tested a total of 399 households, of which 63 households had an elevated blood lead level in Temple, Texas. Individual addresses were not obtainable.

HOUSING MARKET ANALYSIS

Housing Market Analysis 91.210

Economic Trends Affecting Supply and Demand

- ▶ The Healthcare Industry is growing and will continue to grow in the next few years, which will influence the City's housing demand

The area's economy affects Temple's housing market year-to-year, so in order to plan for the next five-years, it is important to identify economic trends that may affect the housing market. The health care employment sector is the primary economic influence in Temple. Scott and White Hospital and the Central Texas Veterans' Health Care System are two of Temple's largest employers. Growth and expansion of these sectors is also expected, so in turn, the demand of Temple's housing stock is expected to increase in the near future.

Top Ten Temple Employers

Employer	Sector	Employees
Scott & White Hospital	Health care	6,848
Central Texas Veterans' Health Care System	Health care	2,269
Wilsonart International	Laminate and surfacing materials	1,204
McLane Company	Headquarters & distribution center	2,385
Temple Independent School District	Education	1,327
PACTIV Packaging	Containers	1,006
Sprint/Nextel Communications	In-bound customer service calls	1,000
King's Daughters Hospital & Clinic	Health care	250
Wal-Mart Distribution Center	Distribution center	1,398
City of Temple	Government	759

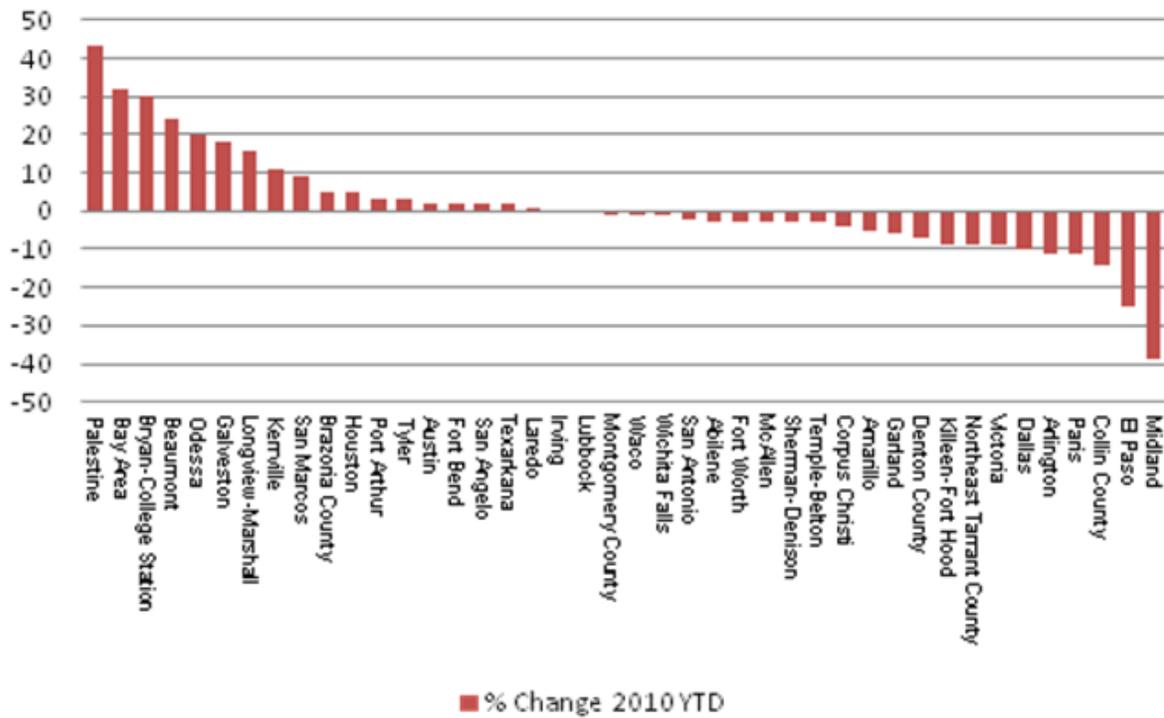
Source: Temple Economic Development Council April 2010

Temple's Supply & Demand Trends

Houses for Sale - Temple Compared to the Region

This chart is being shown so that Temple can be put in perspective with other cities throughout Texas with respect to the percent change in the number of houses for sale in 2010.

**Texas Residential MLS Activity
Number of Houses for Sale**



Source: Texas A&M University, Real Estate Center

Recent Decline in the Number of Houses for Sale

▶ Temple has experienced a 3% decrease in the number of houses for sale within the past year

The City of Temple has a total of 23,511, of which 21,543 are occupied and 1,968 are vacant. Approximately 12,042 are owner-occupied, while 9,501 are renter-occupied housing units. Temple has experienced a 3% decrease in the number of houses for sale in the last year. As of April of 2010, the Temple-Belton area had 1,061 houses for sale.

Number of Houses for Sale - 2010

MLS Area	Apr 2010	Mar 2010	Apr 2009	Apr 10- Apr 09 % Chg	Year-to-Date	
					2010	% Chg- Year Ago
Killeen-Fort Hood	1297	1308	1630	-20	1448	-9
Temple-Belton	1049	1110	1061	-1	1024	-3
Texas	128,803	128,271	127,835	1	124,009	-2

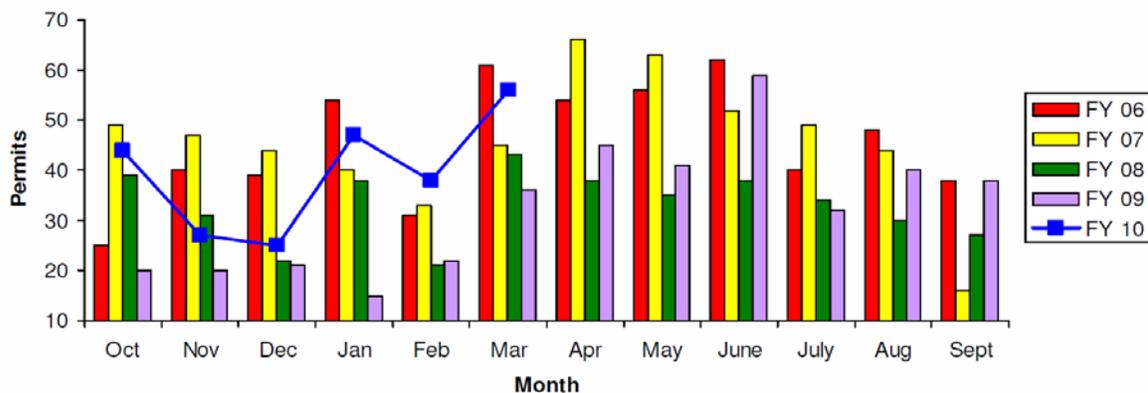
Source: Real Estate Center at Texas A&M University

Increased Demand of Building Permits

▶ New Single-Family houses are in high demand

Although the year to date building permits is behind recent years due to the current slowdown in the economy the number of single-family building permits for 2010 has remained above the monthly count for 2009. The increase in single-family building permits indicates an increased demand for single-family housing.

New Single-Family Home Permit Applicants



Source: City of Temple Construction Safety Department

Vacant Units

According to the 2000 Census, the majority of units that are vacant are for rent (44.2%). Approximately 15.5% of the vacant properties are for sale.

Vacancy Status	Number	Percent
For Rent	869	44.2
For Sale Only	305	15.5
Rented or sold, not occupied	153	7.8
For Seasonal, Recreational, or Occasional Use	78	4.0
For Migratory Workers	0	0.0
Other vacant	563	28.6

Source: United States Census Bureau Data - 2000

Overall Assessment of Supply and Demand

Following suite with the previously addressed housing permits home sales have seen a decline due to the recent slowdown in the economy. In 2009 the sales of homes in the Temple-Belton MLS were down approximately 9% from a high of 1,935 homes in 2007. In spite of the lower number of home sales the average and median price continue on a 15 year climb.

Temple-Belton MLS - Residential Housing Activity

Date	Sales	Dollar Volume	Average Price	Median Price	Total Listings	Months Inventory
1995	891	80,585,699	90,400	77,300	479	6.8
1996	892	77,197,616	86,500	77,300	568	7.4
1997	925	87,185,000	94,300	79,100	651	8.7
1998	960	91,575,000	95,400	80,700	626	8.1
1999	1,046	103,758,000	99,200	80,700	652	7.7
2000	1,105	118,808,815	107,500	88,300	586	6.6
2001	1,151	128,040,000	111,200	88,800	591	6.3
2002	-	-	-	-	-	-
2003	1,208	135,510,000	112,200	95,900	555	-
2004	1,295	154,215,000	119,100	99,300	674	6.6
2005	1,641	206,925,000	126,100	107,800	-	-
2006	1,918	258,360,000	134,700	115,300	-	-
2007	1,935	268,035,000	138,500	118,600	986	6.0
2008	1,722	240,360,000	139,600	121,900	1,025	6.6
2009	1,756	245,882,260	140,000	121,700	1,011	7.4

Note: "-" represents unreported data or nonparticipation in our survey.

Source: Real Estate Center at Texas A&M University

Condition of the Housing Stock

The U.S. Department of Housing and Urban Development states that *housing problems* occur when a household's cost burden is greater than 30% of income, is overcrowded, and/or is without complete kitchen or plumbing facilities. Cost burden and overcrowding has been discussed in detail in previous sections *Housing problems*, but what has not been discussed is *housing problems* in relation to the lack of complete plumbing and kitchen facilities or telephone service. An extremely small quantity of Temple's Housing Stock is without complete plumbing and kitchen facilities or without telephone services. Please see below:

Select Characteristics of Temple's Housing Stock

Select Characteristics	Number of units	Percent
Lack complete plumbing facilities	47	0.2
Lack complete kitchen facilities	194	0.9
No telephone service	711	3.3

Source: U.S Census Bureau - 2000

Rising Cost of Housing

► Not only is the market getting tighter, the average sales price continues to increase!

► A family income of \$45,792 is required to afford the median-priced home (\$120,600 as of 2010)

The following chart shows the number of houses sold, as well as, the increasing price of homes. Approximately 23% of the owner-occupied housing units are valued at \$50,000 or less and approximately 53% of Temple's housing supply is valued between \$50,000 and \$99,000. The average sales price of a single-family home has drastically increased over the past ten years from 99,200 in 1999 to 140,000 in 2009.

Temple-Belton MLS Residential Housing Activity



Source: Real Estate Center at Texas A&M University

Median Price – 2009-2010

- ▶ Temple’s housing cost is lower than the State average!

The table below shows a comparison between the Temple-Belton Area and the State of Texas’s median housing price. In perspective, the City of Temple’s housing costs are quite a bit lower than the State’s median housing price. Temple’s median housing price has increased by 1% over the last 12 months while the State’s median price has increased by 3%.

Median House Price – 2009-2010

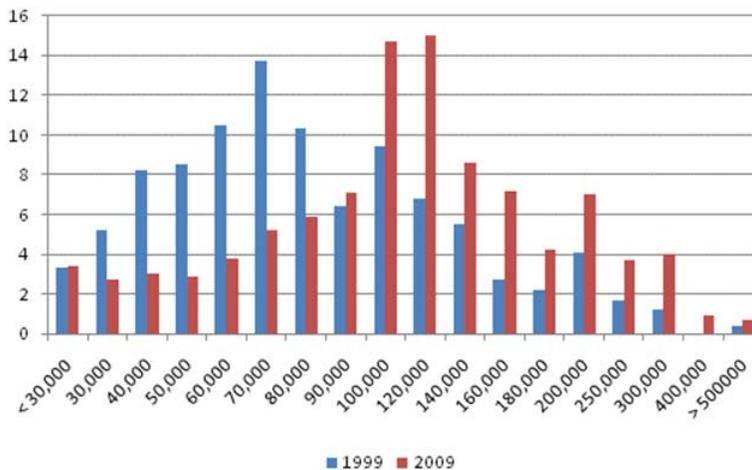
MLS Area	Apr 2010	Mar 2010	Apr 2009	Apr 10- Apr 09 % Chg	Year-to-Date	
					2010	% Chg Year Ago
Temple-Belton	120,600	125,400	119,000	1	117,800	-3
Texas	147,400	143,900	142,900	3	143,400	3

Source: Texas A&M University, Real Estate Center

Price Distribution Over Time

The following chart also shows that the majority of houses sold in 1999 were sold between \$40,000-\$80,000. Ten years later, in 2009, the majority of homes sold were between \$90,000-\$140,000.

Price Distribution of MLS Homes Sold in Temple-Belton



Source: Texas A&M University, Real Estate Center

Housing to Serve Persons with Disabilities and/or HIV/AIDS

Needs of Persons with Disabilities

According to the 2000 U.S. Census, approximately 10,341 people residing in Temple, Texas have disabilities, of whom, approximately 1,717 have a self-care disability. A total of 4,670 households consist of persons with Mobility & Self Care Limitations, 32.4% of which have housing problems. Of the 1,995 renter households, approximately 46.1% of households have housing problems. Of the 2,675 owner-occupied households, approximately 22.2% of households have housing problems. The number of persons with disabilities is projected to increase as Scott and White Hospital System expands its facilities and scope of services, and therefore the number of affordable housing for persons with disabilities is steadily intensifying.

Four assisted living facilities have been constructed with 292 rooms. While these units are not affordable, they meet the needs of senior citizens that require care. There are numerous nursing home facilities in Temple that care for the frail elderly. Two assisted living facilities and three nursing homes are located within the low-income target area. There are several retirement homes and assisted living facilities for both the elderly and frail elderly persons who do not need financial subsidy for day-to-day living. In other words, there is a great need for housing for those with special needs. There are no group facilities especially for persons with physical disabilities.

A significant need exist for the mentally handicapped or mentally disabled residents of Temple. Many of these individuals are homeless and socially unable to adapt to conventional public housing because of their serious need of support services. The lack of affordable assisted housing for the mentally handicapped forces the services providers such as MHMR to choose between outpatient treatment and institutional treatment.

Substance Abuse

Cen-Tex Alcoholic Rehabilitation Center, licensed by the Texas Commission on Alcohol and Drug Abuse (TCADA) has twenty-four beds for a Transition Therapeutic community—men exiting prison or drug and alcohol treatment, sixteen beds for court commitments, and ten beds for probationers and general population. Only four beds are TCADC funded for medically indigent men.

The Treehouse, licensed by the Texas Commission on Alcohol and Drug Abuse, for women's residential treatment, is located in the low-income area. It provides 15+ hours weekly of drug and alcohol education and counseling, life skills classes, parenting, GED preparation, relapse prevention, family counseling and after care. They are partially funded by HCADA and United Way to offer six beds for medically indigent women and pregnant women. Eight beds are available for probationers and general population. They serve about 38 women plus their family members annually.

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private donations and United Way for medically indigent men. These services are available to men from the Temple area. About 15% of the clients at Christian Farms and Treehouse are homeless.

In these three drug and alcohol facilities, only seventeen beds are available for those who cannot afford to pay and are not probated. More public funds are needed to address the needs of this population through the Texas Commission on Alcohol and Drug Abuse in order to meet the demonstrated need in the community of fifty beds.

Families in Crisis

Families in Crisis, Inc. operates a shelter facility for victims of domestic violence and sexual assault. The Temple shelter can house up to fifty residents per night. Information and referral services are offered to encourage self-sufficiency in the clients.

Persons in Need of HIV/AIDS Services

Central Texas Support Services of the United Way of Central Texas (CTSS) provides a wide range of services to the HIV/AIDS population of Temple and surrounding areas. Many clients are drawn to the Temple area due to its large medical community and other services available.

CTSS currently administers rental assistance under the Homeless Opportunities for Persons with AIDS (HOPWA) grant funds. This assistance is limited, so the CTSS works closely with the Temple Housing Authority and Housing Assistance office of the Central Texas Council of Governments to provide continues service to AIDS clients.

The client population has a vast range of needs. Therefore, CTSS must rely on other service organizations. Martha's Kitchen /Shelter is utilized for short-term emergency housing until permanent housing can be obtained. Central Counties Center for MHMR is available for crisis intervention and services for substance abuse. Although a great need exist for a group home, none is available in the immediate area. Clients requiring 24-hour care must be placed in an area nursing home facility.

Currently the Central Texas Support Services has a rental assistance program to serve twenty-five clients out of 125 clients. Grant funds can support a maximum of 50 clients. If this assistance were discontinued, the many clients would become homeless.

Areas of Low-Income Concentration

Identify and describe any areas within the jurisdiction with concentrations of racial/ethnic minorities and/or low-income families.

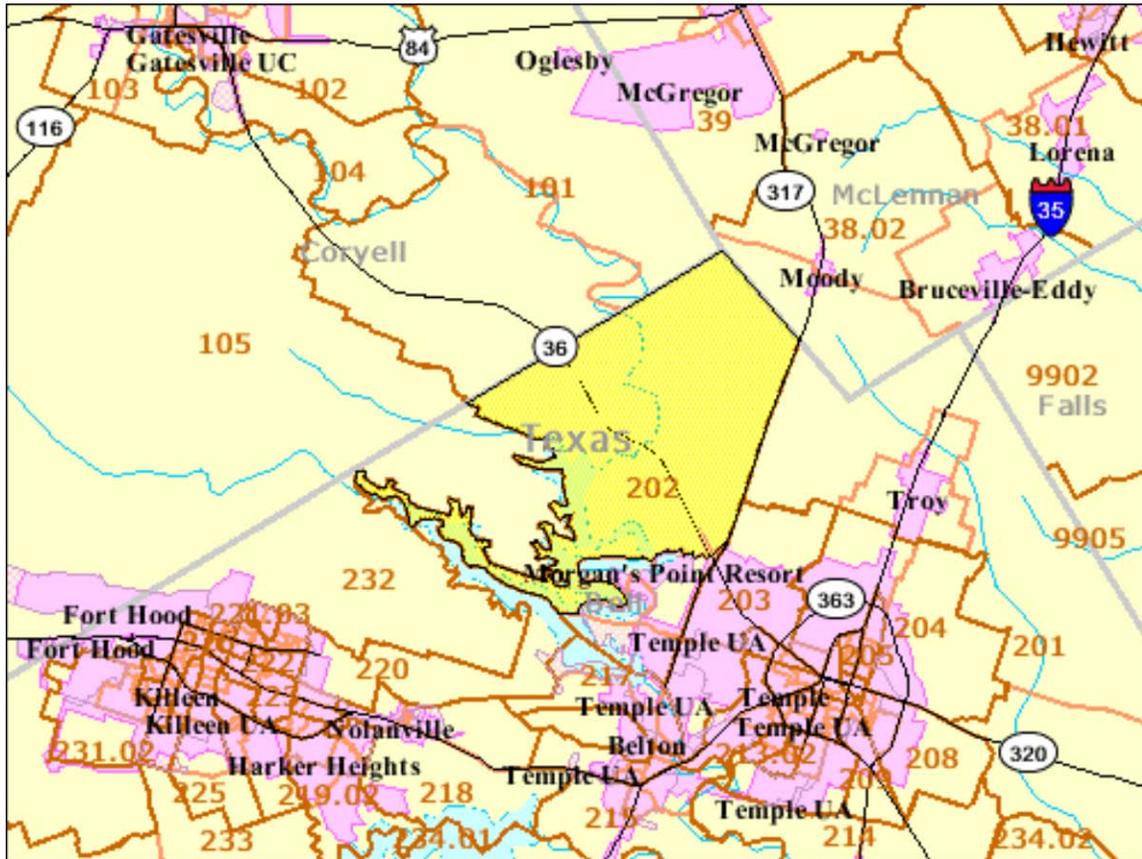
Low-income concentration consists of an area in which 51% or more of the residents are at or below 80% of the median income level. The City of Temple has 22 block groups that have a low-income concentration. Of the 54,514 persons in Temple (2000 Census), 15,670 persons reside in Low and Moderate Income Block Groups. Please see the maps of each block group of low-income concentration following the next page.

AREAS IN TEMPLE, TX THAT CAN QUALIFY AS HUD "TARGET AREAS"

TRACT 020200	BLKGRP 1	TOTAL	9	ABOVE	0	LOWMOD	9	LOWMODPCT	100.0
TRACT 020400	BLKGRP 2	TOTAL	293	ABOVE	141	LOWMOD	152	LOWMODPCT	51.9
TRACT 020500	BLKGRP 1	TOTAL	1405	ABOVE	651	LOWMOD	754	LOWMODPCT	53.7
TRACT 020701	BLKGRP 1	TOTAL	758	ABOVE	204	LOWMOD	554	LOWMODPCT	73.1
TRACT 020701	BLKGRP 2	TOTAL	923	ABOVE	266	LOWMOD	657	LOWMODPCT	71.2
TRACT 020702	BLKGRP 1	TOTAL	957	ABOVE	292	LOWMOD	665	LOWMODPCT	69.5
TRACT 020702	BLKGRP 2	TOTAL	934	ABOVE	223	LOWMOD	711	LOWMODPCT	76.1
TRACT 020800	BLKGRP 1	TOTAL	668	ABOVE	247	LOWMOD	421	LOWMODPCT	63.0
TRACT 020800	BLKGRP 2	TOTAL	577	ABOVE	154	LOWMOD	423	LOWMODPCT	73.3
TRACT 020800	BLKGRP 3	TOTAL	669	ABOVE	176	LOWMOD	493	LOWMODPCT	73.7
TRACT 020800	BLKGRP 4	TOTAL	796	ABOVE	335	LOWMOD	461	LOWMODPCT	57.9
TRACT 020900	BLKGRP 2	TOTAL	121	ABOVE	40	LOWMOD	81	LOWMODPCT	66.9
TRACT 020900	BLKGRP 1	TOTAL	1077	ABOVE	299	LOWMOD	778	LOWMODPCT	72.2
TRACT 020900	BLKGRP 2	TOTAL	149	ABOVE	26	LOWMOD	123	LOWMODPCT	82.6
TRACT 021000	BLKGRP 2	TOTAL	993	ABOVE	439	LOWMOD	554	LOWMODPCT	55.8
TRACT 021000	BLKGRP 3	TOTAL	985	ABOVE	399	LOWMOD	586	LOWMODPCT	59.5
TRACT 021000	BLKGRP 4	TOTAL	786	ABOVE	373	LOWMOD	413	LOWMODPCT	52.5
TRACT 021000	BLKGRP 6	TOTAL	647	ABOVE	150	LOWMOD	497	LOWMODPCT	76.8
TRACT 021100	BLKGRP 3	TOTAL	1002	ABOVE	472	LOWMOD	530	LOWMODPCT	52.9
TRACT 021202	BLKGRP 1	TOTAL	965	ABOVE	423	LOWMOD	542	LOWMODPCT	56.2
TRACT 021203	BLKGRP 1	TOTAL	39	ABOVE	13	LOWMOD	26	LOWMODPCT	66.7
TRACT 021303	BLKGRP 1	TOTAL	917	ABOVE	394	LOWMOD	523	LOWMODPCT	57.0

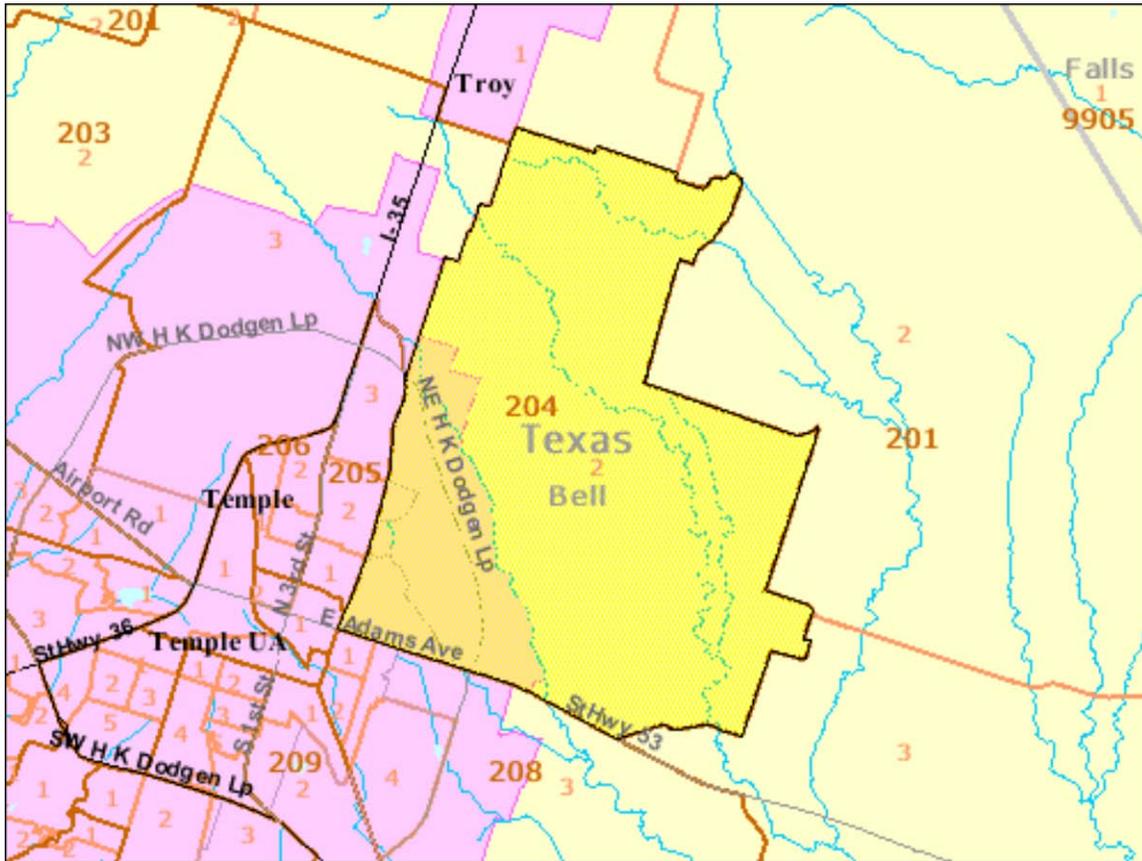
TOTAL	15670	ABOVE	5717	LOMOD	9953
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Tract 020200 – Block Group 1



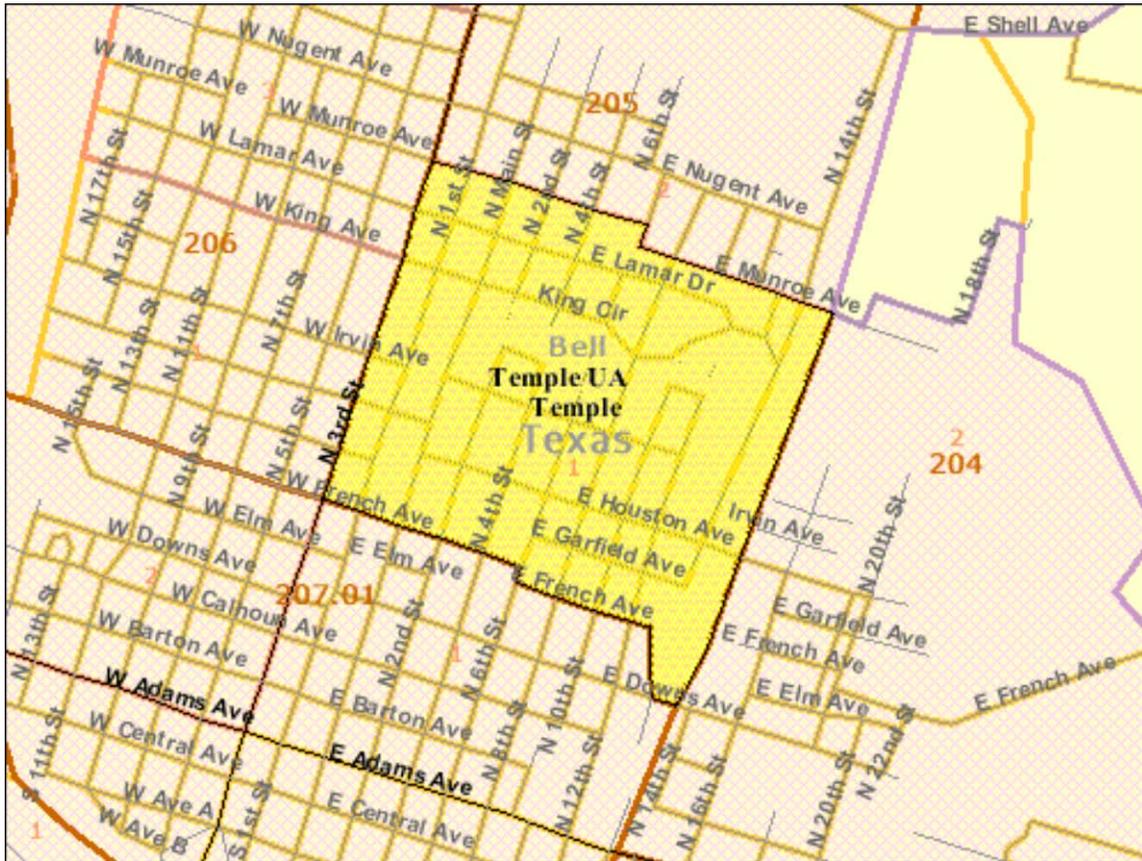
Tract 020200 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
9	9	100%

Tract 020400 – Block Group 2



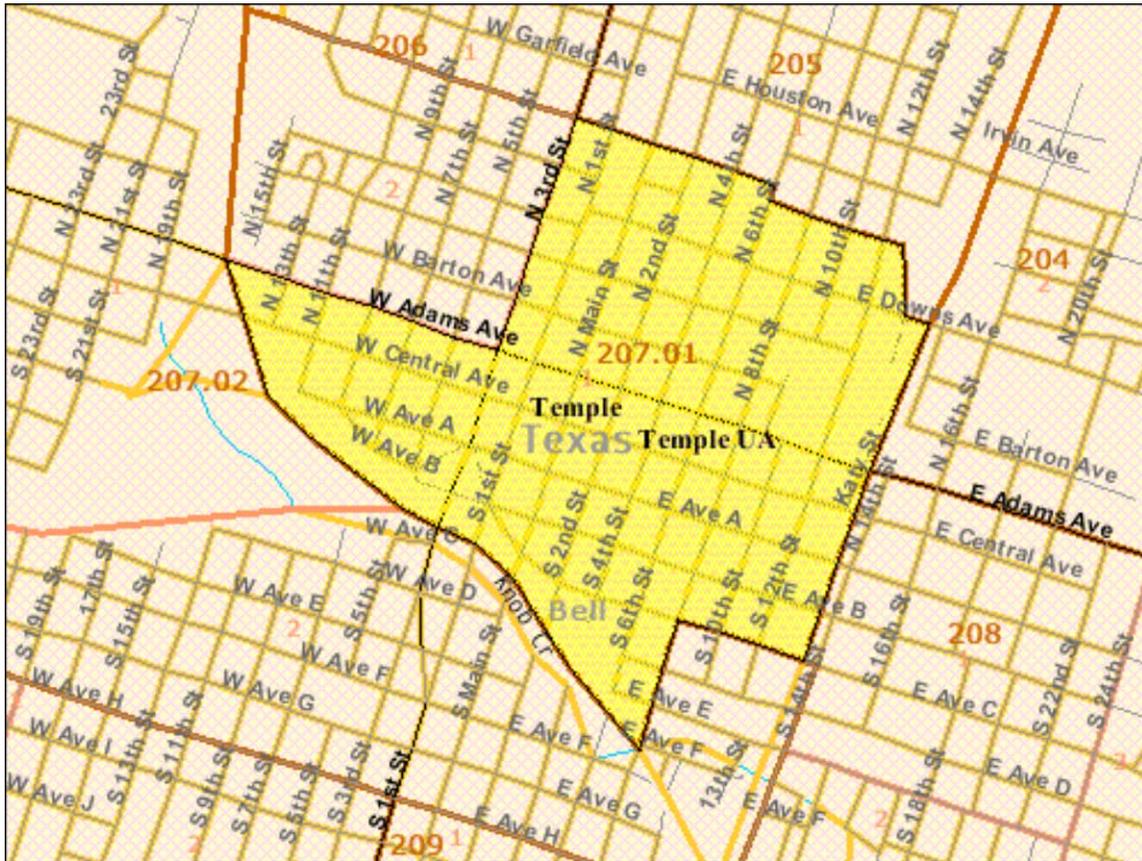
Tract 020400 - Block Group 2		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
293	152	51.9%

Tract 020500 – Block Group 1



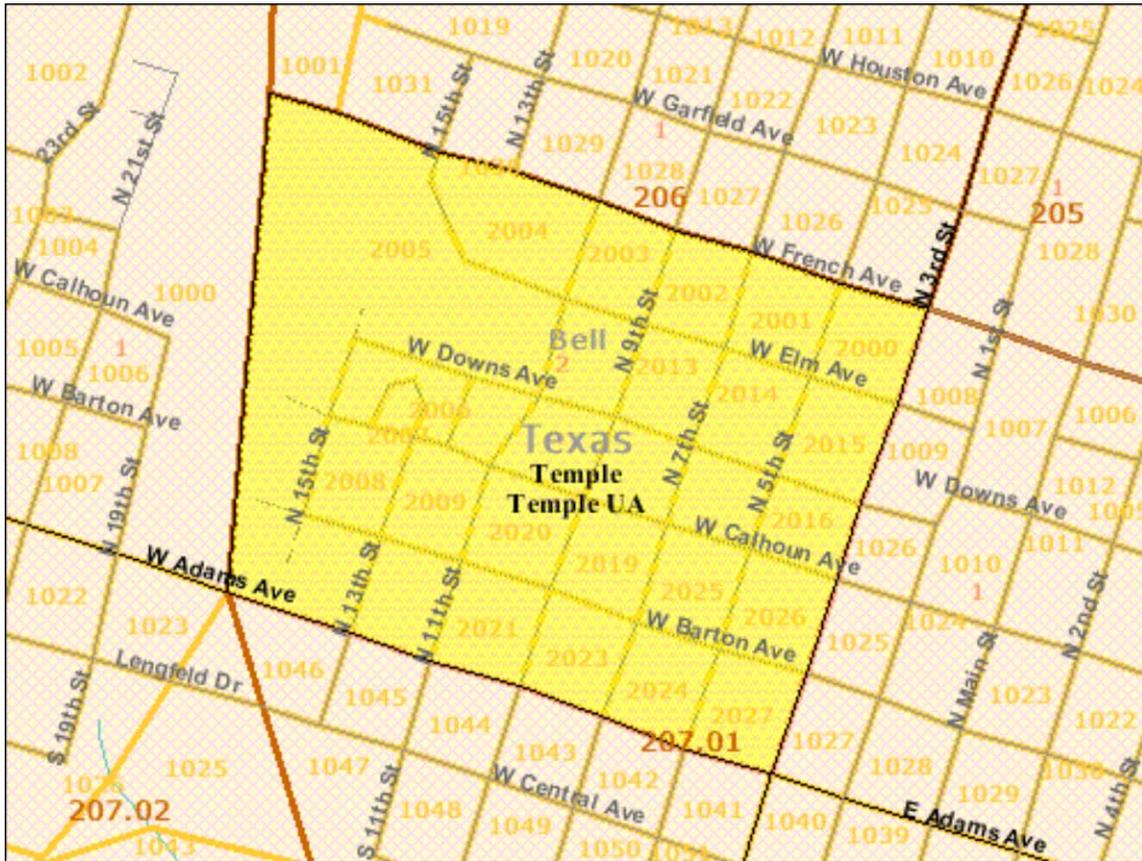
Tract 020500 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
1,405	754	53.7%

Tract 020701 – Block Group 1



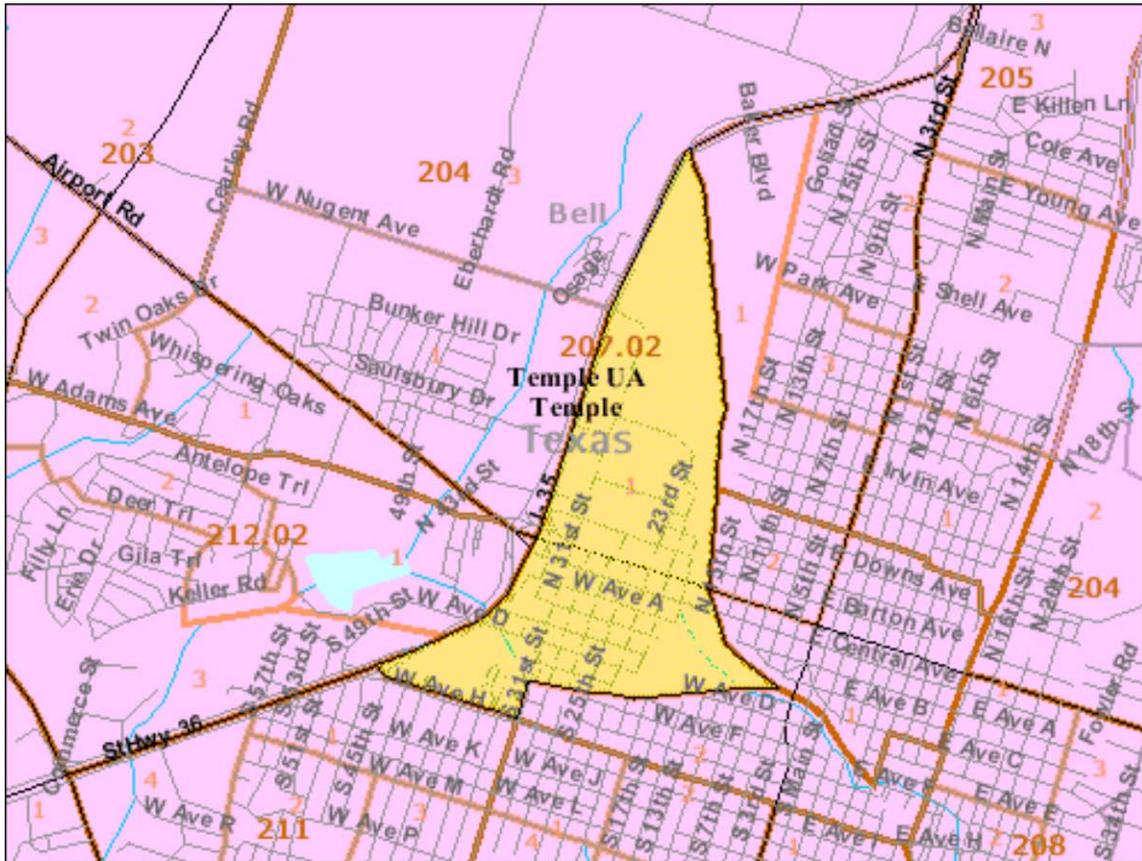
Tract 020701 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
758	554	73.1%

Tract 020701 – Block Group 2



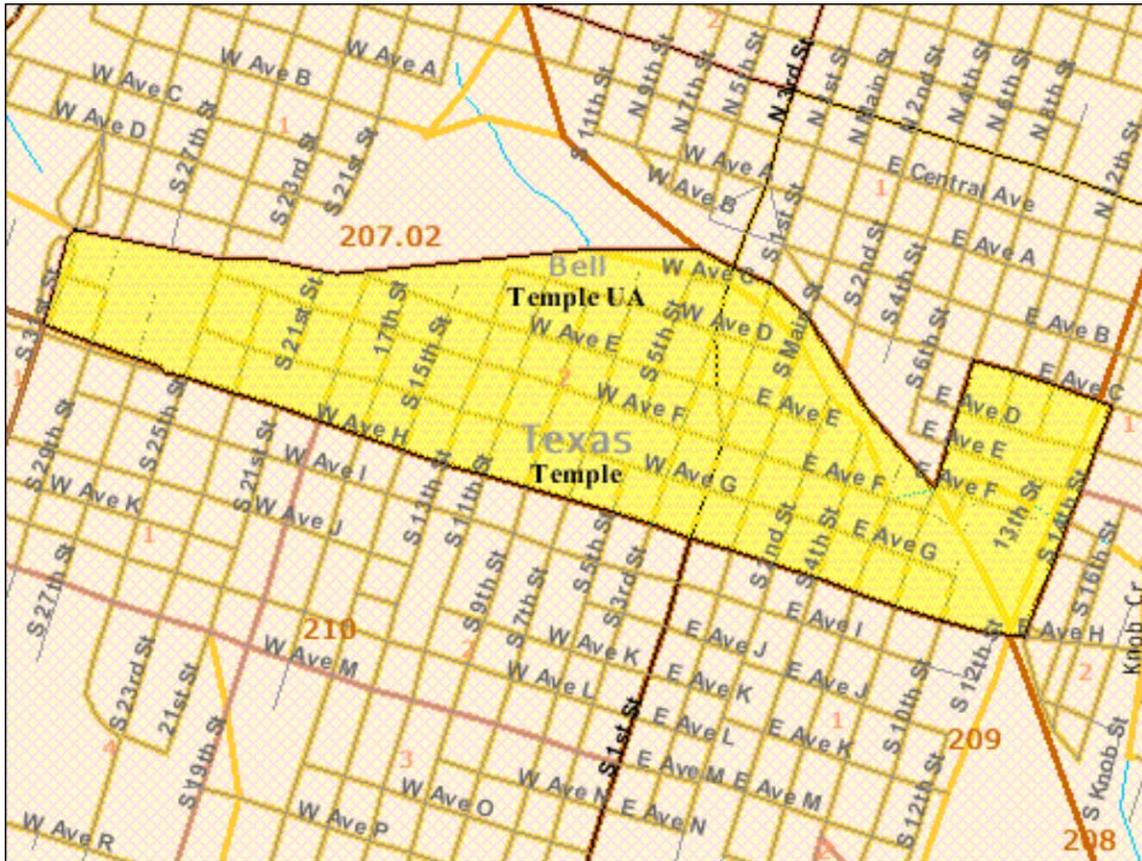
Tract 020701 - Block Group 2		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
923	657	71.2%

Tract 020702 – Block Group 1



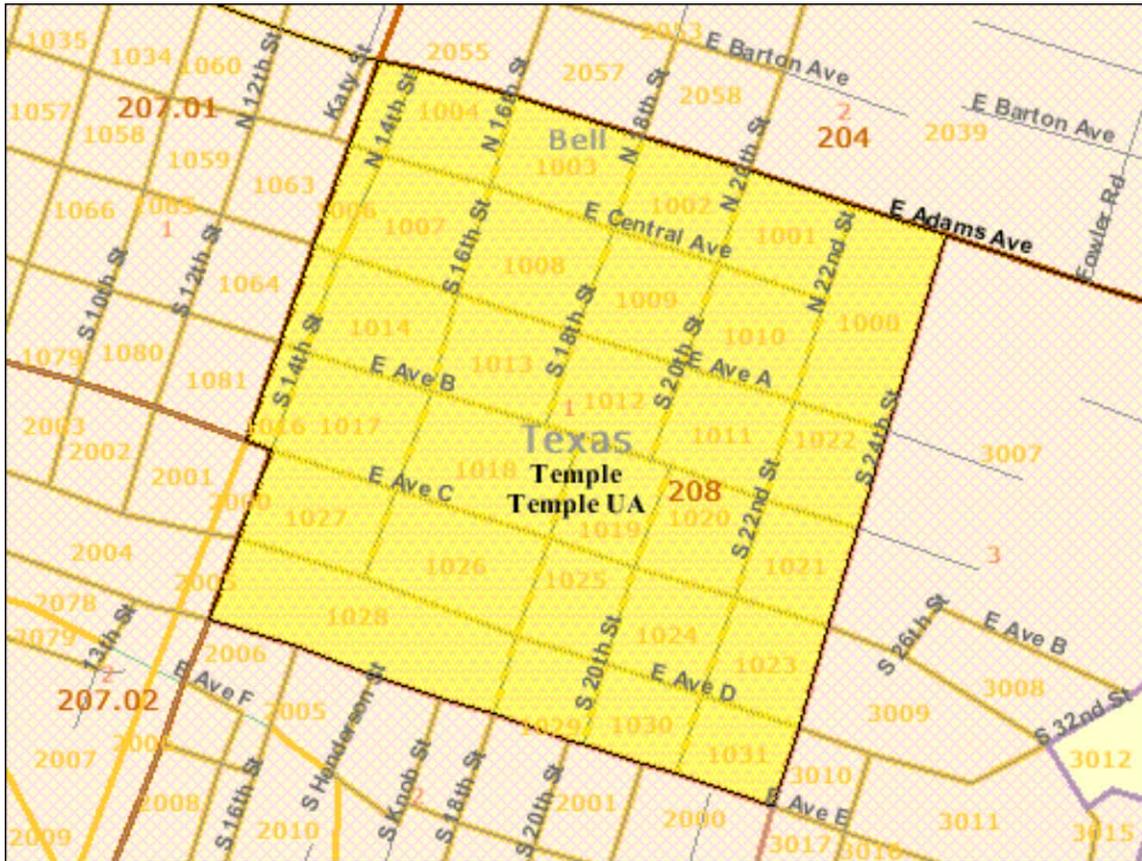
Tract 020702 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
957	665	69.5%

Tract 020702 – Block Group 2



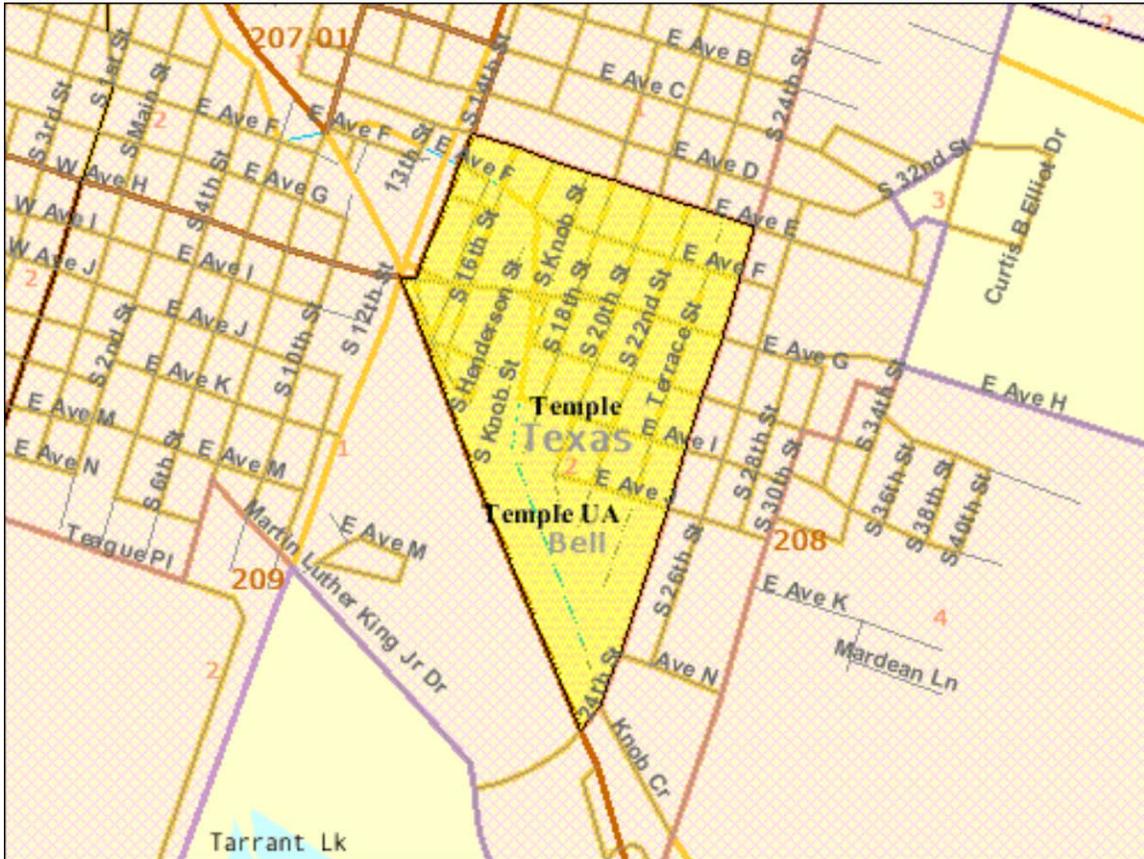
Tract 020702 - Block Group 2		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
934	711	76.1%

Tract 020800 – Block Group 1



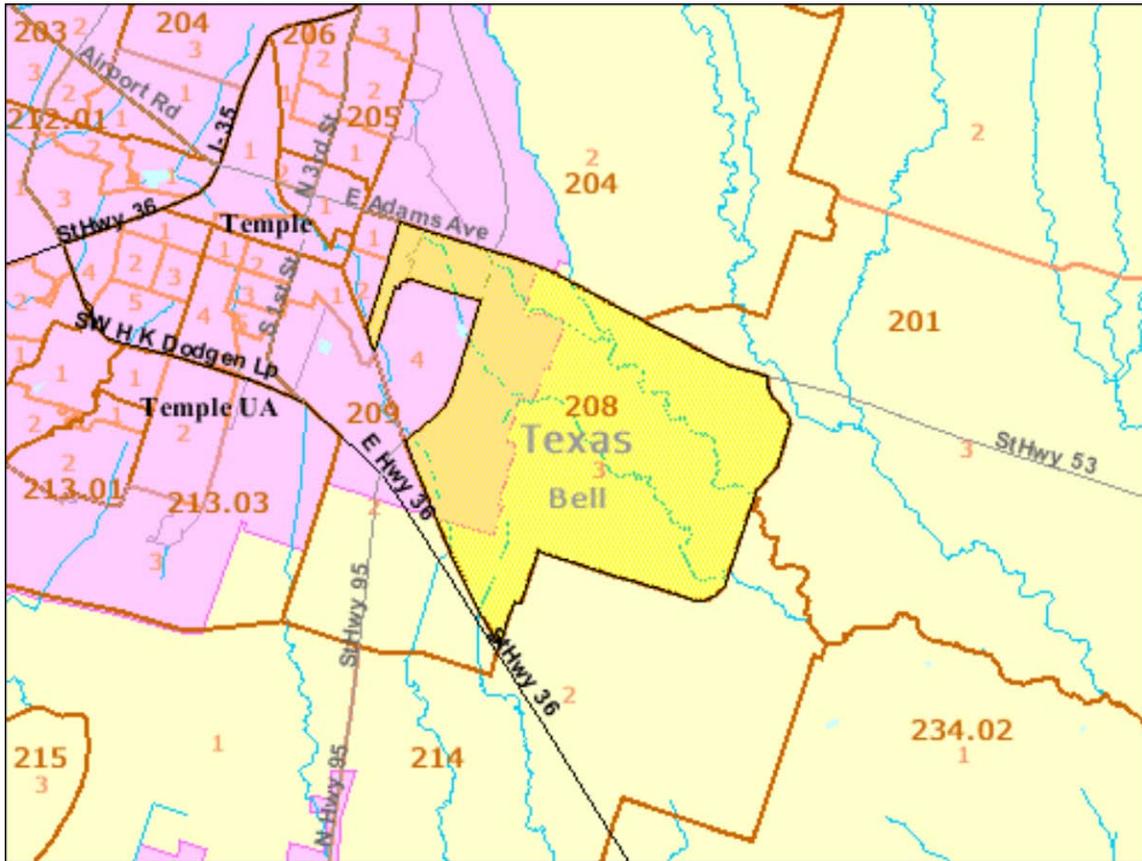
Tract 020800 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
668	421	63%

Tract 020800 – Block Group 2



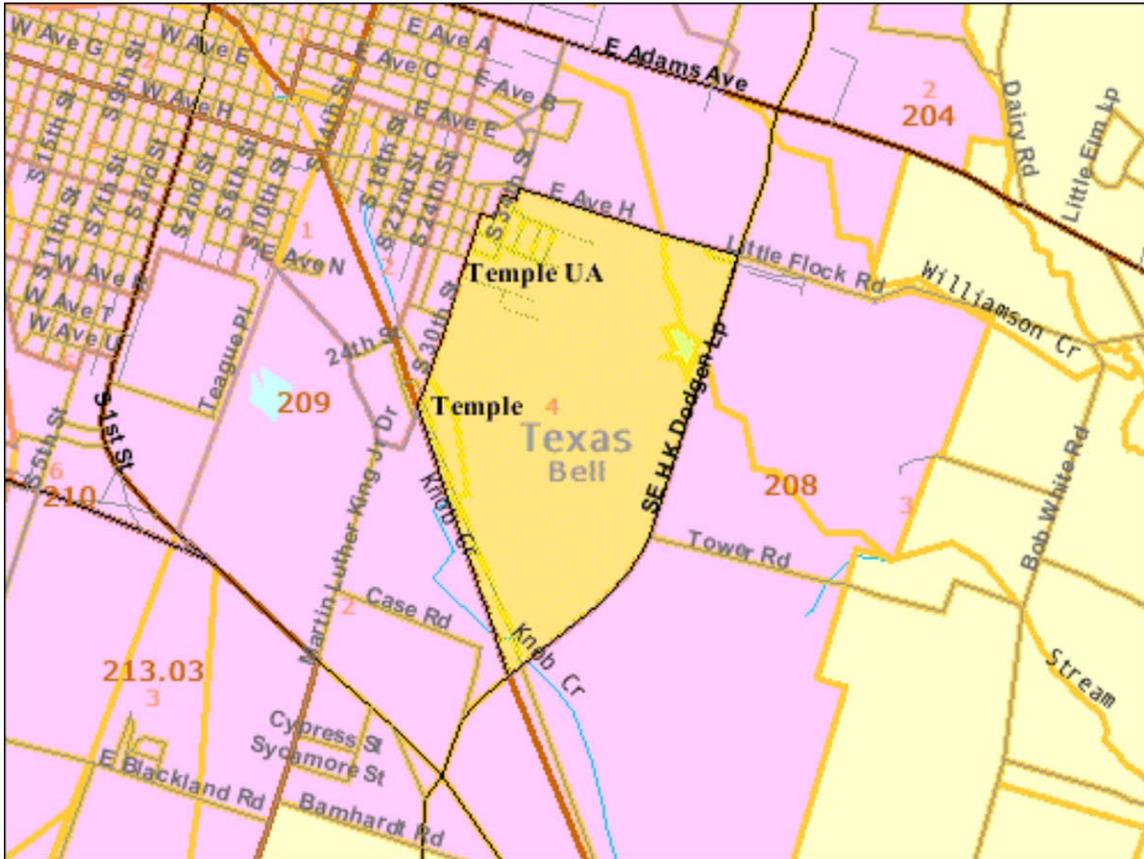
Tract 020800 - Block Group 2		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
577	423	73.3%

Tract 020800 – Block Group 3



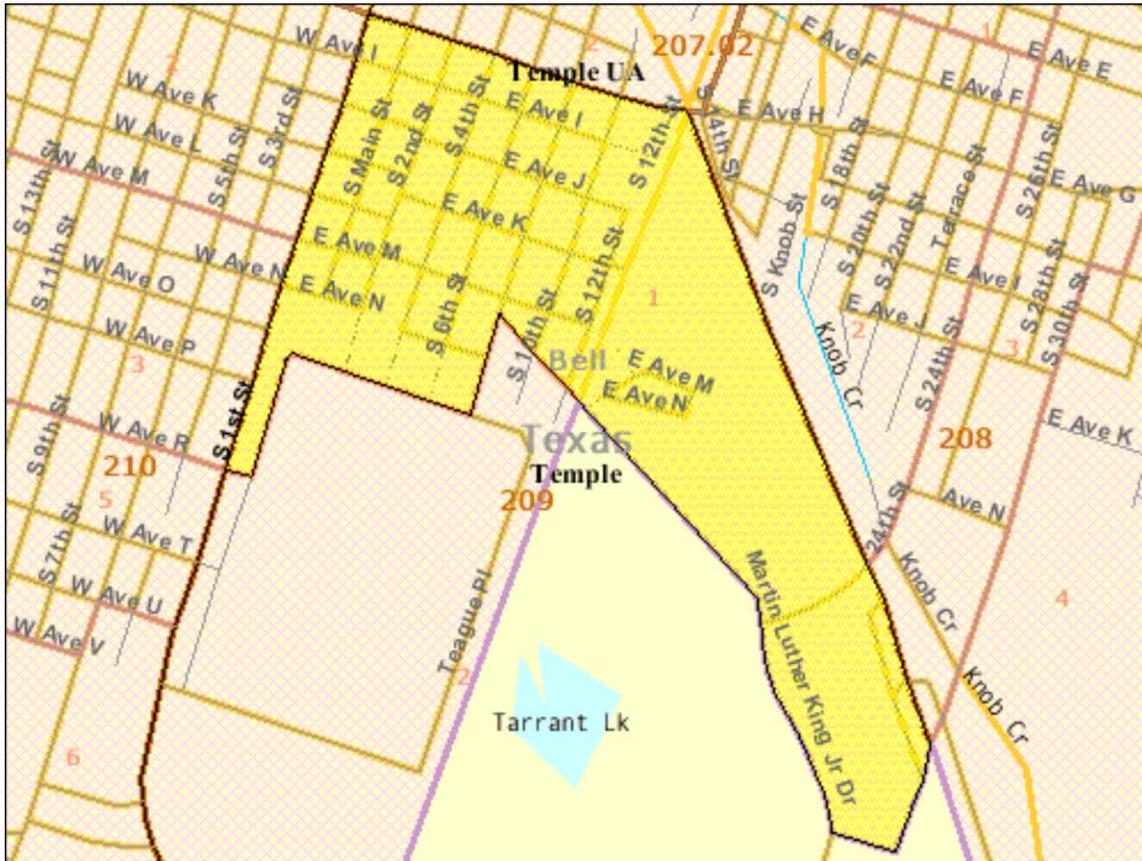
Tract 020800 - Block Group 3		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
669	493	73.7%

Tract 020800 – Block Group 4



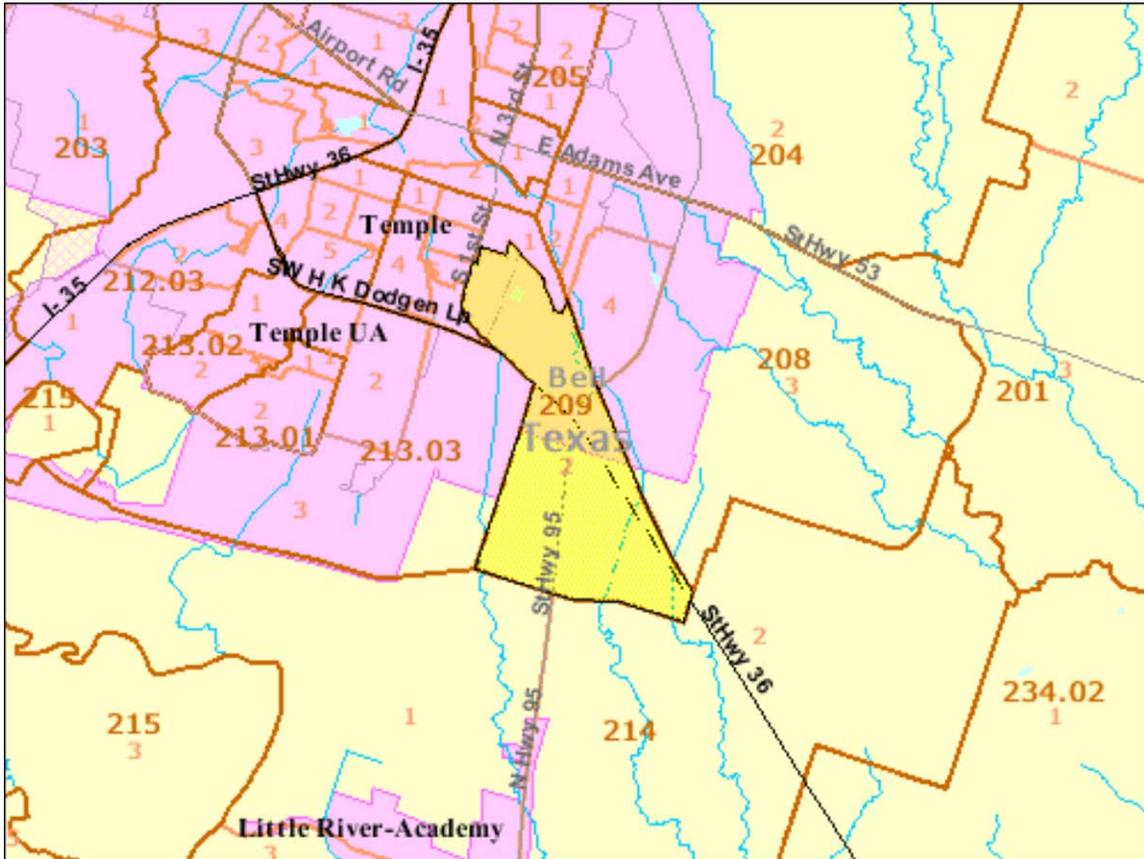
Tract 020800 - Block Group 4		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
796	461	57.9%

Tract 020900 – Block Group 1



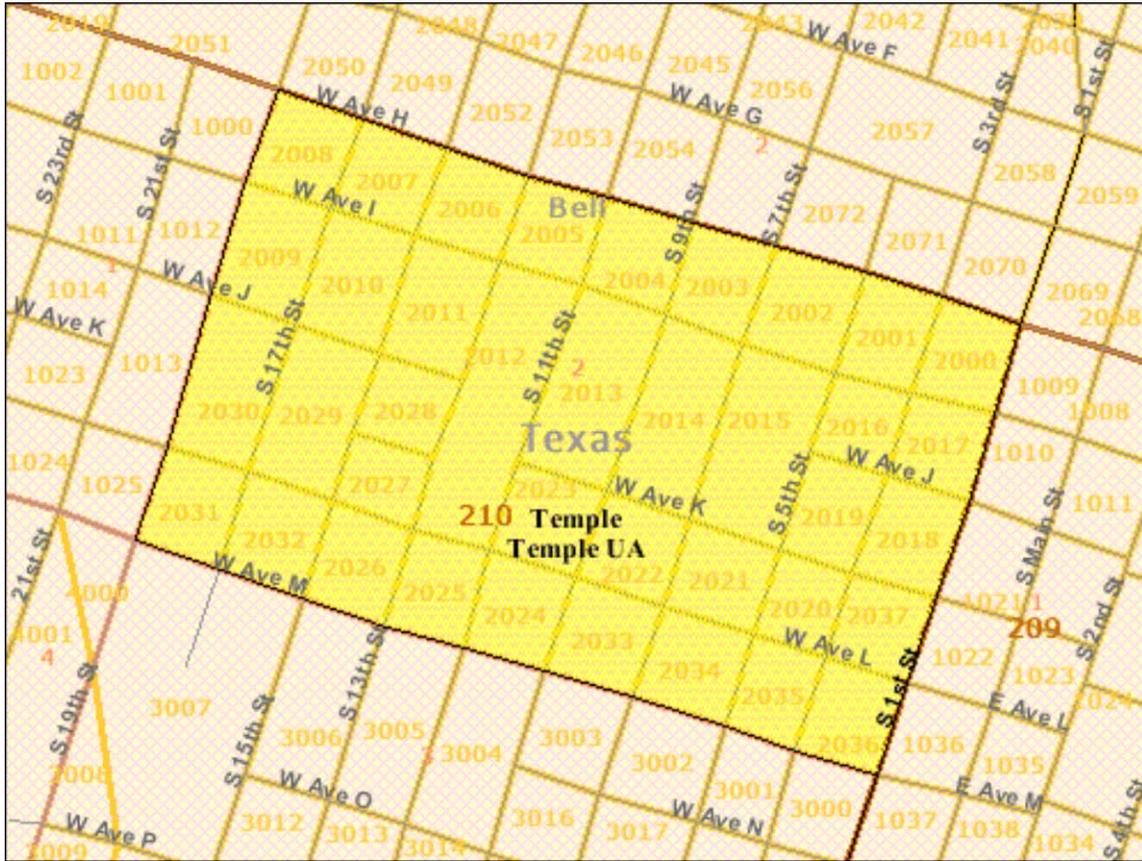
Tract 020900 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
1077	778	72.2%

Tract 020900 – Block Group 2



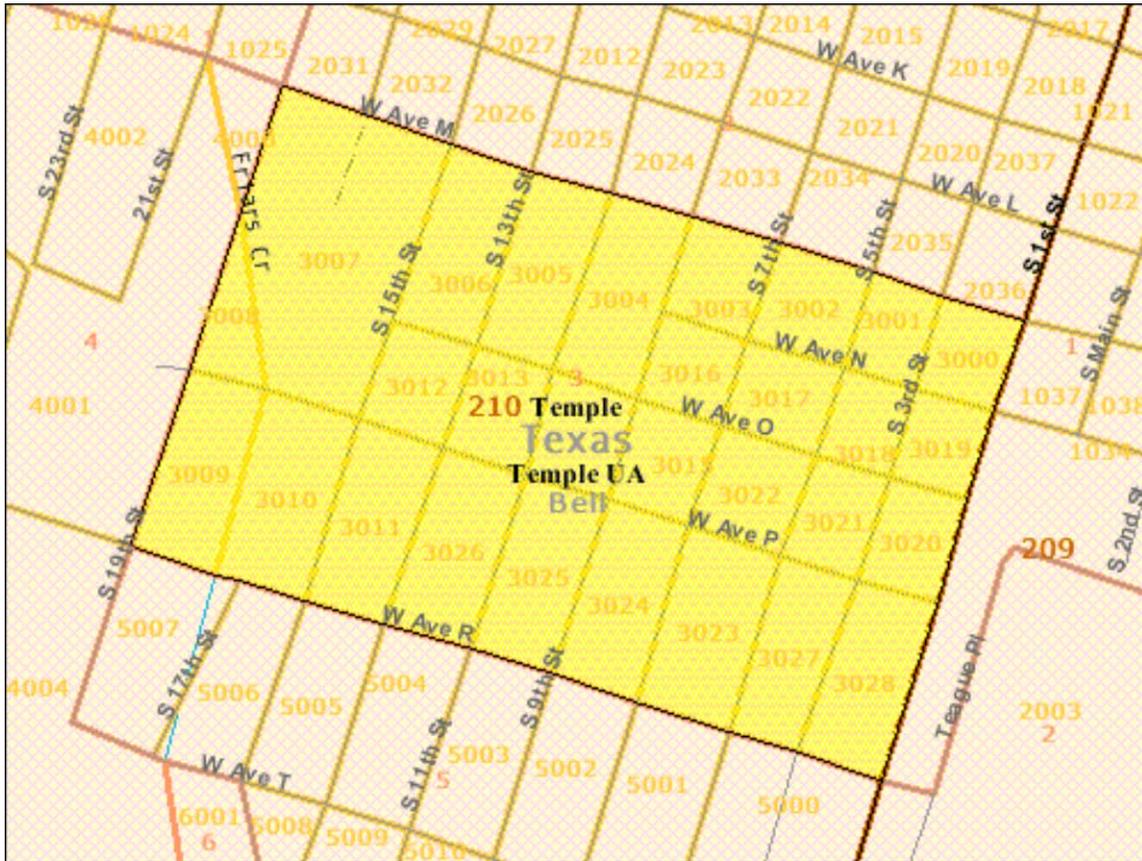
Tract 020900 - Block Group 2		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
270	204	75.5%

Tract 021000 – Block Group 2



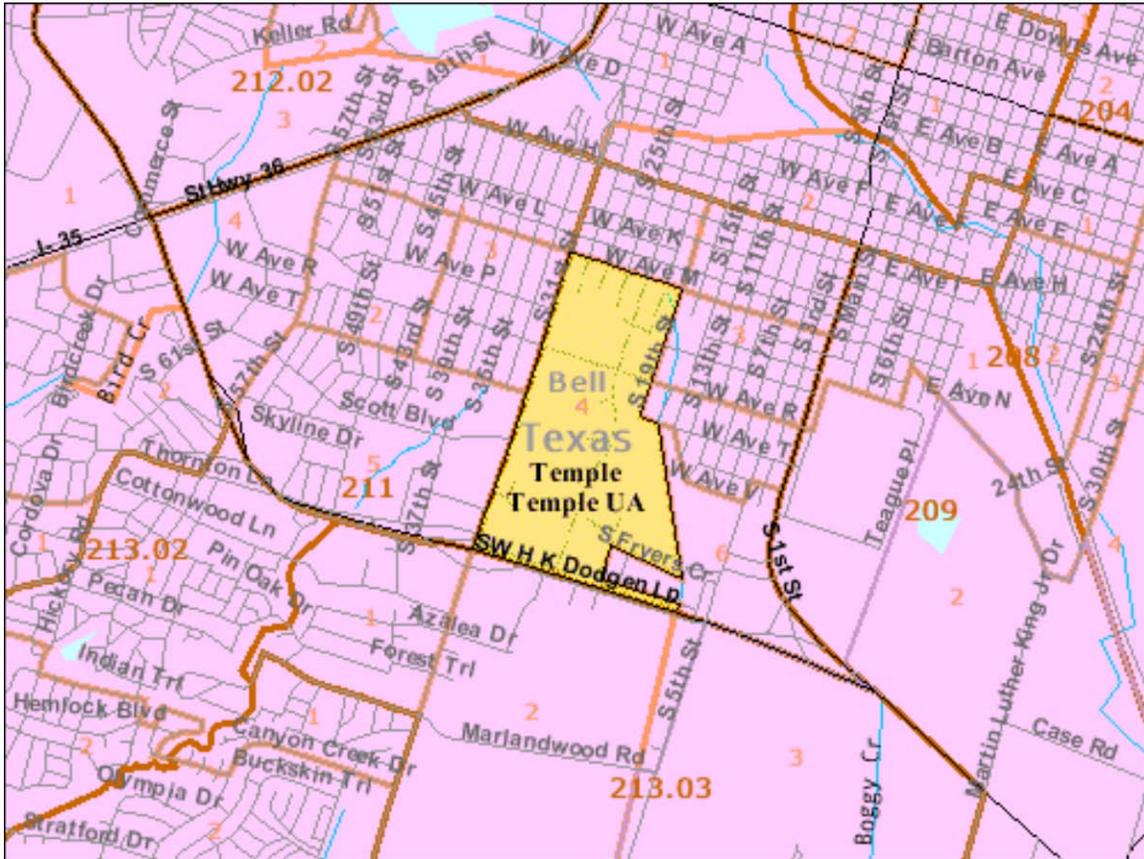
Tract 021000 - Block Group 2		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
993	554	55.8%

Tract 021000 – Block Group 3



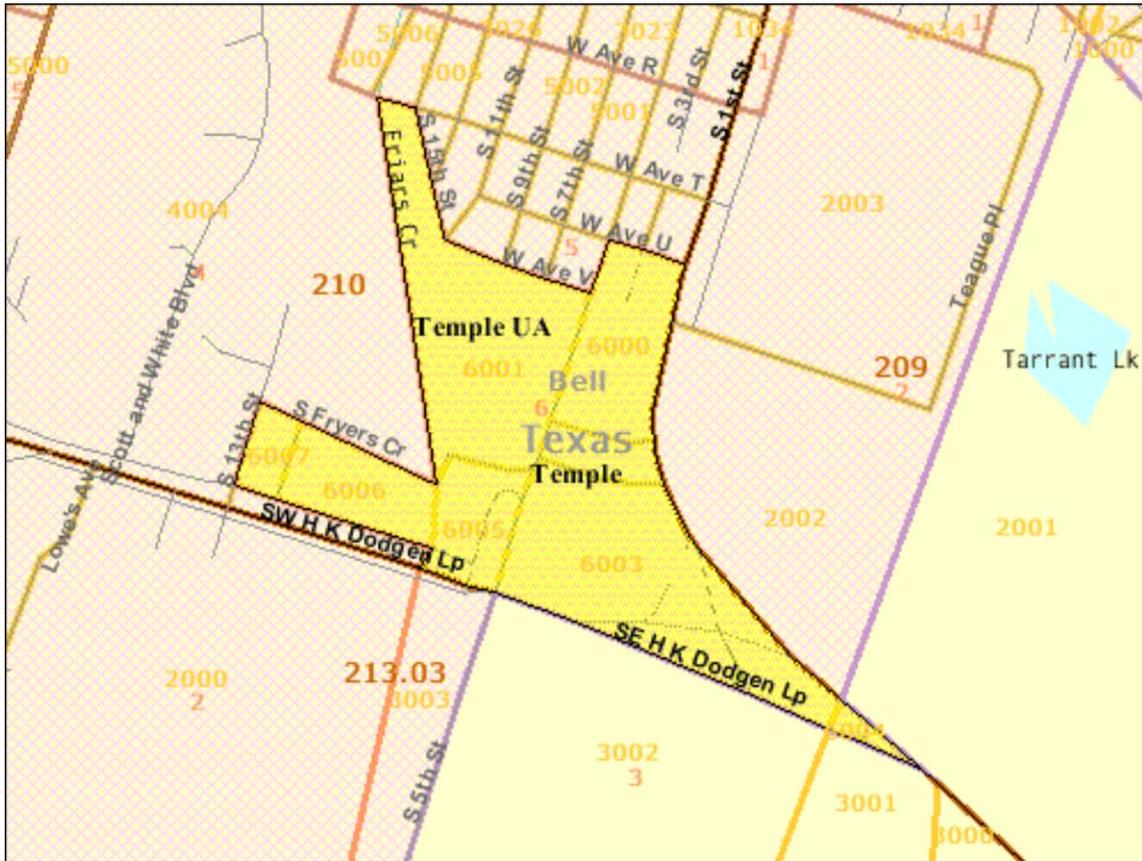
Tract 021000 - Block Group 3		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
985	586	59.5%

Tract 021000 – Block Group 4



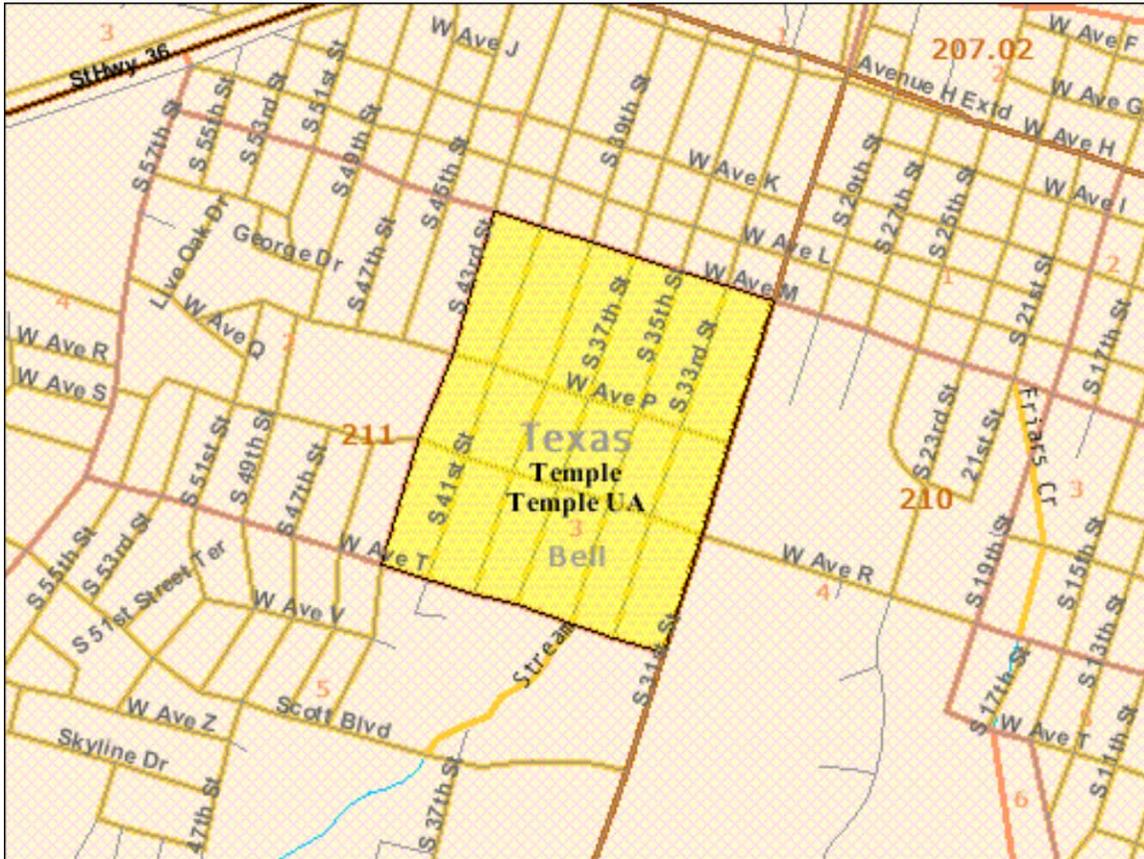
Tract 021000 - Block Group 4		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
786	413	52.5%

Tract 021000 – Block Group 6



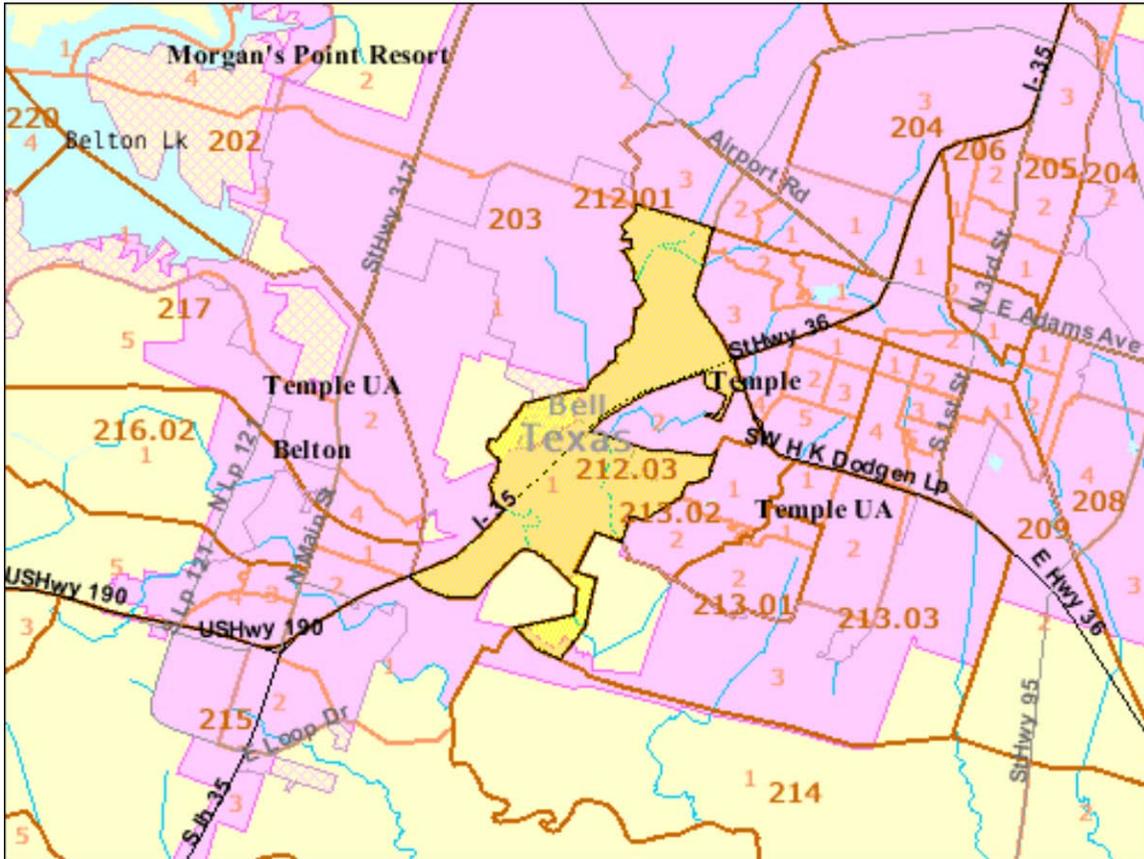
Tract 021000 - Block Group 6		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
647	497	76.8%

Tract 021100 – Block Group 3



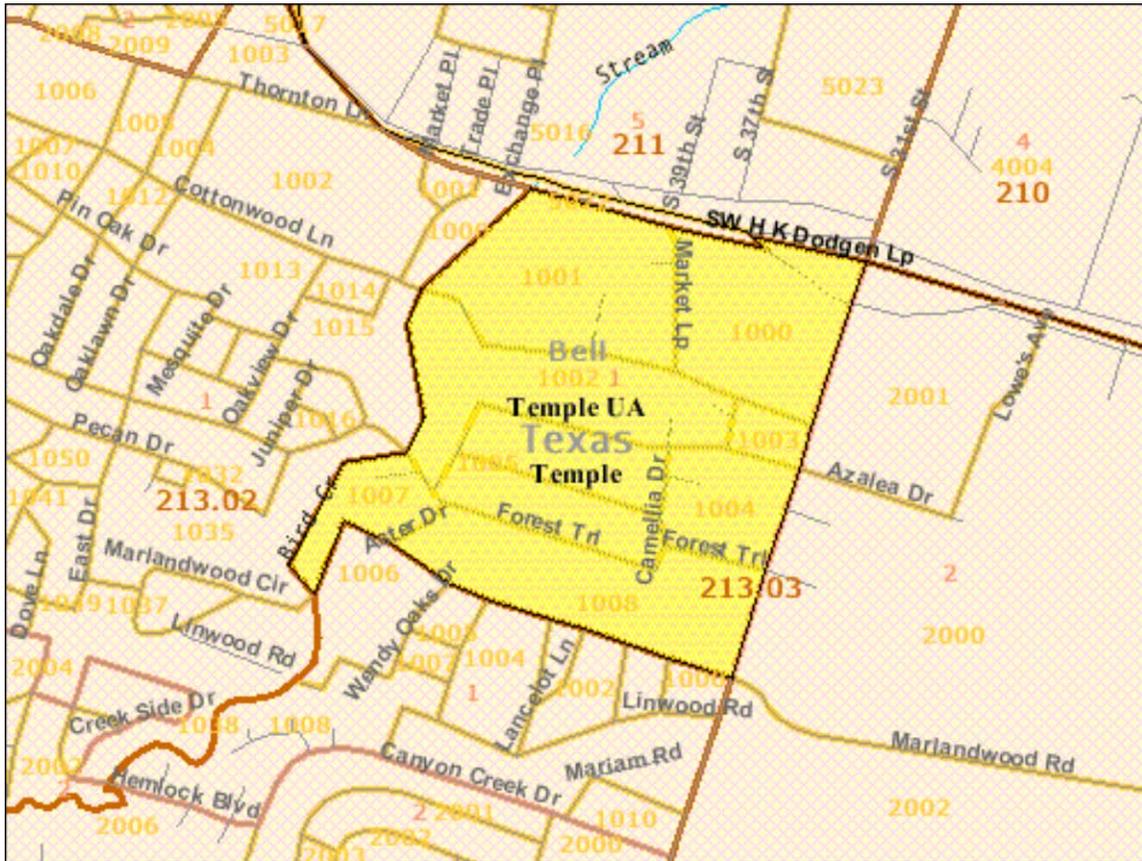
Tract 021100 - Block Group 3		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
1002	530	52.9%

Tract 021203 – Block Group 1



Tract 021203 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
39	26	66.7%

Tract 021303 – Block Group 1



Tract 021303 - Block Group 1		
Total Residents	# of Low-to-Moderate Residents	% of Low-to-Moderate Residents
917	523	57%

Areas of Minority Concentration

In the 2005-2010 Consolidated Plan, an “area of minority concentration” was defined as any area with ten percent or more nonwhite residents. This definition can no longer be applicable due to approximately 30% of City being minority residents. For a concentration of a minority group to exist, its proportion in a defined area would have to be more than its proportion of the total City population. Overall, approximately 70% of Temple’s population consists of White residents, 16.5% Black or African American residents, 17.8% Hispanic residents, and 9.2% residents are characterized by “Other Race.” Census tract 20800, Block Group 2, 3, & 4 have a high percentage of Black residents that are also within a low-to-moderate income block group.

Within these low-to-moderate income block groups, only 3 low income blocks meet the City’s definition of minority concentration.

Tract	Block Group	Total	Above	LOWMOD	Within Block Group			
					LOWMOD %	White %	Black %	Hispanic %
20200	1	9	0	9	100	89	2.4	6.4
20400	2	293	141	152	51.9	61	22	13.8
20500	1	1405	651	754	53.7	60	15	19
20701	1	758	204	554	73.1	46	25	25
20701	2	923	266	657	71.2	46	35	16
20702	1	957	292	665	69.5	59	10	26
20702	2	934	223	711	76.1	37	32	25
20800	1	668	247	421	63	27	40	28
20800	2	577	154	423	73.3	6	73.7	16.8
20800	3	669	176	493	73.7	31.5	54.8	11
20800	4	796	335	461	57.9	5	89	<10
20900	2	121	40	81	66.9			
20900	1	1077	299	778	72.2	30	47	18
20900	2	149	26	123	82.6	75.5	15.9	<10
21000	2	993	439	554	55.8	65	17.8	14
21000	3	985	399	586	59.5	62.46	13	20
21000	4	786	373	413	52.5	12.8	11.2	11.6
21000	6	647	150	497	76.8	44.5	37.9	12.5
21100	3	1002	472	530	52.9	78.9	<10	<10
21202	1	965	423	542	56.2	62.5	18.78	<10
21203	1	39	13	26	66.7	87.7	<10	<10
21303	1	917	394	523	57	67	21	<10

Public and Assisted Housing 91.210 (b)

Describe the number of public housing units in the jurisdiction, the physical condition of such units, the restorations and revitalization needs, results from the Section 504 needs assessment, and the public housing agency's strategy for improving the management and operation of such public housing and for improving the living environment of low and moderate-income families residing in public housing. Describe the number and targeting of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason.

Temple Housing Authority's Mission and Operation Overview

- ▶ THA has a total of 969 units, all in good condition

The Temple Housing Authority's mission is to provide and professionally manage an adequate supply of safe, affordable housing of reasonable quality for low-income persons while administering programs that offer opportunities for residents to advance in society; and be a leader and work in partnership with other agencies to enhance the quality of life for all persons of low-income in the city.

The Temple Housing Authority has 270 units of assisted housing, 326 units of public housing, and 373 units of locally-owned housing, for a total of 969 units. All units are in excellent condition.

The Temple Housing Authority owns Raintree, Adams Bend and Chateau apartment complexes. Raintree Apartments has 184 units, of which 35% are rented to low-and-very low-income families. Adams Bend Apartments has 136 units. Thirty-five percent of Adams Bend units receive Section 8 Assistance and are available to very low-income renters. The remainder is market driven. Chateau has 22 units that are rented to low-income renters, those with incomes less than 80% of the Area's Median Family Income (AMFI).

The Temple Housing Authority has 326 units of public housing. All residents must have incomes less than 80% AMFI. All units are in good condition as the result of continued improvements under the Capital Fund Program. Jonathan Moore Homes, a 76-unit public housing complex, and Crestview Apartments, a 50-unit public housing complex, will have the bathrooms in the single-story units rehabilitated and windows replaced in 2010 and 2011. Autumn Leaves and Ratliff Homes, elderly public housing complexes, will have the sewer lines and electrical distribution systems replaced in 2010. Willow Brook, a 25-unit public housing complex, will have windows and HVAC system replaced in 2010 and 2011. Frances Graham Hall, a 100-unit public housing complex, is scheduled a solar PV system installed, chillers and common area HVACs replaced, new energy saving roof installed, and energy and water saving equipment installed in 2010. Public housing complexes are scheduled to have landscaping improvements in 2010.

Neither the City nor the Temple Housing Authority believes that any assisted housing inventory will be lost during the plan's 5 years.

There are no activities covered by the Consolidated Plan that are being coordinated or jointly funded by the Public Housing Capital Fund Grant program.

Public Housing Management Assessment Program, Strategies & Activities

- ▶ THA interacts with more than 68 agencies each year to obtain services for residents that are not available from the Housing Authority

- ▶ The Housing Authority has been awarded HOME grants from TDHCA totaling \$3,085,306 for Homebuyer Assistance to assist 394 families since 1979.

The Housing Authority will continue with the strong effective management program that has resulted in exceptionally high Public Housing Assessment System (PHAS) scores. The Housing Authority has maintained a high performance status for sixteen-consecutive years.

The Housing Authority has a strategy in place for improving the management and operation of its public housing and improving the living environment of its residents which is addressed in the following synopsis:

1. Maintain professionalism by selection and training of qualified employees to extend courteous and respectful service to its residents and all persons coming in contact with the organization.
2. Gauge the needs for additional housing; maintain adequate reserve funds and the ability to obtain grants and subsidies necessary for development of additional housing.
3. Assure a safe environment with thorough screening of all applicants, take strong action against crime and disturbances, maintain good cooperative relationships with law enforcement agencies and comply with environmental laws to provide a healthy environment.
4. Maintain affordable rents as defined by Texas statutes.
5. Meet HUD Housing Quality Standards through modernization programs that complement the community and provide clean functional units.
6. Assist residents in obtaining jobs and education while providing positive experiences for the youth.
7. Provide quality child-care and educational curriculum for children from low-income families.
8. Take the lead in community affairs that pertain to housing for low-income persons and other matters that affect the environment in which the Temple Housing Authority operates.

The Housing Authority encourages resident participation in planning and operation of its public housing. The Resident Advisory Board is active in planning, developing and implementing the PHA Plan and the Capital Fund Grant Program. Community Policing Programs have involved residents in every phase of planning, development and implementation. Active resident involvement shapes Housing Authority education and jobs programs. Housing Authority staff meets periodically with the Resident Advisory Board on an informal basis to discuss operational needs and allow for resident input. The Resident Advisory

Board will continue to be the vehicle used to increase involvement of residents in management and homeownership.

The Housing Authority will also continue to maintain a membership and actively participate with other members in the Texas Apartment Association. Improvement of Housing Authority residents' living environment will be accomplished by continued modernization of housing stock, and provision of job and education opportunities. Supportive services, including daycare for working parents or those enrolled in academic pursuits, a strong youth activities program and a successful community-policing program, will continue to be provided.

In an effort to reduce the number of households below the poverty level, continuation of the Housing Authority GED, scholarship, and job training programs will be coupled with aggressive employment programs involving agency partners, Workforce Development Commission, and selected industries to increase the incomes of residents.

The Authority's jobs program is designed to find and maintain employment for residents who are chronically unemployed. Residents are screened to determine education, skills, and aptitudes and are provided remediation and training when indicated. GED, academic, and vocational classes are offered and scholarships are awarded each year. Four residents are currently enrolled in GED classes and seventy-two residents are currently enrolled in college.

In April 2000, the Temple Housing Authority completed renovation of an 11,000 square foot building that has been redesigned as a child development center to support the Welfare-to-Work Program. The center provides care and educational curriculum for 132 children ages six-weeks to 12-years-old from low-and-moderate income families. Childcare, including preschool and after-school care, is critical to the Housing Authority's self-sufficiency programs for low-income residents.

The Housing Authority interacts with more than 68 agencies each year to obtain services for residents that are not available from the Housing Authority. These agencies greatly enhance the ability to meet the varied needs of residents. The Housing Authority received a 2003 Service Coordinator Grant to work with the elderly in case management. This worthwhile program allows the elderly to retain independence, lessen costs of care to the individual and taxpayer by enabling them to live at home, as opposed to nursing homes – a more restrictive and expensive option.

Childcare Programs

Provision of affordable childcare for working parents was identified as a major contributing factor in success of getting and keeping jobs. The lack of affordable twenty-four hour childcare and childcare for infants have been identified as barriers to successfully getting and retaining jobs by many parents. THA is helping to meet this need by operating Kaleidoscope, an early childhood development center. The center primarily serves children of low-income families.

Homeownership Programs

In June 1997, the Temple Housing Authority (THA) formed a partnership with the City of Temple, local builders and lending institutions to begin an affordable home program. The purpose of the program was to allow families with incomes below 80% of median income for their family size to purchase new homes and benefit from homeownership. Previously they could not qualify for a loan because affordable homes were not being built.

The program has exceeded our greatest expectations. It has become a model for Housing Authorities who are interested in developing a homeownership program. Over the last 13 years the local builders have built and sold 394 homes. This translates into over \$29 million dollars of building permits. Low interest loans from Texas Department of Housing and Community Affairs (TDHCA) and the acquisition of several large tracts of land at very competitive prices has made this possible. The program received a NAHRO Agency Award of Merit in 1998 and HUD Best Practices Awards in 2000 and 2002.

The program has been a real stimulus to the economy in Temple. Thirty-six of the new homeowners were residents of Temple Housing Authority who have become tax-paying homeowners. Sixty-one (61) new homeowners are special needs families: elderly handicapped, disabled or a family of five or more.

The Housing Authority has been awarded HOME grants from TDHCA totaling \$3,085,306 for Homebuyer Assistance to assist 394 families. Constant program applications and steady interest from prospective owners are the best indicators of the continued need for the program. The Temple Housing Authority has assumed the role of facilitating the construction of new homes by utilizing HOME funds for homebuyer assistance. The City of Temple facilitates the purchase of existing homes providing HOME funds for homebuyer assistance as HOME funds become available through competitive grants approved by TDHCA. Currently, HOME funds, Temple Housing Authority General Funds, and the City's General Funds are assisting low-income families to become homeowners.

The City is an active participant in this effort by providing up to \$2,500 in down payment assistance. These funds are coupled with THA HOME dollars to create a subsidy of up to \$17,500 for households at or below 80% of the median income. The program is structured as follows:

≤ 80% Median Income

General Fund	THA - HOME	Total
\$2,500	\$15,000	\$17,500

Fair Housing Analysis

- ▶ This data indicates that 51.0% of the Authority's public housing units are rented to minorities while 30.2% of the City's population is minorities.

Temple Housing Authority is in compliance with all civil rights requirements including Fair Housing, Civil Rights laws, statutes, regulations and executive orders. The Authority received an acceptable rating in all categories during the April 24-28, 1995 Fair Housing Review.

The Authority has implemented efforts to affirmatively market its units to minorities, persons with special needs and other protected classes and is being done in compliance with the Affirmative Fair Housing Marketing Plan. Public service announcements, pamphlets, housing information presentations, policies and newsletters are also used. The Fair Housing logo is displayed in the lobby of the Authority and in advertisements for rentals. The public and residents are informed about the Authority's Fair Housing compliance and policies through its Five-Year Plan, Occupancy Policy, and leasing documents.

The Authority conducts racial and economic reviews of Housing Authority residents to evaluate the effectiveness of compliance with fair housing requirements contained in the Quality Housing and Work Responsibility Act. Summaries of this information are presented to the Housing Authority board on a quarterly basis. It states the following racial composition in the Authority's public housing complexes:

Black -	33%
Hispanic	16%
White	49%
Other	2%

The racial composition of the City of Temple:

Black	16.5%
Hispanic	17.8%
White	69.8%
Other	3.0%

This data indicates that 51.0% of the Authority's public housing units are rented to minorities while 30.2% of the City's population is minorities. This indicates that the Authority's Affirmative Fair Housing Marketing Plan is working to attract minorities and that no other special outreach efforts are necessary at this time.

Demographic reports for the past year for Crestview Homes indicate that an average of 12% of residents are from the Persons with Special Needs category. Persons with Special Needs are defined as individuals who are considered disabled under a state or federal law or are elderly (age 60+). Eight percent of Crestview residents receive SSI, and an additional twelve percent receive Social Security income. Records are maintained containing the mail-out packet and other fair housing marketing efforts. On-going monitoring of the fair-housing plan will ensure marketing efforts to protected classes stay on target.

Homeless Inventory 91.210 (c)

Need for Homeless Facilities and Services in Temple, Texas

According to a survey conducted by the Central Texas Homeless Alliance, over 275 persons are considered homeless within the City of Temple. Temple currently has the following entities that address homelessness in some manner. Each entity depends on a variety of funding sources in order to implement its goals, and continually does not have adequate resources to implement its goals to the fullest extent. This survey represents a spot analysis and most likely does not represent the total number of homeless in Temple.

1. Martha's Kitchen – (Emergency Shelter)
2. Lady of the Angels – (Shelter for Pregnant Women)
3. Families in Crisis – (Killeen – Assist Victims of Domestic Violence)
4. Central Texas Homeless Alliance
5. Christian Farms Treehouse – (Transitional Housing for Drug & Alcohol Abuse)
6. Cen-Tex Alcoholic Rehabilitation Center – (Halfway House for those coming out of jail or correctional facilities)
7. Central Counties Center for MHMR – Offers transitional housing
8. Temple Housing Authority
9. Central Texas Youth Services Bureau
10. Family Promise
11. Temple Community Development
12. Central Texas Council of Governments – (voucher program to provide emergency housing for persons with disabilities, drug and/or alcohol use)
13. Rose Garden – (not state or federally funded, supportive housing (small capacity) for persons returning from mental and/or physical health institutions.
14. Legal Aid in Temple

According to a recent spot survey, nearly 30% of those surveyed meet HUD's definition for chronic homelessness.

Special Need Facilities and Services 91.210 (d)

The City of Temple has extremely limited special needs facilities that assist persons who are not homeless but who require supportive housing, and programs for ensuring that persons returning from mental or physical health institutions receive appropriate supportive housing. The Central Counties Center for MHMR offers transitional housing for person with mental and physical special needs, and the Rose Garden provides very limited supportive housing for persons facing mental and/or physical disabilities. This facility does not receive any state or federal funds.

Barriers to Affordable Housing – Affordability Analysis

SINGLE FAMILY RESIDENCE TRACT DEVELOPMENT										
HOMEBUYER AFFORDABILITY ANALYSIS										
ASSUMPTIONS										
Interest Rate					7.50%		Total Tax Rate per			\$2.3
Loan Term					360		Insurance Factor:			0.60
Tax Value as %					100%		Mortgage			0.50
LOAN CALCULATIONS										
Sales Price	\$60,000	\$65,000	\$70,000	\$75,000	\$80,000	\$85,000	\$90,000	\$95,000	\$100,000	\$105,000
Less	\$3,000	\$3,250	\$3,500	\$3,750	\$4,000	\$4,250	\$4,500	\$4,750	\$5,000	\$5,250
Loan Amount	\$57,000	\$61,750	\$66,500	\$71,250	\$76,000	\$80,750	\$85,500	\$90,250	\$95,000	\$99,750
MONTHLY PAYMENT										
P & I	\$399	\$432	\$465	\$498	\$531	\$565	\$598	\$631	\$664	\$697
Taxes	\$119	\$128	\$138	\$148	\$158	\$168	\$178	\$188	\$198	\$207
Insurance	\$30	\$33	\$35	\$38	\$40	\$43	\$45	\$48	\$50	\$53
MIP	\$25	\$27	\$29	\$31	\$33	\$35	\$38	\$40	\$42	\$44
Total Payment	\$572	\$620	\$667	\$715	\$763	\$810	\$858	\$906	\$953	\$1,001
QUALIFYING INCOME										
KILLEEN-	1-	2-	3-	4-	5-					
30% of Median -	11,550	13,200	14,850	16,450	17,800					
Monthly Income	\$963	\$1,100	\$1,238	\$1,371	\$1,483					
PITI	\$289	\$330	\$371	\$411	\$445					
50% of Median -	19,250	22,000	24,750	27,450	29,650					
Monthly Income	\$1,604	\$1,833	\$2,063	\$2,288	\$2,471					
PITI	\$481	\$550	\$619	\$686	\$741					
60% of Median -	23,100	26,400	29,700	32,940	35,580					
Monthly Income	1925	2200	2475	2745	2965					
PITI	\$578	\$660	\$743	\$824	\$890					
80% of Median -	30,750	35,150	39,550	43,900	47,450					
Monthly Income	\$2,563	\$2,929	\$3,296	\$3,658	\$3,954					
PITI	\$769	\$879	\$989	\$1,098	\$1,186					
NOT										
AFFORDABLE										

The median priced home in Temple, Texas is valued at \$120,600. The table on the previous page shows a range of sale prices starting at \$60,000 to \$105,000. It then calculates a typical down payment and figures the loan amount that corresponds with the sales price. It takes into consideration the local tax rate, as well as, other assumed rates/variables.

Property Tax Rates, 2009

Temple Taxing Entity	Tax Rate per \$100 Valuation
City of Temple	\$0.57
Temple ISD	1.21
Temple College	0.21
Bell County	0.38
Total (Temple)	\$2.37

Source: Bell County Appraisal District

The second half of the table shows income groups with their corresponding PITI Affordability rate. The results are as follows:

For families that are of:

Extremely-low income - No family is able to afford a home valued at even \$60,000.

Low-Income - 1 and 2 person households cannot afford a \$60,000, and depending on household size, a family larger than a 2-person household could qualify for funding to purchase a home priced between \$60,000 to \$65,000.

Moderate-Income – Depending on household size, residents of moderate-income could qualify to purchase a home valued between \$60,000 to \$95,000.

Middle-Income – Depending on household size, residents of middle-income could qualify for funds to purchase a home valued between \$60,000 to \$105,000.

Barriers to Affordable Housing 91.210 (e)

Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing in the jurisdictions are affected by public policies, particularly by policies of the jurisdiction, including tax policies affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.

Tim Nolan, the Director of the Planning Department, does not believe that there are any public policies such as land use controls, zoning ordinances, building codes, and fees and charges that would hinder the ability to develop, maintain, or improve affordable housing in Temple or otherwise affect the return on residential investment.

General Priority Needs Analysis and Strategies 91.215 (a)

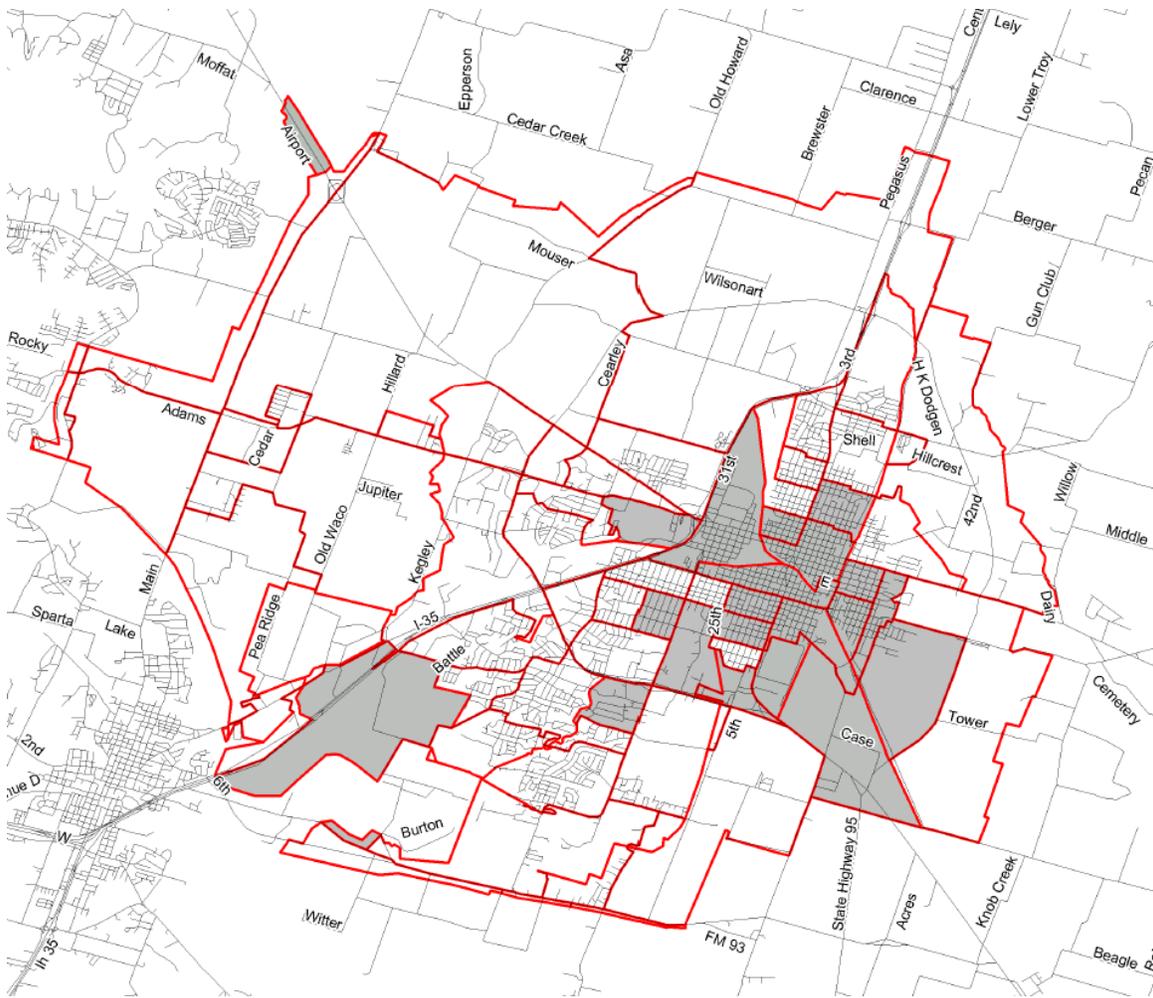
Priority for all CDBG funded projects and activities is first based on need. Once need has been established, priority is based on severity of the problem, funds available, and cost-effectiveness.

As the City has determined the majority of available activities within the CDBG program to be a "High Priority Need," the measure of the value of the project relates to those final three criteria.

The City has determined one strategic project which will span the 5 years of this plan, and that will be a sidewalk and lighting project in a low-income area.

Beyond that, the City is determined to continue placing the maximum amount of funding available to public service agencies at the disposal of those who qualify and are recommended to the City by a panel of citizens and government officials who vet and consider the applications made by those agencies in order to serve the citizens of the community.

The City has not identified any geographic Neighborhood Revitalization Strategy Areas, though the City does spend the majority of its federal funds in concentrated low income areas. According to Census data, the City low income areas are represented by the gray-shaded regions below:



The breakdown of the sections is addressed in the table below.

COUNTYNAME	PLACENAME	TRACT	BLKGRP	POP100	LOWMOD	LOWMODUNIV	LOWMODPCT
Bell County	Temple city	021700	4	0	0	0	
Bell County	Temple city	020200	1	7	9	9	100.0
Bell County	Temple city	020200	2	250	17	268	6.3
Bell County	Temple city	020200	3	526	43	620	6.9
Bell County	Temple city	020200	3	196	0	161	0.0
Bell County	Temple city	020200	4	3	0	0	
Bell County	Temple city	020300	1	476	180	504	35.7
Bell County	Temple city	020300	2	382	79	329	24.0
Bell County	Temple city	020300	1	1261	241	1276	18.9
Bell County	Temple city	020300	2	379	101	357	28.3
Bell County	Temple city	020400	2	260	152	293	51.9
Bell County	Temple city	020400	3	598	164	603	27.2
Bell County	Temple city	020400	1	1761	547	1622	33.7
Bell County	Temple city	020400	2	1533	613	1533	40.0
Bell County	Temple city	020400	3	0	0	0	
Bell County	Temple city	020500	1	1409	754	1405	53.7
Bell County	Temple city	020500	2	1152	380	1178	32.3
Bell County	Temple city	020500	3	772	127	750	16.9
Bell County	Temple city	020600	1	739	306	723	42.3

COUNTYNAME	PLACENAME	TRACT	BLKGRP	POP100	LOWMOD	LOWMODUNIV	LOWMODPCT
Bell County	Temple city	020600	2	1253	377	1222	30.9
Bell County	Temple city	020600	3	708	142	769	18.5
Bell County	Temple city	020701	1	824	554	758	73.1
Bell County	Temple city	020701	2	906	657	923	71.2
Bell County	Temple city	020702	1	1075	665	957	69.5
Bell County	Temple city	020702	2	1066	711	934	76.1
Bell County	Temple city	020800	3	54	19	53	35.8
Bell County	Temple city	020800	1	692	421	668	63.0
Bell County	Temple city	020800	2	575	423	577	73.3
Bell County	Temple city	020800	3	706	493	669	73.7
Bell County	Temple city	020800	4	864	461	796	57.9
Bell County	Temple city	020900	2	120	81	121	66.9
Bell County	Temple city	020900	1	1031	778	1077	72.2
Bell County	Temple city	020900	2	662	123	149	82.6
Bell County	Temple city	021000	1	600	204	536	38.1
Bell County	Temple city	021000	2	929	554	993	55.8
Bell County	Temple city	021000	3	1007	586	985	59.5
Bell County	Temple city	021000	4	779	413	786	52.5
Bell County	Temple city	021000	5	689	313	687	45.6
Bell County	Temple city	021000	6	824	497	647	76.8
Bell County	Temple city	021100	1	1084	412	997	41.3
Bell County	Temple city	021100	2	1029	486	1061	45.8
Bell County	Temple city	021100	3	1042	530	1002	52.9
Bell County	Temple city	021100	4	885	314	892	35.2
Bell County	Temple city	021100	5	1274	336	1118	30.1
Bell County	Temple city	021201	1	869	406	891	45.6
Bell County	Temple city	021201	2	640	282	644	43.8
Bell County	Temple city	021201	3	1118	316	958	33.0
Bell County	Temple city	021202	1	1155	542	965	56.2
Bell County	Temple city	021202	2	1529	496	1643	30.2
Bell County	Temple city	021202	3	1372	144	1346	10.7
Bell County	Temple city	021203	1	33	26	39	66.7
Bell County	Temple city	021203	1	1401	198	1297	15.3
Bell County	Temple city	021203	2	2460	536	2504	21.4
Bell County	Temple city	021301	1	747	112	681	16.4
Bell County	Temple city	021301	2	4214	467	4229	11.0
Bell County	Temple city	021302	1	2132	335	1987	16.9
Bell County	Temple city	021302	2	839	69	905	7.6
Bell County	Temple city	021303	3	287	23	160	14.4
Bell County	Temple city	021303	1	983	523	917	57.0
Bell County	Temple city	021303	2	1927	668	1839	36.3
Bell County	Temple city	021303	3	357	0	371	0.0
Bell County	Temple city	021400	1	37	0	41	0.0
Bell County	Temple city	021400	1	32	0	28	0.0
			Total:	54514	19406	52453	37.0%

As shown above, the City has a relatively low percentage of citizens that are considered Low-Moderate Income, but even so, they tend to be geographically isolated and therefore make up the locations where the City of Temple focuses its dollars for community projects in order to provide more and better services to this population.

The most obvious obstacle to meeting the underserved needs of the low-income citizens of Temple rest in the availability of funds to meet those needs. This is why the City has focused on projects that allow for the greatest amount of funding to reach its low-income citizens. Financial resources evaluated fall into the following categories:

<u>Local Sources</u>	<u>Non-Local Sources</u>
Property Taxes	Entitlement Funds (CDBG)
Sales Taxes	Other State and Federal Funds
Utility System Revenue	Private Funds
Bond Issue Proceeds	
Private Funds	

In order to overcome these financial hurdles, the City of Temple has attempted to gain both funding and support by partnering with local agencies, applying for State and Federal grants, monitoring its own budget, and focusing on the most efficient means of addressing needs.

Specific Objectives 91.215 (a) (4)

<input type="checkbox"/>	Objective Category Decent Housing Which includes:	<input type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:	<input type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input checked="" type="checkbox"/>	improving the safety and livability of neighborhoods	<input checked="" type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input checked="" type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input checked="" type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input checked="" type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input checked="" type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input checked="" type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input checked="" type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input checked="" type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input checked="" type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

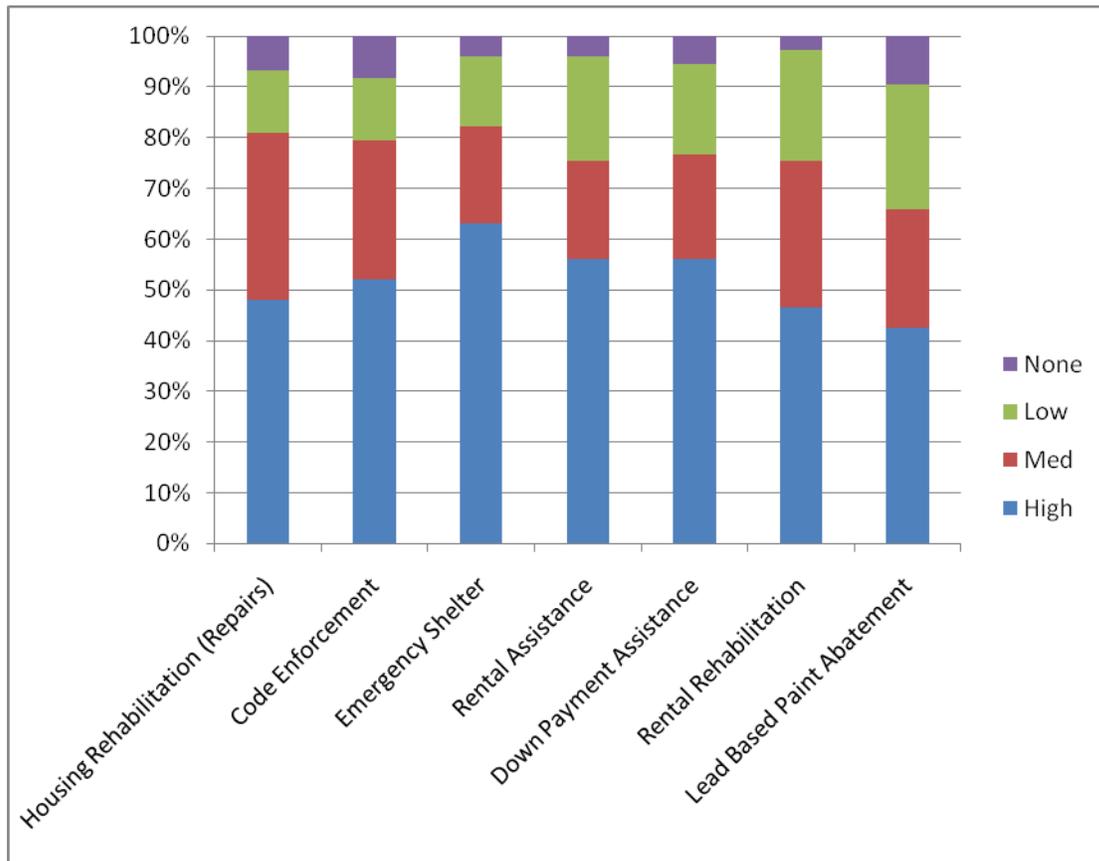
HOUSING

Priority Housing Needs

91.215 (b)

Through the long-range planning process a number of issues and concerns here expressed related to housing in the community. These discussions formed the basis of the following issue statements, along with analysis of existing conditions, review of current housing-related plans and policies, and examination of expected future growth trends. These statements bring focus to this plan regarding the community's values, expectations and priorities for addressing housing needs in Temple. Following the identification of the key issues is a set of community goals and objectives along with discussion of necessary implementation steps.

According to the citizen survey, the priority needs of housing in the City of Temple are as follows:



As seen on the CPMP Housing Needs Table, every level of owner and renter has housing needs. These needs are addressed in a variety of ways, but the City has decided to focus CDBG funds toward Housing Rehabilitation for the next five years.

Specific Objectives/Affordable Housing 91.215 (b)

The following sheets are available in more detail in the CPMP charts attached. These charts indicated the CDBG funds focused on the DH-1, DH-2, DH-3.

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
	Specific Annual Objectives							
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Increase the accessibility of the decent housing in the City of Temple, by performing rehabilitation to single-unit residential homes.	CDBG	Homes Rehabilitated	2010	4		0%	
				2011	0		0%	
		Source of Funds #2		2012	4		0%	
				2013	4		0%	
		Source of Funds #3		2014	4		0%	
		MULTI-YEAR GOAL				16	0	0%
		Source of Funds #1	Performance Indicator #2	2010			0%	
				2011			0%	
		Source of Funds #2		2012			0%	
				2013			0%	
	Source of Funds #3	2014				0%		
	MULTI-YEAR GOAL					0	0%	
	Increase the accessibility of the decent housing in the City of Temple, by performing rehabilitation to single-unit residential homes.	NA	NA	2010			0%	
				2011			0%	
				2012			0%	
				2013			0%	
				2014			0%	
		MULTI-YEAR GOAL					0	0%
		Source of Funds #1	Performance Indicator #3	2010			0%	
				2011			0%	
Source of Funds #2		2012				0%		
		2013				0%		
Source of Funds #3	2014				0%			
MULTI-YEAR GOAL					0	0%		

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
	Specific Annual Objectives							
DH-2 Affordability of Decent Housing								
DH-2 (1)	No CDBG funds are expected to be used for Housing Affordability	NA	NA	2010	0		0%	
				2011	0		0%	
		Source of Funds #2		2012	0		0%	
				2013	0		0%	
		Source of Funds #3		2014	0		0%	
		MULTI-YEAR GOAL				0	0	0%
		Source of Funds #1	Performance Indicator #2	2010			0%	
				2011			0%	
		Source of Funds #2		2012			0%	
				2013			0%	
	Source of Funds #3	2014				0%		
	MULTI-YEAR GOAL					0	0%	
	Specific Annual Objective	NA	NA	2010			0%	
				2011			0%	
				2012			0%	
				2013			0%	
				2014			0%	
		MULTI-YEAR GOAL					0	0%
		Source of Funds #1	Performance Indicator #3	2010			0%	
				2011			0%	
Source of Funds #2		2012				0%		
		2013				0%		
Source of Funds #3	2014				0%			
MULTI-YEAR GOAL					0	0%		

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
	Specific Annual Objectives							
DH-3 Sustainability of Decent Housing								
DH-3 (1)	No CDBG funds are expected to be used for Housing Sustainability	NA	NA	2010	0		0%	
				2011	0		0%	
		Source of Funds #2		2012	0		0%	
				2013	0		0%	
		Source of Funds #3		2014	0		0%	
		MULTI-YEAR GOAL				0	0	0%
		Source of Funds #1	Performance Indicator #2	2010			0%	
				2011			0%	
		Source of Funds #2		2012			0%	
				2013			0%	
	Source of Funds #3		2014			0%		
	MULTI-YEAR GOAL					0	0%	
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			0%	
				2011			0%	
		Source of Funds #2		2012			0%	
				2013			0%	
		Source of Funds #3		2014			0%	
		MULTI-YEAR GOAL					0	0%

Although no barriers to affordable housing from a policy standpoint were identified, the City is proposing to continue its existing strategies and efforts. The Plan encourages education programs to help low-income households in becoming informed and successful homeowners.

The City does plan to fund several rehabilitation projects 4 of the five years this plan covers. These projects will address accessibility for special needs citizens in the community.

Public Housing Strategy 91.215 (c)

There are no activities covered by the Consolidated Plan that are being coordinated or jointly funded by the Public Housing Capital Fund Grant program.

Public Housing Management Assessment Program, Strategies & Activities

- ▶ THA interacts with more than 60 agencies each year to obtain services for residents that are not available from the Housing Authority.
- ▶ The Housing Authority has been awarded HOME grants from TDHCA totaling \$2,976,106 for Homebuyer Assistance to assist 379 families.

The Housing Authority will continue with the strong effective management program that has resulted in exceptionally high Public Housing Management Assessment Program (PHMAP) scores. The Housing Authority has attained a score of 100 for five-consecutive years, 1994 – 1998, and High Performer status from 1999 – 2007 on the new Public Housing Assessment System.

The Housing Authority has a strategy in place for improving the management and operation of its public housing and improving the living environment of its residents which is addressed in the following synopsis:

- Maintain professionalism by selection and training of qualified employees to extend courteous and respectful service to its residents and all persons coming in contact with the organization.
- Gauge the needs for additional housing; maintain adequate reserve funds and the ability to obtain grants and subsidies necessary for development of additional housing.
- Assure a safe environment with thorough screening of all applicants, take strong action against crime and disturbances, maintain good cooperative relationships with law enforcement agencies and comply with environmental laws to provide a healthy environment.
- Maintain affordable rents as defined by Texas statutes.
- Meet HUD Housing Quality Standards through modernization programs that complement the community and provide clean functional units.
- Assist residents in obtaining jobs and education while providing positive experiences for the youth.
- Provide quality child-care and educational curriculum for children from low-income families.
- Take the lead in community affairs that pertain to housing for low-income persons and other matters that affect the environment in which the Temple Housing Authority operates.

HOMELESS

Priority Homeless Needs

As housing costs continue to rise and continue to have the greatest impact on low-income families, homelessness will also continue to rise. According to the affordability analysis, no family of extremely-low income is able to afford a home valued at even \$60,000, much less the median household price of \$96,100. This traps the extremely-low income households into renting a unit as opposed to owning a home. These households are not able to control increases in rent from contract to contract, which sometimes results in the increase of homelessness.

Supportive services such as employment training, childcare program and transportation assistance can often times prevent families from becoming

homeless, so the City of Temple will continue to financially commit to public service improvement programs in order to assist in the community's effort to prevent homelessness as able. The City of Temple's Community Service Advisory Board has reviewed requests from the public service provider organizations in the area and has made recommendations and will continue to make recommendations regarding the allocation of CDBG funds based on their analysis of public service needs, including supportive services for the homeless.

Homeless Strategy 91.215 (d) and Specific Objectives

Homeless and Other Special Needs Strategies						
Strategy	Activity	Anticipated Resources	Service Delivery	Geographic Distribution	Target population	Outcome Measures
Helping low-income families avoid becoming homeless	Continue to provide low-income resources and continue to operate Housing Assistance Programs	CDBG, Temple Housing Authority, and other local organizations	City of Temple, Temple Housing Authority, Hill Country Community Action, Communities in School, Bell County HELP Center, East Bell County Family Outreach, Christian Farms Treehouse	City-wide	Families on the verge of homelessness	10 over the next five years
Reaching out to homeless persons and assessing their individual needs	Provide financial assistance to social service organizations that provide support services including homeless and at risk individuals and families as their primary target group	CDBG, City of Temple, and other local organizations	City of Temple, Temple Housing Authority, Family Promise	City-wide	Homeless persons	5 over the next five year
Addressing the emergency shelter and transitional housing needs of homeless persons	The City of Temple will continue to make social service agencies aware of homeless resources within the community.	CDBG, City of Temple, and other local organizations	City of Temple, East Bell County Family Outreach, Family Promise	City-wide	Homeless persons	5 over the next five years
Helping homeless persons make the transition to permanent housing and independent living	The City will continue to support programs such as Welfare to Work, Childcare Programs, and Education and Counseling Opportunities	CDBG, City of Temple, other local organizations	City of Temple, Temple Housing Authority, Family Promise	City-wide	Homeless persons	20 over the next five years

NON-HOMELESS SPECIAL NEEDS

*Refer to Table 1B Non-Homeless Special Needs or the CPMP Tool's Needs.xls workbook

Priority Non-Homeless Needs 91.215 (e)

As seen on the Housing Needs Assessment table, many of the city's elderly population have housing problems. These problems are varied, but many relate to the inaccessibility of their homes by mobility impairment. The City has determined this need is so great, that they are focusing 4 years of CDBG funding to address handicap accessibility for special needs homes.

The City has continued to support Hill Country Community Action Association in its Meals on Wheels program providing assistance to elderly low income citizens throughout the Temple community.

Specific Special Needs Objectives 91.215 (e)

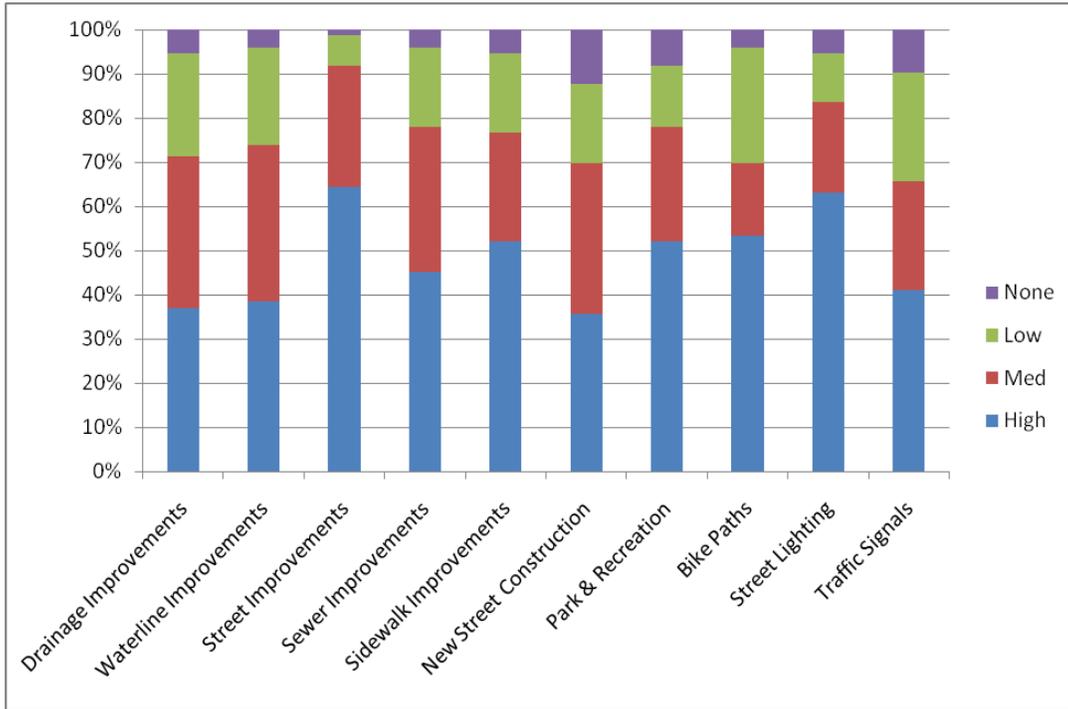
Homeless and Other Special Needs Strategies						
Strategy	Activity	Anticipated Resources	Service Delivery	Geographic Distribution	Target population	Outcome Measures
Elderly Assistance	Continue to provide low-income resources for the elderly	CDBG, Temple Housing Authority, and other local organizations	City of Temple, Temple Housing Authority, Hill Country Community Action	City-wide	Low Income special needs	100 over the next five years
Assisting the disabled	Provide for the accessibility of a suitable living environment by installing handicap accessible ramps for homes	CDBG, City of Temple	City of Temple, contractors	City-wide	Special Needs - disabled	16 over the next five year

COMMUNITY DEVELOPMENT

Priority Community Development Needs 91.215 (f)

While the City has identified every Community Development activity as High Priority, the City has determined that due to the limitation of funds available it will focus on specific needs that have been previously successful and benefit the most people with the most amount of funding.

As shown below, the community sees that streets, lighting, and parks rank highest in need.



During the previous 5 years, the City has completed several projects relating to the street and sidewalk needs and has heard nothing but positive feedback from the community. In providing safety and accessibility to both common needs facilities and employment opportunities, the City finds there is great value and return on investment by focusing CDBG dollars towards these goals.

The City has also completed several Park projects during the previous 5 years that was also met with praise from the community as well as providing benefit to a large area of effect. These services come at a highly useful time during this tough economic climate allowing low income citizens access to entertainment and recreation that is nearby and low/no-cost. For these reasons the City intends to continue investing CDBG funds towards this activity.

Public service agencies make up a significant variety of community development needs. The City has always tried to use the maximum funding percentage allowed by HUD toward these services. Due to the diverse nature of funding opportunities, the City created the Community Services Advisory Board to make recommendations each year as every year more and more agencies ask for funding. Due to the need and variety of requests, the CSAB is also made of a diverse makeup of citizens and community leaders in order to ensure its objectives match the community's needs.

Community Development/Public Facilities Objectives

The City plans to complete four park activities during the next 5 years. These parks will be located in low income neighborhoods and increase the availability of a suitable living environment for these low income citizens.

The City plans to acquire real property to serve the homeless population of the City.

Community Development/Public Improvements Objectives

The City plans begin and complete a 5 year project to install sidewalks in a low income section of town that should benefit over 5,000 citizens with a goal to improve their accessibility of a suitable living environment.

The City plans to devote CDBG funds towards other public improvements including utilities, sidewalks, parking lots, site preparation, and curb and gutter for qualifying locations.

The City also has budgeted funding for specific demolition regarding the acquisition of real property as well as spot demolition to eliminate blights within the community.

Community Development/Public Services Objectives

The City plans to fund several public service agencies over the next five years. Each year, these PSAs may vary based on the recommendations of the committee that accepts and reviews annual applications by these PSAs.

Community Development/Economic Development Objectives

Neighborhood Revitalization Strategy Areas 91.215(g)

The City has not identified any areas for neighborhood revitalization for the next five years.

Barriers to Affordable Housing 91.215 (h)

The City has identified that the greatest barrier to affordable housing is the income mismatch of its citizens. While the City continues to grow its economy many citizens cannot afford the rising costs associated with homeownership.

The City has identified that the correlation between education and income has had a profound effect on the ability of its citizens to progress to homeowners.

To address these needs, the City actively supports the Temple Housing Authority who also sees this need and encourages its residents to increase their level of education. According to its latest THA annual report, 94 residents of the THA are attending college and 12 are seeking their GEDs.

The City's Community Services Advisory Board also sees that the education gap is a serious concern for the community going forward. For the first program year of the 2011-2015 Consolidated Plan, the City will be funding their independent school district's program that will assist citizens over the age of 18 in achieving their diplomas.

The City is actively monitoring its housing market through procedures identified in its Comprehensive Plan.

Lead-based Paint 91.215 (i)

The City is acutely aware of the presence of lead-based paint in many of its older homes and its potential effects on homeowners. The City proactively searches for any and all information regarding the presence of lead-based paint and the possible remedies for mitigating its numerous health risks.

The City will continue to assume that all painted surfaces of structures built prior to 1978 are potentially lead-based paint and will handle using appropriate lead-based safety procedures. Each owner and tenant will continue to be presented with "Protect Your Family from Lead in Your Home," and "Renovate Right" pamphlets and be asked to sign a "Notification of Lead-Based Paint" form to verify their receipt of the informative packet for all housing program, as it applies.

The City will continue to educate owners/ first-time homebuyers on hazards and safe handling of lead-based paint. The City seeks to continually educate its staff in the rules and regulations governing lead-based paint in residential homes. Numerous staff have attended training relating the most recent laws regarding lead safety for renovation repair and painting which went into effect April 22, 2010. The previously mentioned handouts contain information learned at this training.

Antipoverty Strategy 91.215 (j)

All CDBG activities are designed to meet the needs of households that are below 80% of median income. Most fall below 50% of median income, and are households whose incomes are below the poverty line. All activities are designed to meet the goals of helping to reduce the number of households with income below the poverty line. Some activities have more of a direct impact and others a more indirect impact. All public service activities have an impact on the poverty level of the household served, which if not immediate, should be positive within the next generation by changing the way the clients interact within and without their family structure. The activities encourage

and actively support educational opportunities for those served.

State welfare reform legislation mandated the implementation of a work first delivery model, based on the expectation that Texans support themselves and their families. Both state and federal reform legislation emphasize personal responsibility; time limited cash benefits, and the goal of work instead of welfare. In 1996, Congress enacted the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA). Under this legislation AFDC (Aid to Families with Dependent Children), JOBS (work related training) and the Emergency Assistance Program were combined into one block grant entitled Temporary Assistance to Needy Families (TANF).

PRWORA promotes self-sufficiency and independence by expanding work opportunities for welfare recipients' while holding individuals to a high standard of personal responsibility for the support, of their children. House Bill (HB) 1863, enacted by the 74th Texas Legislation and signed into law by Governor George W. Bush in June 1995, dramatically changed the welfare system in Texas, making (work an immediate priority for low-income families receiving TANF.

Texas received federal authority to implement Achieving Change for Texans (ACT) its waiver-based welfare reform initiative. Under ACT, adults are limited to 12, 24, 36 months of cash assistance, and nonexempt clients must work or participate in approved activities that can enable them to become self-sufficient. ACT embodies the same principles as the federal welfare law by enforcing the importance of working, emphasizing the temporary nature of public assistance, and the belief that parents are responsible for the care and well being of their families. This includes coordination regarding the City's goals, programs, and policies for producing and preserving affordable housing as set forth in the 5-year Consolidated Plan housing strategy.

The City will continue to work closely with, and consult with, other public and private agencies, especially working with the Health and Human Services Network, to coordinate programs and services in an effort to reduce the number of households with incomes below the poverty line. This includes coordinating the City's goals, programs, and policies for producing and preserving affordable housing as set forth in the housing strategy.

The survey responses identified Education as a key element in helping to develop economically independent citizens. Therefore, education becomes a key strategy for an Anti-poverty program. Providing the tools to learn marketable job skills is encompassed in the types of training programs available, from secondary education programs to on-the-job training programs, such as School-To-Work Programs. This training must provide a level of skill that demands full-time employment with associated benefits rather than part-time employment with no health benefits. The City is working with Temple College on appropriate outreach efforts to ensure our citizens have the education and job skills to gain and keep meaningful

employment.

Affordable Day Care for workers' children and availability of appropriate Transportation play a key role in becoming a conscientious, dependable employee; or in being able to continue their education in preparation for joining the work force.

The Small Business Development Center is providing opportunities for Small Business training and development. It encourages such development within the target community in which low-income households reside. This will help not only the entrepreneur but will increase the number of jobs available within the community.

Each group of potential employers will have people who need to be provided with appropriate job search skills in attempting to obtain and retain work. These skills vary for age as well as socioeconomic level, along with the type of employment being sought; and they need to be addressed accordingly, together with identifying potential barriers that might be faced by the applicants.

The Community itself, through its families, churches and community organizations, should be encouraged to develop programs which promote healthy values which lead to pride in oneself and in the community in which we reside and helps in the development of goals and ambition for a promising future. Combining local community initiatives with available Federal and State programs can aid in the reduction of the number of households with income below the poverty line. The City of Temple coordinates its housing programs with other agencies to avoid duplication, and assesses service gaps. Active coordination with area agencies is helping to promote individual independence and responsibility, and assists in reducing the number of households with incomes below the poverty line.

Institutional Structure 91.215 (k)

The City will carry out its housing and community development plan through identified local agencies, lending institutions, local business and industry, City government, and local volunteer groups. This will be done to accomplish the tasks necessary to succeed in attaining the outlined goals and objectives. An identified strength is that the City strives to include citizens in the planning and decision-making process. Numbers of active community groups are becoming more aware of their responsibility to the community to participate in opportunities for change.

The gap in the service delivery system in the past has been communication between agencies. Temple continues to partner with other cities and public service agencies to promote communication. This has recently been augmented by an East and West Bell County Coalition working together for a continuum of care grant application from HUD. Through collective problem-

solving and coordinated activities, benefits for clients are enhanced. A major gap identified at this time would be the lack of adequate funding to meet all the identified needs in the community. Agency personnel are becoming adept at grant writing in order to identify and receive all available resources.

Coordination 91.215 (I)

The City continues to enhance coordination between Public and Assisted Housing providers and governmental health/mental health/service agencies. By actively participating in all meetings, public hearings and community events, the City of Temple seeks to have representatives at all public meetings involving Citizens for Progress, Heart of Texas Angels Alliance, Temple Housing Authority, Chamber of Commerce Downtown Alliance, and other agencies dedicated to assisting the citizens of Temple.

Monitoring 91.230

The City of Temple uses several tools to monitor its progress with the CDBG program. Spreadsheets developed to maintain the 2005 Workout Plan are still in use though not required by HUD. These tools along with the annual CAPER assist the City in evaluating the performance and timeliness of the City's CDBG projects. Monthly meetings are held that review these materials which are updated daily and project forward for anticipated completion dates. During these monthly meetings, City's staff and consultants discuss and resolve any potential issues that could impair the City's ability to perform its tasks. In all of these meetings, potential funding opportunities for actions in accordance with the Consolidated Plan are suggested and discussed. These potential actions are then reviewed by three separate sources to determine that they meet the qualities required by HUD and are in line with the Consolidated Plan. These reviews are then compared for discrepancies and those that meet both qualifications are suggested to the board as options for the following year's Action Plan. In addition to self-monitoring, the local CPD Coordinator monitors each public service agency receiving HUD funds on an on-site quarterly basis, reviewing files for documentation of program requirements. Should any issues arise during these monitorings, actions are taken to resolve documentation error and if the issue is not able to be resolved, funding is reduced accordingly.

Housing Opportunities for People with AIDS (HOPWA)

Not applicable to the City of Temple.

Specific HOPWA Objectives

Not applicable to the City of Temple.

CPMP Data:

Projects

Project Name: Administration						
Description:	IDIS Project #: UOG Code: UOG Code					
Administration of Grant monies and distribution / monitoring to Public Service Agencies will be carried out with these funds.						
Location:	Priority Need Category					
2 N. Main Street, Temple, Texas 76501	Select one: Planning/Administration					
Explanation:						
Expected Completion Date:	Specific Objectives					
9/30/2011						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, _____						
2, _____						
3, _____						
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	112,454	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
	Actual Units			Actual Units		

Project Name: Infrastructure Improvements - Streets							
Description:		IDIS Project #:		UOG Code:		UOG Code	
Sidewalk installation along 1st Street within the boundaries of W. Avenue D and W. Avenue M							
Location:				Priority Need Category			
1st Street between Ave D and Ave U				Select one:		Infrastructure ▼	
Explanation:							
Expected Completion Date:							
9/30/2011							
Objective Category				Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1, Improve quality / increase quantity of public improvements for lower income persons ▼			
Outcome Categories				2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	5393		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
5393		Persons Served					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	172,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Residential Accessibility							
Description:	IDIS Project #: UOG Code: UOG Code						
Handicap accessible ramps will be installed and architectural barriers will be removed as needed to permit accessibility to the interior of the home. These services will be provided to eligible low to moderate income homeowners on a spot basis throughout the City for handicap/impaired citizens.							
Location:	Priority Need Category						
Spot-basis throughout the City of Temple	Select one: Owner Occupied Housing						
Explanation:							
Expected Completion Date:	Specific Objectives						
9/30/2011							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons						
	2,						
	3,						
Project-level Accomplishments	10 Housing Units	Proposed	4		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
4		Housing Units					
14A Rehab; Single-Unit Residential 570.202				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	20,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facility and Demolition					
Description:	IDIS Project #: UOG Code: UOG Code				
The following activities will be carried out within the boundaries of Ave. F to Ave. H from 7th Street to 11th Street to provide shelter and transitional facilities/housing for the homeless population: Real property will be acquired; Demolition of substandard structures on the acquired real property.					
Location:	Priority Need Category				
Within the boundaries of Ave. F to Ave. H from 7th Street to 11th Street	Select one: Public Facilities				
Expected Completion Date:	Explanation:				
9/30/2011	The following activities will be carried out within the 4-block boundaries of Avenue F to Avenue H and from 7th Street to 11th Street to support shelter and transitional facilities/housing for the homeless population. Property acquisition/demolition/ Improvement locations will be dependent on actual cost negotiated with the current property owners. Actual clearance locations will be dependent on property acquired and cost incurred in the project. All demolition will occur on property either acquired through acquisition or donation.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons				
Outcome Categories	2.				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Other	Proposed	1	Accompl. Type:	Proposed
	Demolition	Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
1	Public Facilities				
01 Acquisition of Real Property 570.201(a)	Matrix Codes				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Temple Independent School District					
Description:	IDIS Project #: UOG Code: UOG Code				
Project Diploma is a program in which enrollees will participate in A+ computer-based instruction and direct-teach support from a teacher(s) to receive their high school diploma; receive workforce and career guidance counseling and post high school counseling.					
Location:	Priority Need Category				
City-wide	Select one: Public Services				
Explanation:					
Expected Completion Date:	Specific Objectives				
9/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	14	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
14	Persons Served				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	18,844	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Promise of East Bell County							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Shelter homeless families and connect them with the needed services to empower them to become independent and self-sufficient individuals once more and a productive member of society. These services include but are not limited to, computer training and access for job searching, transportation for work and training, and much more.							
Location:	Priority Need Category						
1018 East Avenue A, Temple, 76501	Select one: <input type="text" value="Public Services"/> ▼						
Explanation:							
Expected Completion Date:							
9/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text" value="Increase the number of homeless persons moving into permanent housing"/> ▼						
	2, <input type="text"/> ▼						
	3, <input type="text"/> ▼						
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed	
	<input type="text"/>	Underway			Underway		
	<input type="text"/>	Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	<input type="text"/>	Underway			Underway		
	<input type="text"/>	Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	<input type="text"/>	Underway			Underway		
	<input type="text"/>	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
6		Families Served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	13,500		Fund Source: ▼	Proposed Amt.	
	<input type="text"/>	Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
	<input type="text"/>	Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	<input type="text"/>	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
	<input type="text"/>	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Temple HELP Center - Childcare								
Description:	<table border="1"> <tr> <td>IDIS Project #:</td> <td>UOG Code:</td> <td>UOG Code</td> </tr> </table> <p>The Temple HELP Center will provide child care for low income citizens pursuing work or education activities.</p>	IDIS Project #:	UOG Code:	UOG Code				
IDIS Project #:	UOG Code:	UOG Code						
Location:	<table border="1"> <tr> <td>2 N. Main Street, Temple, Texas 76501</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Services ▼</td> </tr> <tr> <td>Explanation:</td> </tr> </table> </td> </tr> </table>	2 N. Main Street, Temple, Texas 76501	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Services ▼</td> </tr> <tr> <td>Explanation:</td> </tr> </table>	Priority Need Category	Select one: Public Services ▼	Explanation:		
2 N. Main Street, Temple, Texas 76501	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Services ▼</td> </tr> <tr> <td>Explanation:</td> </tr> </table>	Priority Need Category	Select one: Public Services ▼	Explanation:				
Priority Need Category								
Select one: Public Services ▼								
Explanation:								
Expected Completion Date:	<table border="1"> <tr> <td>9/30/2011</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	9/30/2011	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	1, Improve the services for low/mod income persons ▼	2, ▼	3, ▼
9/30/2011								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
1, Improve the services for low/mod income persons ▼								
2, ▼								
3, ▼								
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	26		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome						
26	Persons Served							
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	14,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HCCAA - Meals on Wheels					
Description:	IDIS Project #: UOG Code: UOG Code				
Hill County Community Action Association's (Meals on Wheels) Aging Services Program provides meals through congregate and home delivered meal programs to eligible elderly participants in the Temple area.					
Location:	Priority Need Category				
City-wide	Select one: Public Services				
Explanation:					
Expected Completion Date:	Specific Objectives				
9/30/2011					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	280	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
280	Persons Served				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	15,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Families in Crisis							
Description:	<table border="1"> <tr> <td>IDIS Project #:</td> <td>UOG Code:</td> <td>UOG Code</td> </tr> </table> <p>Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and outreach while providing advocacy, education and resources to create a safe, supportive community.</p>	IDIS Project #:	UOG Code:	UOG Code			
IDIS Project #:	UOG Code:	UOG Code					
Location:	Priority Need Category						
1100 S 33rd St, Temple, TX	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:			
Select one:	Public Services ▼						
Explanation:							
Expected Completion Date:	Specific Objectives						
9/30/2011							
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity		
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability			
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input checked="" type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	90		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
90	Persons Served						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	17,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

CPMP Data:

Specific Objectives



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Increase the accessibility of the decent housing in the City of Temple, by performing rehabilitation to single-unit residential homes.	CDBG	Homes Rehabilitated	2010	4		0%	
				2011	0		0%	
		Source of Funds #2		2012	4		0%	
				2013	4		0%	
		Source of Funds #3	2014	4		0%		
		MULTI-YEAR GOAL				16	0	0%
		Increase the accessibility of the decent housing in the City of Temple, by performing rehabilitation to single-unit residential homes.	Source of Funds #1	Performance Indicator #2	2010			0%
			2011				0%	
	Source of Funds #2		2012				0%	
			2013				0%	
	Source of Funds #3		2014			0%		
	MULTI-YEAR GOAL					0	0%	
			Source of Funds #1	Performance Indicator #3	2010			0%
			2011				0%	
Source of Funds #2	2012				0%			
	2013				0%			
	Source of Funds #3	2014			0%			
MULTI-YEAR GOAL					0	0%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (1)	No CDBG funds are expected to be used for Housing Affordability	NA	NA	2010	0		0%		
				2011	0		0%		
		Source of Funds #2		2012	0		0%		
				2013	0		0%		
		Source of Funds #3		2014	0		0%		
		MULTI-YEAR GOAL				0	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			0%	
					2011			0%	
		Source of Funds #2			2012			0%	
		2013				0%			
	No CDBG funds are expected to be used for Housing Affordability	Source of Funds #3	2014			0%			
		MULTI-YEAR GOAL					0	0%	
		Source of Funds #1	Performance Indicator #3	2010			0%		
				2011			0%		
		Source of Funds #2		2012			0%		
				2013			0%		
		Source of Funds #3		2014			0%		
		MULTI-YEAR GOAL					0	0%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	No CDBG funds are expected to be used for Housing Sustainability	NA	NA	2010	0		0%		
				2011	0		0%		
		Source of Funds #2		2012	0		0%		
				2013	0		0%		
		Source of Funds #3		2014	0		0%		
		MULTI-YEAR GOAL				0	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			0%	
					2011			0%	
	Source of Funds #2	2012				0%			
		2013				0%			
	No CDBG funds are expected to be used for Housing Sustainability	Source of Funds #3	2014			0%			
		MULTI-YEAR GOAL					0	0%	
		Source of Funds #1	Performance Indicator #3	2010			0%		
				2011			0%		
		Source of Funds #2		2012			0%		
				2013			0%		
Source of Funds #3		2014				0%			
MULTI-YEAR GOAL					0	0%			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Provide funding to Public Service Agenc(y)(ies) to assist in the availability or accessibility of a suitable living environment.	CDBG	Persons Served	2010	300		0%	
				2011	300		0%	
		Source of Funds #2		2012	300		0%	
				2013	300		0%	
		Source of Funds #3		2014	300		0%	
		MULTI-YEAR GOAL				1500	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Temple Independent School District: Project Diploma HCCAA - Meals on Wheels Aware Central Texas: Case management for individual and families affected by family violence and sexual assault.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (2)	Infrastructure improvements - One 5-year project	CDBG	Persons Served	2010	5393		0%	
				2011	PR		0%	
		Source of Funds #2		2012	PR		0%	
				2013	PR		0%	
		Source of Funds #3		2014	PR		0%	
		MULTI-YEAR GOAL				5393	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Install sidewalks along 1st street within the boundaries of Ave D and Ave U.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
Source of Funds #2		2012				#DIV/0!		
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Real Property Acquisition	CDBG	Buildings Purchased	2010	1		0%	
				2011	0		0%	
		Source of Funds #2		2012	0		0%	
				2013	0		0%	
		Source of Funds #3		2014	0		0%	
		MULTI-YEAR GOAL				1	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Purchase Real Property for CDBG use.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (4)	Park Improvements	CDBG	Parks improved.	2010	0		0%	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3	2014	1		0%		
		MULTI-YEAR GOAL				4	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	Add to or improve one or more Parks within the City that serve low income citizens.	Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL				0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (5)	Demolition	CDBG	Locations Demolished	2010	1		0%	
				2011	7		0%	
		Source of Funds #2		2012	7		0%	
				2013	7		0%	
		Source of Funds #3		2014	7		0%	
		MULTI-YEAR GOAL				28	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Demolition of properties determined to be a blight on the community, or in the service of projects that meet HUD requirements.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3		2014			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-2 Affordability of Suitable Living Environment								
SL-2 (1)	Fund public service agencies whose goals are the affordability of a a suitable living environment	CDBG	Persons served	2010	7		0%	
				2011	7		0%	
		Source of Funds #2		2012	7		0%	
				2013	7		0%	
		Source of Funds #3		2014	7		0%	
		MULTI-YEAR GOAL				30	0	0%
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objectives: Family Promise of East Bell County - Provide support in the form of shelter and self-sufficiency services. Families in Crisis - Provide shelter and services to low income citizens affected by family violence and sexual assault.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
Source of Funds #3		2014				#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-3 (1)	No CDBG funds are expected to used for the sustainability of a suitable living environment.	Source of Funds #1	Performance Indicator #1	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
		2013				#DIV/0!		
	No CDBG funds are expected to used for the sustainability of a suitable living environment.	Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2010			#DIV/0!	
				2011			#DIV/0!	
		Source of Funds #2		2012			#DIV/0!	
				2013			#DIV/0!	
		Source of Funds #3	2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-1 Availability/Accessibility of Economic Opportunity									
EO-1 (1)	No CDBG funds are expected to be used for the availability or accessibility of economic opportunity.	Source of Funds #1	NA	2010	0		0%		
				2011	0		0%		
		Source of Funds #2		2012	0		0%		
				2013	0		0%		
		Source of Funds #3		2014	0		0%		
		MULTI-YEAR GOAL				0	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	No CDBG funds are expected to be used for the availability or accessibility of economic opportunity.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-2 Affordability of Economic Opportunity									
EO-2 (1)	No CDBG funds are expected to used for the affordability of economic opportunity.	Source of Funds #1	NA	2010	0		0%		
				2011	0		0%		
		Source of Funds #2		2012	0		0%		
				2013	0		0%		
		Source of Funds #3		2014	0		0%		
		MULTI-YEAR GOAL				0	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	No CDBG funds are expected to used for the affordability of economic opportunity.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
EO-3 Sustainability of Economic Opportunity									
EO-3 (1)	No CDBG funds are expected to used for the sustainability of economic opportunity.	Source of Funds #1	NA	2010	0		0%		
				2011	0		0%		
		Source of Funds #2		2012	0		0%		
				2013	0		0%		
		Source of Funds #3		2014	0		0%		
		MULTI-YEAR GOAL				0	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
		2013				#DIV/0!			
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL						0	#DIV/0!	
	No CDBG funds are expected to used for the sustainability of economic opportunity.	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
NR-1 Neighborhood Revitalization									
NR-1 (1)	No areas have been targeted for neighborhood revitalization.	NA	NA	2010	0		0%		
				2011	0		0%		
		Source of Funds #2		2012	0		0%		
				2013	0		0%		
		Source of Funds #3		2014	0		0%		
		MULTI-YEAR GOAL				0	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
O-1 Other									
O-1 (1)	No other objectives are being targeted with CDBG funds	NA	NA	2010	0		0%		
				2011	0		0%		
		Source of Funds #2		2012	0		0%		
				2013	0		0%		
		Source of Funds #3		2014	0		0%		
		MULTI-YEAR GOAL				0	0	0%	
		Source of Funds #1		Performance Indicator #2	2010			#DIV/0!	
					2011			#DIV/0!	
		Source of Funds #2			2012			#DIV/0!	
					2013			#DIV/0!	
	Source of Funds #3	2014				#DIV/0!			
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010			#DIV/0!		
				2011			#DIV/0!		
		Source of Funds #2		2012			#DIV/0!		
				2013			#DIV/0!		
		Source of Funds #3		2014			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	

CPMP Data:

Needs Tables

Housing Needs Table		Grantee:														Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population
		Only complete blue sections. Do NOT type in sections other than blue.																	% HSHLD	# HSHLD			
		Current % of Households	Current Number of Households	3-5 Year Quantities																				% of Goal
Year 1				Year 2		Year 3		Year 4*		Year 5*		Multi-Year											
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	368														100%				
			Any housing problems	54.1	199	0	0	0	0	0	0	0	0	0	0	0%					0		
			Cost Burden > 30%	54.1	199	0	0	0	0	0	0	0	0	0	0	0%							
			Cost Burden >50%	29.6	109	0	0	0	0	0	0	0	0	0	0	0%							
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	585																		
			With Any Housing Problems	79.5	465	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden > 30%	75.2	440	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden >50%	65	380	0	0	0	0	0	0	0	0	0	0%								
		Large Related	NUMBER OF HOUSEHOLDS	100%	77																		
			With Any Housing Problems	94.8	73	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden > 30%	94.8	73	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden >50%	70.1	54	0	0	0	0	0	0	0	0	0	0%								
		All other hshold	NUMBER OF HOUSEHOLDS	100%	650																		
			With Any Housing Problems	72.3	470	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden > 30%	72.3	470	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden >50%	57.7	375	0	0	0	0	0	0	0	0	0	0%								
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	368																		
			With Any Housing Problems	79.9	294	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden > 30%	79.9	294	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden >50%	63.9	235	0	0	0	0	0	0	0	0	0	0%								
		Small Related	NUMBER OF HOUSEHOLDS	100%	127																		
			With Any Housing Problems	76.4	97	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden > 30%	70.1	89	0	0	0	0	0	0	0	0	0	0%								
			Cost Burden >50%	51.2	65	0	0	0	0	0	0	0	0	0	0%								
Large Related		NUMBER OF HOUSEHOLDS	100%	39																			
		With Any Housing Problems	89.7	35	0	0	0	0	0	0	0	0	0	0%									
		Cost Burden > 30%	89.7	35	0	0	0	0	0	0	0	0	0	0%									
		Cost Burden >50%	89.7	35	0	0	0	0	0	0	0	0	0	0%									
All other hshold		NUMBER OF HOUSEHOLDS	100%	95																			
		With Any Housing Problems	78.9	75	0	0	0	0	0	0	0	0	0	0%									
		Cost Burden > 30%	68.4	65	0	0	0	0	0	0	0	0	0	0%									
		Cost Burden >50%	57.9	55	0	0	0	0	0	0	0	0	0	0%									
Elderly	NUMBER OF HOUSEHOLDS	100%	405																				
	With Any Housing Problems	58	235	0	0	0	0	0	0	0	0	0	0%										
	Cost Burden > 30%	55.6	225	0	0	0	0	0	0	0	0	0	0%										
	Cost Burden >50%	34.6	140	0	0	0	0	0	0	0	0	0	0%										

		Household Income > 30 to <= 50% MFI																			
		100%														100%					
50 to <= 80% MFI	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	458																
			With Any Housing Problems	71.6	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost Burden > 30%	66.4	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost Burden >50%	24	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Large Related	NUMBER OF HOUSEHOLDS	100%	130																
			With Any Housing Problems	80.8	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost Burden > 30%	50	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost Burden >50%	19.2	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		All other hshold	NUMBER OF HOUSEHOLDS	100%	420																
			With Any Housing Problems	76.2	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost Burden > 30%	76.2	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Cost Burden >50%	21.4	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elderly	NUMBER OF HOUSEHOLDS	100%	590																		
	With Any Housing Problems	43.2	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Cost Burden > 30%	43.2	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Cost Burden >50%	13.6	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	219																	
		With Any Housing Problems	77.2	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden > 30%	75.3	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden >50%	43.4	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Large Related	NUMBER OF HOUSEHOLDS	100%	83																	
		With Any Housing Problems	63.9	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden > 30%	27.7	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden >50%	4.8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	All other hshold	NUMBER OF HOUSEHOLDS	100%	88																	
		With Any Housing Problems	83	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden > 30%	83	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden >50%	50	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	428																	
		With Any Housing Problems	54.4	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden > 30%	52.1	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden >50%	13.8	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Small Related	NUMBER OF HOUSEHOLDS	100%	819																	
		With Any Housing Problems	43.2	354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden > 30%	35.3	289	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden >50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Large Related	NUMBER OF HOUSEHOLDS	100%	184																	
		With Any Housing Problems	72.8	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden > 30%	18.5	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Cost Burden >50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
other hshold	NUMBER OF HOUSEHOLDS	100%	713																		
	With Any Housing Problems	47.4	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
			Cost Burden > 30%	44	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

Household Income >=		All		0												0%						
		4.9	35																			
Owner	Elderly	Cost Burden >50%	4.9	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		NUMBER OF HOUSEHOLDS	100%	570																		
		With Any Housing Problems	23.7	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Cost Burden > 30%	23.7	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Cost Burden >50%	6.1	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
	Small Related	NUMBER OF HOUSEHOLDS	100%	515																		
		With Any Housing Problems	35.9	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Cost Burden > 30%	34	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Cost Burden >50%	8.7	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Large Related	NUMBER OF HOUSEHOLDS	100%	165																		
		With Any Housing Problems	57.6	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Cost Burden > 30%	30.3	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Cost Burden >50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	All other hshold	NUMBER OF HOUSEHOLDS	100%	130																		
		With Any Housing Problems	53.8	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Cost Burden > 30%	53.8	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Cost Burden >50%		11.5	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total Any Housing Problem				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total 215 Renter																						
Total 215 Owner																						
Total 215				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
																Total Disabled		0				
																Tot. Elderly		1351				
																Tot. Sm. Related		3755				
																Tot. Lg. Related		893				
																Total Lead Hazard		0				
																Total Renters		7587				
																Total Owners		3673				

Jurisdiction						
Housing Market Analysis						
<i>Complete cells in blue.</i>						
	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
Affordability Mismatch						
Occupied Units: Renter		3621	3803	1996	9420	
Occupied Units: Owner		328	2294	9247	11869	
Vacant Units: For Rent	9%	382	338	111	831	
Vacant Units: For Sale	3%	24	70	250	344	
Total Units Occupied & Vacant		4355	6505	11604	22464	0
Rents: Applicable FMRs (in \$)		601	733	980		
Rent Affordable at 30% of 50% of MFI (in \$)		445	535	617		
Public Housing Units						
Occupied Units		188	91	47	326	
Vacant Units		3	1	1	5	
Total Units Occupied & Vacant		191	92	48	331	0
Rehabilitation Needs (in \$)					0	

Housing and Community Development Activities				5-Year Quantities														
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative				
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual			
Needs	Current	Gap																
01 Acquisition of Real Property 570.201(a)				1	0	1	1									1	0	
02 Disposition 570.201(b)				0	0	0										0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				0	0	0									0	0	
	03A Senior Centers 570.201(c)				0	0	0									0	0	
	03B Handicapped Centers 570.201(c)				0	0	0									0	0	
	03C Homeless Facilities (not operating costs) 570.201(c)				0	0	0									0	0	
	03D Youth Centers 570.201(c)				0	0	0									0	0	
	03E Neighborhood Facilities 570.201(c)				0	0	0									0	0	
	03F Parks, Recreational Facilities 570.201(c)				4	0	4		1		1		1		1	4	0	
	03G Parking Facilities 570.201©				0	0	0									0	0	
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0									0	0	
	03I Flood Drain Improvements 570.201(c)				0	0	0									0	0	
	03J Water/Sewer Improvements 570.201(c)				0	0	0									0	0	
	03K Street Improvements 570.201(c)				0	0	0									0	0	
	03L Sidewalks 570.201(c)				1	0	1	1	PR		PR		PR		PR	1	0	
	03M Child Care Centers 570.201(c)				0	0	0									0	0	
	03N Tree Planting 570.201(c)				0	0	0									0	0	
	03O Fire Stations/Equipment 570.201(c)				0	0	0									0	0	
	03P Health Facilities 570.201(c)				0	0	0									0	0	
03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0									0	0		
03R Asbestos Removal 570.201(c)				0	0	0									0	0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0									0	0		
03T Operating Costs of Homeless/AIDS Patients Programs				0	0	0									0	0		
04 Clearance and Demolition 570.201(d)				29	0	29	1		7		7		7		7	29	0	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0										0	0	
Public Services	05 Public Services (General) 570.201(e)				21	0	21	5		4		4		4		4	21	0
	05A Senior Services 570.201(e)				0	0	0										0	0
	05B Handicapped Services 570.201(e)				0	0	0										0	0
	05C Legal Services 570.201(E)				0	0	0										0	0
	05D Youth Services 570.201(e)				0	0	0										0	0
	05E Transportation Services 570.201(e)				0	0	0										0	0
	05F Substance Abuse Services 570.201(e)				0	0	0										0	0
	05G Battered and Abused Spouses 570.201(e)				0	0	0										0	0
	05H Employment Training 570.201(e)				0	0	0										0	0
	05I Crime Awareness 570.201(e)				0	0	0										0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				0	0	0										0	0
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0										0	0
	05L Child Care Services 570.201(e)				0	0	0										0	0

PJ	05M Health Services 570.201(e)	0	0	0														0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0														0	0
	05O Mental Health Services 570.201(e)	0	0	0														0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0														0	0
	05Q Subsistence Payments 570.204	0	0	0														0	0
	05R Homeownership Assistance (not direct) 570.204	0	0	0														0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	0	0	0														0	0
	05T Security Deposits (if HOME, not part of 5% Admin c	0	0	0														0	0
	06 Interim Assistance 570.201(f)	0	0	0														0	0
	07 Urban Renewal Completion 570.201(h)	0	0	0														0	0
	08 Relocation 570.201(i)	0	0	0														0	0
	09 Loss of Rental Income 570.201(j)	0	0	0														0	0
	10 Removal of Architectural Barriers 570.201(k)	0	0	0														0	0
	11 Privately Owned Utilities 570.201(l)	0	0	0														0	0
	12 Construction of Housing 570.201(m)	0	0	0														0	0
	13 Direct Homeownership Assistance 570.201(n)	0	0	0														0	0
	14A Rehab: Single-Unit Residential 570.202	0	0	0														0	0
	14B Rehab: Multi-Unit Residential 570.202	0	0	0														0	0
	14C Public Housing Modernization 570.202	0	0	0														0	0
	14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0														0	0
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0														0	0	
14F Energy Efficiency Improvements 570.202	0	0	0														0	0	
14G Acquisition - for Rehabilitation 570.202	0	0	0														0	0	
14H Rehabilitation Administration 570.202	0	0	0														0	0	
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0														0	0	
15 Code Enforcement 570.202(c)	0	0	0														0	0	
16A Residential Historic Preservation 570.202(d)	0	0	0														0	0	
16B Non-Residential Historic Preservation 570.202(d)	0	0	0														0	0	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0														0	0	
17B CI Infrastructure Development 570.203(a)	0	0	0														0	0	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0														0	0	
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0														0	0	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0														0	0	
18B ED Technical Assistance 570.203(b)	0	0	0														0	0	
18C Micro-Enterprise Assistance	0	0	0														0	0	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0														0	0	
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0														0	0	
19C CDBG Non-profit Organization Capacity Building	0	0	0														0	0	
19D CDBG Assistance to Institutes of Higher Education	0	0	0														0	0	
19E CDBG Operation and Repair of Foreclosed Property	0	0	0														0	0	
19F Planned Repayment of Section 108 Loan Principal	0	0	0														0	0	
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0														0	0	
19H State CDBG Technical Assistance to Grantees	0	0	0														0	0	

20 Planning 570.205		0	0	0										0	0	
	21A General Program Administration 570.206	5	0	5	1		1		1		1		1	5	0	
	21B Indirect Costs 570.206	0	0	0										0	0	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0										0	0	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0										0	0	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0										0	0	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0										0	0	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0										0	0	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0										0	0	
22 Unprogrammed Funds		0	0	0										0	0	
HOPWA	31J Facility based housing – development	0	0	0										0	0	
	31K Facility based housing - operations	0	0	0										0	0	
	31G Short term rent mortgage utility payments	0	0	0										0	0	
	31F Tenant based rental assistance	0	0	0										0	0	
	31E Supportive service	0	0	0										0	0	
	31I Housing information services	0	0	0										0	0	
	31H Resource identification	0	0	0										0	0	
	31B Administration - grantee	0	0	0										0	0	
	31D Administration - project sponsor	0	0	0										0	0	
CDBG	Acquisition of existing rental units	0	0	0										0	0	
	Production of new rental units	0	0	0										0	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0										0	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
	Homeownership assistance	0	0	0										0	0	
HOME	Acquisition of existing rental units	0	0	0										0	0	
	Production of new rental units	0	0	0										0	0	
	Rehabilitation of existing rental units	0	0	0										0	0	
	Rental assistance	0	0	0										0	0	
	Acquisition of existing owner units	0	0	0										0	0	
	Production of new owner units	0	0	0										0	0	
	Rehabilitation of existing owner units	0	0	0										0	0	
	Homeownership assistance	0	0	0										0	0	
Totals		61	0	61	9	0	13	0	13	0	13	0	13	0	61	0

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1						
				Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA		HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
				Goal	Actual	Goal	Actual			
Tenant-based Rental Assistance	0	0	0							
Short-term Rent, Mortgage and Utility payments	0	0	0							
Facility-based Programs	0	0	0							
Units in facilities supported with operating costs	0	0	0							
Units in facilities developed with capital funds and placed in service during the program year	0	0	0							
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0							
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0							
Adjustment for duplication of households (i.e., moving between types of housing)										
Subtotal unduplicated number of households/units of housing assisted	0	0	0	0	0	0	0	0	0	0
Supportive Services				Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	0	0	0							
Housing Placement Assistance				Outputs Individuals						
Housing Information Services	0	0	0							
Permanent Housing Placement Services	0	0	0							
Housing Development, Administration, and Management Services										
Resource Identification to establish, coordinate and develop housing assistance resources										
Project Outcomes/Program Evaluation (if approved)										
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)										

HOPWA Performance Chart 2

Type of Housing Assistance	Total Number of Households Receiving Assistance	Average Length of Stay [in weeks]	Number of Households Remaining in Project at the End of the Program Year	Number of Households that left the Project	Wh
Tenant-based Rental Assistance	0	PY1	PY1	#VALUE!	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Short-term Rent, Mortgage, and Utility Assistance	0	PY1	PY1	#VALUE!	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	
	0	PY5	PY5	#VALUE!	
Facility-based Housing Assistance	0	PY1	PY1	#VALUE!	En Ter
	0	PY2	PY2	#VALUE!	
	0	PY3	PY3	#VALUE!	
	0	PY4	PY4	#VALUE!	

	0	PY5	PY5	#VALUE!	
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What happened to the Households that left

	PY1	PY2	PY3
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			
Emergency Shelter			
Temporary Housing			
Private Hsg			
Other HOPWA			
Other Subsidy			
Institution			
Jail/Prison			
Disconnected			
Death			



Attachment A:

Citizen Participation Plan

CITY OF TEMPLE

CITIZEN PARTICIPATION PLAN

The City of Temple will make available to citizens, public agencies, and other interested parties information that includes the amount of assistance the City expects to receive and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income. The City will encourage citizen participation by all citizens of Temple and particularly persons of low and moderate income who are residents of the East Temple Revitalization Area in which Community Development funds are being proposed. Notice of public hearings will be published approximately two weeks before the scheduled meeting in the Temple Daily Telegram and other publications as appropriate and notice provided to a list of minority-related churches, public housing authorities, and other organizations. Spanish translations will be provided as appropriate. Notices will include the availability of accommodations for those with disabilities.

The City will make every effort to minimize displacement of persons and assist any persons displaced in accordance with the City's Antidisplacement and Tenant Assistance Plan that was adopted by the City Council on August 5, 1993 in Resolution No. 93-504-R.

A Community Forum will be conducted early in the budget process to receive citizen comments regarding both the CDBG budget and the City's budget. A minimum of one public hearing will be held in the City Council Chambers at the Municipal Building between 1:00 and 5:00 PM. That building is accessible to the handicapped. At least one informal hearing will be held in the evening in a neighborhood facility in a building that is accessible to the handicapped and is located in a minority concentration neighborhood. A Spanish interpreter will be available at that meeting as needed. The public will be informed through newspaper ads that the City will be receiving CDBG funds and input is desired from the public regarding budgeting of funds and the development of a Consolidated Plan.

The first public hearing will be to receive initial input regarding the development of the Consolidated Plan. A notice will be published in the local newspaper and a guide to eligible activities will be provided to those who request information. At least thirty (30) days before Council approval, a summary of the Consolidated Plan will be published in the local newspaper of general circulation. After adoption, copies of the Consolidated Plan, which includes the proposed CDGB budget, and the actual use of funds will be available in the Community Development office and at the public library.

The Community Development Department will be available to provide limited technical assistance, if requested, to group representatives of low-and-moderate income persons to help with developing proposals for the use of CDGB funds.

The City will allow thirty (30) days for citizens to comment on the Consolidated Plan. Comments will be received at the Community Development office. The City will provide a written response within fifteen (15) days, where practicable, to written complaints from citizens

regarding the CDBG program. A summary of citizen comments or views and the reasons for accepting or rejecting the comments shall be attached to the final Consolidated Plan.

Substantial amendments to the CDBG program will be processed through the City Council and public hearing process as described above. A substantial amendment is described as a new project or greater than 25% change as measured by the yearly CDBG funding allocation. The City will allow thirty (30) days for citizens to comment on any amendments to the Consolidated Plan and/or CDBG budget and a summary of any comments or views accepted or not accepted shall be attached to the substantial amendment of the Consolidated Plan.

A public hearing will also be conducted as stated above in order to review program performance.

Reasonable and timely access to records will be provided for five (5) years.

Attachment B:

Community Involvement

NOTICE TO SOCIAL SERVICE PROVIDERS

The Community Services Advisory Board of the City of Temple is now accepting proposals from social service providers for new or expanded levels of service to be considered under the amount allocated for Community Services in the 2010-2011 Community Development Block Grant (CDBG) budget of the City of Temple for the fiscal year beginning October 1, 2010. Applications may be picked up at the Community Development Office, Municipal Building, 1st Floor, 2 North Main Street, Temple. Applications will only be considered under the following areas of identified need.

1. Transition from Welfare to Work Issues
 - Child Care – Transportation – Health Care – Skills Training
2. Elderly
 - Self Sufficiency programs
3. Youth
 - Work force preparation – Self sufficiency – Mentoring

The deadline for returning completed proposals is 5:00 p.m., April 1, 2010

PUBLISHER'S AFFIDAVIT

STATE OF TEXAS
COUNTY OF BELL

BEFORE ME, the undersigned authority, personally appeared JANE MOON and after being by me duly sworn, says that she is the CLASSIFIED INSIDE SALES MANAGER of the Temple Daily Telegram, a newspaper published in Bell County, Texas, (generally circulated in: Bell, Coryell, Milam, Williamson, McLennan, Falls and Lampasas Counties) and that the Notice, a copy of which is hereto attached, was published in said newspaper on the following date(s):

March 2, 2010

For: City of Temple

Price: \$82.25

Ad Number: 16414281

Times Published: One (1)

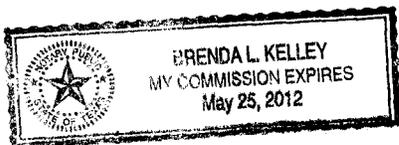
JANE MOON
Classified Inside Sales Manager

SUBSCRIBED AND SWORN TO

before me, the day of March 11, 2010

Notary Public in and for
Bell County, Texas

(SEAL)



NOTICE TO SOCIAL SERVICE PROVIDERS

The Community Services Advisory Board of the City of Temple is now accepting proposals from social service providers for new or expanded levels of service to be considered under the amount allocated for Community Services in the 2010-2011 Community Development Block Grant (CDBG) budget of the City of Temple for the fiscal year beginning October 1, 2010. Applications may be picked up at the Community Development Office, Municipal Building, 1st Floor, North Main Street, Temple. Applications will only be considered under the following areas of identified need.

1. Transition from Welfare to Work Issues
 - Child Care - Transportation - Health Care
 - Skills Training
2. Elderly
 - Self Sufficiency programs
3. Youth
 - Work force preparation - Self-sufficiency - Mentoring

The deadline for returning completed proposals is 5:00 p.m., April 1, 2010

COMMUNITY SERVICES ADVISORY BOARD

TERM EXPIRATION: SEPTEMBER - 3 YEAR TERMS

APPOINTED BY: MAYOR/COUNCIL

MEMBER	DATE APPOINTED	EXPIRATION YEAR	ADDRESS/OCCUPATION	PHONE NUMBER
Rev. Roscoe Harrison rharrison@swmail.sw.org OMA	06/04	2012	5222 J. I. Bruce Dr., Temple 76502 Pastor; Dir. of Community Affairs Scott & White Hospital	773-0173 H 724-1929 W 724-5288 F
Lamar Collins, Chair coach@collinseducationgroup.org	09/06	2012	101 Twelve Oaks Drive, 76502 Educational Consultant	412-5704 W 624-7133 C 808-1008 Pager
Nancie Etzel NEtzel27@hotmail.com	04/08	2012	329 Big Timber Drive, 76502 Educator, Retired	443-742-1478 C
Sharon Holleman Sharon.holleman@tisd.org	01/03	2010	8509 Starview St., 76502 Educator, Assistant Principal	760-5405 C 778-5641 H
Corey Richardson cdrich@excite.com	09/07	2010	100 Ottoway Drive, 76501 Clinical Research Consultant	760-8330 W 598-0280 H
Dr. Robert Beamon, Vice Chair newday213@sbcglobal.net OMA	09/04	2010	611 West Royal Avenue, 76501 Pastor	899-9321 W 778-3437 H 899-9323 F
Melissa Tyroch melissatyroch@yahoo.com	09/08	2011	110 Arbor Drive, Little River, TX 76554 Attorney	654-5606 H/C
Jody Donaldson jody@jdonaldson.com	09/05	2011	4106 Eagle Road, 76502 Graphic Designer	771-2422 W 778-8401 H
Dee Blackwell dahblackwell@hotmail.com	04/10	2011	8520 Oak Crossing, 76502 Social Worker	228-5609 H 541-8873 C

Created May 7, 1992 by Resolution #92-234-R; duties expanded May 6, 2004 by Resolution 2004-4042-R

Purpose: To assess public service needs in the community; annually request proposals from public service agencies to meet identified needs; recommend funding levels to the Council from the CDBG annual budget; monitor the agencies receiving CDBG funds to evaluate their performance and proper utilization of funds.

Membership: 11 members, all residents of Bell County; Ex-officio members - City Manager

Term: 3 years

City Staff: Traci Barnard, Director of Finance

Meeting Time/Place: Regular meetings monthly, special meetings as needed; Staff Conference Room, Municipal Building.

General Duties: Attend approximately 6 board meetings per year, from October through May; participate in subcommittee work on application format as needed; participate in subcommittee application review; participate in interview process of agency representatives; present funding recommendations to the Council in June. Duties will include the selection criteria and process for the new HOME Program and other associated CDBG activities.

Revised 04/15/10

The City of Temple Invites You!



A significant number of Low-and-moderate income residents of Temple, Texas have been assisted through the HUD Community Development Block Grant (CDBG) Program. The program is designed to develop viable urban communities by providing decent affordable housing and a suitable living environment, as well as expanding economic opportunities.

The City of Temple needs your help! In order for the City to ensure continued funding of these programs, the U.S. Department of Housing and Urban Development (HUD) requires that the City develop and submit a Five year action plan and an Annual Action Plan. The City would like to hear what is important to you, and what you would like to see take place in your community. Your ideas will help develop the plan for Temple's future.

JOIN US AT THE FOLLOWING PUBLIC MEETINGS:

Tuesday, April 6, 2010

at 2:00 p.m.
Council Chambers
Municipal Building
2 North Main Street
Temple, Texas

Tuesday, April 20, 2010

@ 5:30 p.m.
Temple Public Library
Arabella Brindley Room, 3rd Floor
100 West Adams Ave.
Temple, Texas

Tuesday, April 13, 2010

at 5:30 p.m.
Wilson Park Recreation Center
2205 Curtis Elliott Drive
Temple, Texas

Citizens unable to attend the meetings may call Lois Whitley at 254-298-5338 to obtain information regarding the meetings. Persons with disabilities and /or individuals who require auxiliary aids or services for this meeting should contact City Hall at least two days before the meeting so appropriate arrangements can be made. Para residentes necesitados de interpretes, favor de comunicarse con la municipalidad antes de las audiencia publica.

If you have any questions regarding this planning process, please feel free to call Ms. Lois Whitley at 254-298-5338

TO BE PUBLISHED: Thursday, March 18, 2010

A significant number of low-and-moderate income residents of Temple, Texas have been assisted through the Community Development Block Grant (CDBG). The program is designed to develop viable urban communities by providing decent housing and a suitable living environment, as well as expanding economic opportunities.

The City of Temple needs your help! In order for the City to ensure continued funding of these programs, the U.S. Department of Housing and Urban Development (HUD) requires that the City develop a Five-year Consolidated Plan and an Annual Action Plan. The City would like to hear what is important to you, and what you would like to see take place in your community. Your ideas will help develop the plan for Temple's future!

JOIN US AT THE FOLLOWING MEETINGS:

Tuesday, April 6, 2010 @ 2:00 p.m.

Council Chambers, City Municipal Building
2 North Main Street, Temple, Texas,

Tuesday, April 13, 2010 @ 5:30 p.m.

Wilson Park Recreation Center,
2205 Curtis Elliott Drive, Temple, Texas

Tuesday, April 20, 2010, @ 5:30 p.m.

Temple Public Library,
100 West Adams Ave., Temple, Texas,
Arabella Brindley Board Room, 3rd Floor

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If you have any questions regarding this planning process, please feel free to call Ms. Lois Whitley, at 254-298-5338.

PS # 173928

PUBLISHER'S
AFFIDAVIT
STATE OF TEXAS
COUNTY OF BELL

BEFORE ME, the undersigned authority, personally appeared JANE MOON and after being by me duly sworn, says that she is the CLASSIFIED INSIDE SALES MANAGER of the Temple Daily Telegram, a newspaper published in Bell County, Texas, (generally circulated in: Bell, Coryell, Milam, Williamson, McLennan, Falls and Lampasas Counties) and that the Notice, a copy of which is hereto attached, was published in said newspaper on the following date(s):

March 18, 2010

For: City of Temple

Price: \$138.64

Ad Number: 16415728

Times Published: One (1)

A significant number of low-and-moderate income residents of Temple, Texas have been assisted through the Community Development Block Grant (CDBG). The program is designed to develop viable urban communities by providing decent housing and a suitable living environment, as well as expanding economic opportunities.

The City of Temple needs your help! In order for the City to ensure continued funding of these programs, the U.S. Department of Housing and Urban Development (HUD) requires that the City develop a Five-year Consolidated Plan and an Annual Action Plan. The City would like to hear what is important to you, and what you would like to see take place in your community. Your ideas will help develop the plan for Temple's future!

JOIN US AT THE FOLLOWING MEETINGS:

Tuesday, April 6, 2010 @ 2:00 p.m.
Council Chambers, City Municipal Building
2 North Main Street, Temple, Texas

Tuesday, April 13, 2010 @ 5:30 p.m.
Wilson Park Recreation Center,
2205 Curtis Elliott Drive, Temple, Texas

Tuesday, April 20, 2010 @ 5:30 p.m.
Temple Public Library,
100 West Adams Ave., Temple, Texas,
Arabella Brindley Board Room, 3rd Floor

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If you have any questions regarding this planning process, please feel free to call Ms. Lois Whitley, at 254-298-5338.

Jane Moon

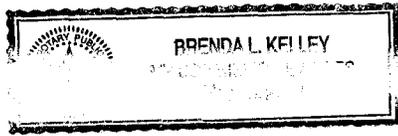
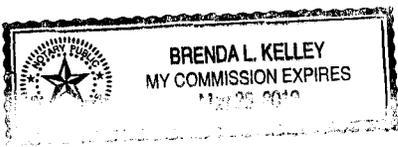
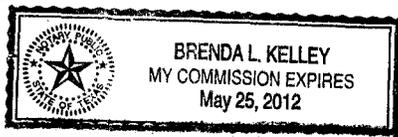
JANE MOON
Classified Inside Sales Manager

SUBSCRIBED AND SWORN TO

before me, the day of March 24, 2010

Brenda L. Kelley
Notary Public in and for
Bell County, Texas

(SEAL)



TO BE PUBLISHED: Wednesday, March 31, 2010

A significant number of low-and-moderate income residents of Temple, Texas have been assisted through the Community Development Block Grant (CDBG). The program is designed to develop viable urban communities by providing decent housing and a suitable living environment, as well as expanding economic opportunities.

The City of Temple needs your help! In order for the City to ensure continued funding of these programs, the U.S. Department of Housing and Urban Development (HUD) requires that the City develop a Five-year Consolidated Plan and an Annual Action Plan. The City would like to hear what is important to you, and what you would like to see take place in your community. Your ideas will help develop the plan for Temple's future!

JOIN US AT THE FOLLOWING MEETINGS:

Tuesday, April 6, 2010 @ 2:00 p.m.

Council Chambers, City Municipal Building
2 North Main Street, Temple, Texas,

Tuesday, April 13, 2010 @ 5:30 p.m.

Wilson Park Recreation Center,
2205 Curtis Elliott Drive, Temple, Texas

Tuesday, April 20, 2010, @ 5:30 p.m.

Temple Public Library,
100 West Adams Ave., Temple, Texas,
Arabella Brindley Board Room, 3rd Floor

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If you have any questions regarding this planning process, please feel free to call Ms. Lois Whitley, at 254-298-5338.

PUBLISHER'S
AFFIDAVIT

STATE OF TEXAS
COUNTY OF BELL

BEFORE ME, the undersigned authority, personally appeared JANE MOON and after being by me duly sworn, says that she is the CLASSIFIED INSIDE SALES MANAGER of the Temple Daily Telegram, a newspaper published in Bell County, Texas, (generally circulated in: Bell, Coryell, Milam, Williamson, McLennan, Falls and Lampasas Counties) and that the Notice, a copy of which is hereto attached, was published in said newspaper on the following date(s):

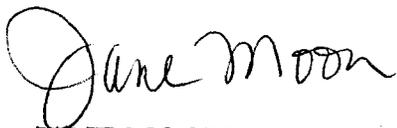
March 31, 2010

For: City of Temple

Price: \$138.64

Ad Number: 16416965

Times Published: One (1)

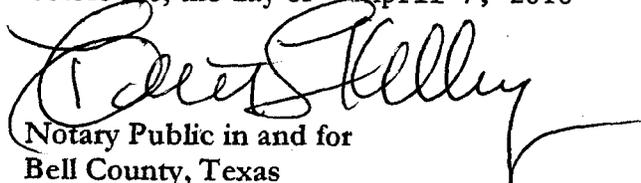


JANE MOON

Classified Inside Sales Manager

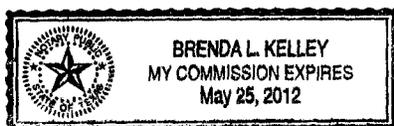
SUBSCRIBED AND SWORN TO

before me, the day of April 7, 2010



Notary Public in and for
Bell County, Texas

(SEAL)



A significant number of low-and-moderate income residents of Temple, Texas have been assisted through the Community Development Block Grant (CDBG). The program is designed to develop viable urban communities by providing decent housing and a suitable living environment, as well as expanding economic opportunities.

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JOIN US AT THE FOLLOWING MEETINGS:

Tuesday, April 6, 2010 @ 2:00 p.m.
Council Chambers, City Municipal Building
2 North Main Street, Temple, Texas.

Tuesday, April 13, 2010 @ 5:30 p.m.
Wilson Park Recreation Center,
2205 Curtis Elliott Drive, Temple, Texas

Tuesday, April 20, 2010 @ 5:30 p.m.
Temple Public Library,
100 West Adams Ave., Temple, Texas,
Arabella Brindley Board Room, 3rd Floor

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If you have any questions regarding this planning process, please feel free to call Ms. Lois Whitley, at 254-298-5338.

TO BE PUBLISHED: Wednesday, April 7, 2010

A significant number of low-and-moderate income residents of Temple, Texas have been assisted through the Community Development Block Grant (CDBG). The program is designed to develop viable urban communities by providing decent housing and a suitable living environment, as well as expanding economic opportunities.

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JOIN US AT THE FOLLOWING MEETINGS:

Tuesday, April 13, 2010 @ 5:30 p.m.

Wilson Park Recreation Center,
2205 Curtis Elliott Drive, Temple, Texas

Tuesday, April 20, 2010, @ 5:30 p.m.

Temple Public Library,
100 West Adams Ave., Temple, Texas,
Arabella Brindley Board Room, 3rd Floor

Citizens unable to attend the meetings may call Lois Whitley at 254-298-5451 to obtain information regarding the meeting. Persons with disabilities and/or individuals who require auxiliary aids or services for this meeting should contact City Hall at least two days before the meeting so that appropriate arrangements can be made. Para residentes necesitados de interpretes, favor de comunicarse con la municipalidad antes de las audiencia publica.

If you have any questions regarding this planning process, please feel free to call Ms. Lois Whitley, at 254-298-5338.

PUBLISHER'S
AFFIDAVIT

STATE OF TEXAS
COUNTY OF BELL

BEFORE ME, the undersigned authority, personally appeared JANE MOON and after being by me duly sworn, says that she is the CLASSIFIED INSIDE SALES MANAGER of the Temple Daily Telegram, a newspaper published in Bell County, Texas, (generally circulated in: Bell, Coryell, Milam, Williamson, McLennan, Falls and Lampasas Counties) and that the Notice, a copy of which is hereto attached, was published in said newspaper on the following date(s):

April 7, 2010

For: City of Temple

Price: \$128.77

Ad Number: 16417575

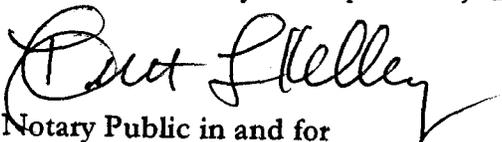
Times Published: One (1)



JANE MOON
Classified Inside Sales Manager

SUBSCRIBED AND SWORN TO

before me, the day of April 12, 2010



Notary Public in and for
Bell County, Texas

(SEAL)



A significant number of low-and-moderate income residents of Temple, Texas have been assisted through the Community Development Block Grant (CDBG). The program is designed to develop viable urban communities by providing decent housing and a suitable living environment, as well as expanding economic opportunities.

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JOIN US AT THE FOLLOWING MEETINGS:

Tuesday, April 13, 2010 @ 5:30 p.m.
Wilson Park Recreation Center,
2205 Curtis Elliott Drive, Temple, Texas

Tuesday, April 20, 2010, @ 5:30 p.m.
Temple Public Library,
100 West Adams Ave., Temple, Texas,
Arabella Brindley Board Room, 3rd Floor.

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If you have any questions regarding this planning process, please feel free to call Ms. Lois Whitley, at 254-298-5338.

MINUTES
TEMPLE DOWNTOWN DEVELOPMENT ALLIANCE

Temple Chamber of Commerce
Tuesday, May 4, 2010, 3:00 p.m.
Temple Chamber
2 North 5th Street

Presiding: Larry Howell, Chair

Chairman Larry Howell called the January meeting of the Temple Downtown Development Alliance to order at 3:00 PM on Tuesday, May 4, 2010 in the Board Meeting of the Temple Chamber of Commerce located at 2 North 5th Street, Temple, Texas.

In attendance were Chairman Howell, TCOC Board members Danny Dunn and Barbara Bozon and TCOC acting president Bourdon Wooten and TCOC staff Natalie Galindo. Also in attendance were member representatives Kim Foutz, Leland Kjelland, Jett Preston, Stephanie Douglass, Karen Gonzales and new member Jay McDaniel. Guests included Lois Whitley from the City of Temple and Mark Traylor from Taylor and Associates.

Review of April minutes were tables until June meeting.

Jay McDaniel from Gold Key Networks was introduced as a new member. Visitors Mark Traylor and Lois Whitley were introduced as well.

Lois Whitley provided information via a PowerPoint presentation about the Community Development Block Grants, (CDBG) that are available to the City of Temple through HUD. This presentation was a duplicate presentation of the required public information meetings. Howell stated that he was in attendance of two of the three public hearings. One more presentation would be made to another interested citizens group. Temple by her nature is considered an Entitlement Community for the CDBG which means that no application is required of the City; funds are automatically allocated to the City to be disbursed among projects meeting requirements. For 2010, the City of Temple is allotted to receive \$565,000.00.

Ms Whitley and Mr Traylor were excused as they had another meeting to attend.

Kim Foutz provided a PowerPoint presentation that she has prepared for the Project Committee of the Reinvestment Zone, (RZ), outlining the Historic Downtown Temple, (HDT), projects that TDDA supports. In the presentation, Ms Foutz summarized the RZ and stated that in the past 5% of the funds have been set aside for HDT projects and there is approximately \$388K currently available for HDT projects.

Ms Foutz was excused as she had another meeting to attend.

Bourdon Wooten reported that there was approximately \$30K in Temple Futures that was designated for the restoration of the Arcadia Theatre.

Discussion followed these three presentations concluding in the following summation:

The Quiet Zone should have top priority of HDT beginning with the intersections at 8th, Main and 1st Streets being the most imperative and that the TDDA would like to see work on this project almost immediately with an expeditious completion date. Additional streets of Central Avenue and Ave B may be added in the future if needed and desired.

The second priority would be to install LED lights in alleyways that may be useful between parking and nighttime venues such as the alleyways connecting Ave A to Central and Central to Adams on the blocks between Main and 2nd Streets. This lighting will provide safety and comfort for those who work late shifts in the nighttime venues as well as for the patrons. Additionally, lighting these alleyways will allow for less crime and other undesirable items such as vagrant loitering and public urination. Adding to the safety of the alleyways in HDT, burying of the power lines and elimination of the antiquated power lines, poles, converters and transformers throughout the alleyways will make the alleys seem more pedestrian friendly and safer.

Along with the lighting items, the TDDA wishes to see the implementation of a plan to finish out the replacement of the cobra lighting in downtown with the acorn lighting, primarily around the Adams/3rd St/Central/Main St block. The deadline for this project should be the end of 2010. Next, the completion of replacing the cobra lighting along Main Street from French Ave to the railroad tracks; 2nd

Street from Adams to the railroad tracks; Adams Ave from MLK to the viaduct; 3rd Street from the 1st/3rd Street split to French Ave and 1st Street north to Central Ave. It is desired that by 2012 all cobra lighting has been replaced in the downtown area with the acorn style.

Wayfinding signage and parking signage is also of importance. Many of the current wayfinding signs are faded or hidden behind overgrown landscaping leading them to be unattractive, nonfunctional and aesthetic nuisances. Upgrading these signs will provide more pleasing aesthetics for the community as well as guiding visitors and new patrons to the downtown and her merchants and venues.

There are many sidewalk issues in downtown that need to be addressed. Without a current survey of the downtown sidewalk issues and ADA requirements, TDDA had difficulties deciphering priorities on sidewalks. Over the next few weeks, members of the TDDA will be happy to work with City employees to determine the major needs of the downtown sidewalks as well as create a timeline for repairs.

The downtown, (MLK), park with the linear trail connecting to Fred Springer Gardens will provide an anchor of activity and aesthetics for downtown while providing a buffer between the downtown trade and the surrounding neighborhood. Additionally, the park can be partially fenced to provide safety for visitors. Fencing along the railroad to provide for the Quiet Zone will give protection to park goers as well and again help to buffer the surrounding neighborhoods from downtown commerce and activities. The plans for the downtown park should consider the accommodation of Bloomin' Temple festivals, Czech Feszts and other outdoor attractions. Even an amphitheatre for the park is considered to be an extra attraction to the park and HDT.

Continued work on streetscapes with pavers, landscaping and benches are needed and will be more important as HDT is redeveloped.

As redevelopment occurs and more commerce, trade and tourism is routed to HDT, a strong eye will need to remain on the parking issues and the consideration of a centrally located parking garage.

The TDDA “Last Tuesday” Social was in April at Front Porch Publishing and Design, Inc. The next “Last Tuesday” is schedule for Tuesday, May 25, 2010 at J Kowboy at 5:15 PM.

Announcements were made as listed on the Agenda.

Chairman Howell adjourned the meeting at 4:35 PM.

To: City of Temple- CDBG

From: Citizens for Progress and Heart of Temple Angels Alliance

Lee Crossly, President & Sue Hamby, Team Leader

Subject: Recommendation for CDBG 2010-11 and 5 year plan

Date: May 12, 2010

The Citizens for Progress and the Heart of Temple Angels Alliance have jointly worked together to submit the following recommendations for your consideration regarding Temple's Community Development Block Grant funding for 2010-2011 and the five year plan.

I. CDBG 2010-2011 Funding Period:

Continue to revitalize and upgrade impact areas:

1) Down town, First Street to Ave. M

- **Sidewalks and ramps**
- **Curb and gutter**
- **Lighting**
- **Trees**

2) Ave. G (crosswalks)

3) MLK (sidewalks & lighting)

4) MLK Park and connecting trails

II. Five Year Plan:

There are many needs to address that include revitalization, upgrades and services to the homeless. We recommend the following:

- 1) Matching Grants for Small Businesses**
- 2) Sidewalks, ramps, lighting and crosswalks.**
- 3) Curb & Gutters and Streets**
- 4) Walking and Bike trails**
- 5) Emergency homeless Shelter**
- 6) Transitional Housing**
- 7) Public Service Agencies**

STATE OF TEXAS §

COUNTY OF BELL §

FY 2010 P.O. 173882

AGREEMENT FOR DISBURSEMENT OF CITY OF TEMPLE FUNDS

Date: October 15, 2009

This agreement is made by and between the City of Temple, Texas, a home rule city in Bell County, Texas, (hereinafter referred to as "CITY"), and the Bell County Public Health District, (hereinafter referred to as "PROVIDER").

WITNESSETH:

That for and in consideration of the covenants, promises, and agreements set forth herein, it is mutually agreed as follows:

I. GENERAL PROVISIONS

A. PURPOSE

The purpose for this contract is to provide funding for environmental health and food protection services to the City of Temple, said activities more fully described in Exhibit "A," attached hereto and made a part hereof for all purposes.

If PROVIDER undergoes changes in funding patterns, or modifies its program needs, or for other good and just reason PROVIDER is no longer able to, or no longer desires to, use any asset purchased with the funds granted under this agreement for the express purpose described above, then PROVIDER may use the asset for other types of PROVIDER service programs with the CITY's prior written approval. The CITY has the sole right to approve, disapprove, or modify the new use. In addition, the CITY shall monitor the new use of the asset to assure that it continues to be used for the benefit of the City of Temple.

The CITY shall act through its agent, David A. Blackburn, City Manager, for the City of Temple, Texas, or his duly authorized representative, unless otherwise stated in this agreement.

B. DURATION

The term of this agreement begins, retroactively, on the 1st day of October, 2009, and ends on the 30th day of September, 2010.

C. TERMINATION

This agreement may be terminated by the CITY in the event of default, inability, or failure to perform on the part of PROVIDER, if the CITY disapproves a new use of the funds (under Part I. A.), or whenever such termination is determined by the CITY to be in the CITY's best interest. Likewise, the agreement may be terminated by PROVIDER if the CITY does not provide funds pursuant to this agreement.

a. Material Breach

If PROVIDER breaches any of the material terms of this agreement (as determined by the CITY), the CITY shall have the right to declare this agreement immediately terminated, and the CITY shall have no further responsibility or liability hereunder. A material breach shall consist of failure by the PROVIDER to indemnify the CITY as required in part III.K. of this agreement.

b. Non-Material Breach

The CITY shall notify PROVIDER in writing of any non-material breach of this agreement, and specify a reasonable time within which to cure the particular breach, as stated below. After being notified of such non-material breach, if PROVIDER fails to cure the non-material breach within the time stated in the notice, this agreement shall automatically terminate at the expiration of the stated time allowed for cure.

D. STATUS OF PROVIDER AS INDEPENDENT CONTRACTOR

PROVIDER shall operate as an Independent Contractor and not as an officer, agent, servant, or employee of the CITY. PROVIDER shall have exclusive control of, and the exclusive right to control, the details of the work and services performed hereunder, and all persons performing same. For the duration of this agreement, PROVIDER shall be responsible to the CITY for the acts and omissions of PROVIDER's officers, directors, authorized agents, servants, and employees, in connection with this agreement.

II. DUTIES AND RESPONSIBILITIES OF CITY

A. DISBURSEMENT OF FUNDS

The CITY will furnish funds for use as stated herein. The CITY will monitor the use of such funds to ensure appropriate use of the funds. Funds shall be disbursed after execution of this Agreement and in compliance with the provisions herein. PROVIDER may submit a written request for disbursement of payment.

B. AMOUNT OF FUNDS

It is agreed that the total amount of funds to be paid PROVIDER under the terms of this agreement is **ONE HUNDRED FORTY-FOUR THOUSAND THREE HUNDRED FORTY AND NO\100THS (\$144,340.00) DOLLARS.**

III. DUTIES AND RESPONSIBILITIES OF PROVIDER

A. STATEMENT OF WORK

PROVIDER will use funds for reasonable and necessary expenses for the purposes described in Exhibit "A."

B. RECORDS AND REPORTS

1) PROVIDER will keep or cause to be kept an accurate record of all actions taken and all funds expended, with source documents, in the pursuit of the objectives of the performance of this agreement.

2) PROVIDER will submit a report to CITY no later than September 30, 2010, describing work performed by PROVIDER during the term of this Agreement and including information about activities, numbers of persons served, and other indicia of PROVIDER's success in achieving the goals of this Agreement.

C. AUDITS

PROVIDER shall provide CITY with an audit which has been prepared in accordance with generally accepted auditing standards, no later than 90 days after September 30, 2010.

D. COMPLIANCE WITH ALL APPLICABLE LAWS AND REGULATIONS

PROVIDER further agrees that its officers, directors, agents, employees, and subcontractors shall abide by and comply with all laws, federal, state, and local, including all ordinances, rules, and regulations of the City of Temple.

If the CITY notifies PROVIDER of any violation(s) on the part of PROVIDER or any of its officers, directors, agents, servants, employees, invitees, or subcontractors, then PROVIDER shall immediately desist from and correct such violations.

E. MONITOR EFFECTIVENESS OF SERVICES AND WORK

PROVIDER agrees to cooperate with the CITY regarding the CITY's monitoring of PROVIDER's compliance with the terms of this agreement. The CITY shall have access to all reasonable hours to offices and records (dealing with the use of the funds that are the basis of this agreement) of PROVIDER, its officers, directors, agents, employees, and subcontractors for the purpose of such monitoring.

F. ASSIGNMENT

PROVIDER shall not assign all or any part of its rights, privileges, or duties under this agreement without the prior written approval of the City Council.

G. INDEMNITY

PROVIDER agrees to indemnify and hold harmless and defend the CITY, its officers, agents, and employees from and against all liability for claims, liens, suits, demands, and/or actions for damages, injuries to person (including death), property damage (including loss of use), and expenses including court costs and attorney's fees, and reasonable costs arising out of or resulting from PROVIDER's activities under this agreement and arising out of or resulting from the intentional acts or negligence of PROVIDER, its officers, agents, employees, or program participants, including all such causes of action based on common, constitutional, or statutory law, or based in whole or in part upon the negligent or intentional acts or omissions of PROVIDER, its officers, agents, employees, or invitees, or organizations served. PROVIDER agrees to waive any and all claims it may have against the CITY by reason of this indemnification agreement and agrees that any insurance carrier shall not be entitled to subrogation under any circumstances against the CITY, its officers, and PROVIDER hereby expressly waives its rights to plead defensively such immunity or exemption as against the CITY.

IV. MISCELLANEOUS

A. VENUE

Should any action, whether real or asserted, at law or in equity, arise out of the execution, performance, attempted performance or non-performance of this agreement, venue for said action shall be in the City of Temple, Bell County, Texas.

B. WRITTEN INSTRUMENT IS ENTIRE AGREEMENT

This written instrument constitutes the entire agreement by the parties hereto concerning the work and services to be performed under this agreement.

C. PARAGRAPH HEADINGS

The paragraph headings contained herein are for convenience, and are not intended to define or to limit the scope of any provision of this agreement.

D. SEVERABILITY

In any case, if one or more of the provisions contained in this agreement, shall, for any reason, be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.

(CITY) CITY OF TEMPLE, TEXAS

(PROVIDE) BELL COUNTY PUBLIC HEALTH DISTRICT

K. Foutz acting
David A. Blackburn, City Manager
Kim Foutz, Assistant
ATTEST:

Wayne Farrell

Clydette Entzminger
Clydette Entzminger
City Secretary



ATTEST:
Carrie Speights

APPROVED AS TO FORM:

Shal Gardner Coy
City Attorney's Office

STATE OF TEXAS §

COUNTY OF BELL §

This instrument was acknowledged before me on the 21st day of October, 2009, by David A. Blackburn, City Manager, on behalf of the City of Temple, Texas.

Kim Foutz on behalf of



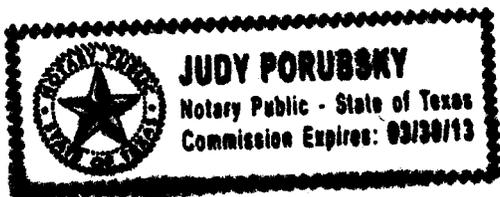
Jona Elder
Notary Public, State of Texas

STATE OF TEXAS §

COUNTY OF BELL §

This instrument was acknowledged before me on the 19th day of October, 2009, by Wayne Farrell, the District Director for the Bell County Public Health District.

Judy Porubsky
Notary Public, State of Texas





City of Temple

Public Service Agency Funding Request Packet

Requesting Agency Information

Requesting Agency: Bell County Public Health District

Mailing Address: Post Office Box 3745, Temple, TX 76505-3745

Agency Contact Person: Judy Porubsky Title: Chief Financial Officer

Contact Telephone: 254-773-4457 Contact Email: jporubsky@bellcountyhealth.org

Organization's Fiscal Year Begins: September

Organization's Mission: To protect and promote the residents of the City of Temple

Program Request Information

Program Title: Environmental Health/Food Protection

Description of Services Provided by Program: Permitting and inspecting On-Site

Sewage Facilities, inspections of food establishments, investigate public health complaints, provide food manager and food handlers education

Geographic Area Served by Program: City of Temple

Number of Clients Served by Program:

FY 07-08	FY 08-09	FY 09-10
54,514	54,514	54,514

Percent of Clients who are City of Temple Residents: 100 %



Purpose of Program: Provide environmental health and food protection services
inspection of food service establishments, retail food manager and food
worker training, on-site sewage facility inspections, public nuisance investigations, code enforce

Description of Benefits Provided by Program: To ensure local control of health
related issues.

Description of Consequences if Service Not Provided: Responsibilities would fall
on the State if services are not provided. The City of Temple would become
their own Authorized Agent and initiate their own food service program.
Temple I.S.D. would suffer the effects by having their food managers and
food handlers not educated.

Description of Impact if Program Funded at a Reduced Level: Response time to
investigations will be delayed due to possible staff reductions. Reduced
level would create conflict with the cooperative agreement ratified by full
members in 1994 and successfully supported by full members for 14 years.

Additional Information Regarding Your Program (attach additional pages/documents as necessary):

Objectives of Program and Measures of Performance (attach additional pages if necessary):

Example:	Provide financial management training to clients in order to reduce reliance on financial assistance.
----------	---

Measure of Performance:	FY 07-08 Actual	FY 08-09 Estimated	FY 09-10 Target
% of total clients receiving training	New program	50%	100%
% of clients seeking assistance more than 1 x per year	Not tracked	70%	60%

Objective 1:	Provide inspections to food service establishments, retail food manager and food worker training.
--------------	---

Measure of Performance:	FY 07-08 Actual	FY 08-09 Estimated	FY 09-10 Target
Number of food services inspections	1,200	1,440	1,560
Number of food manager and food handlers education	4,848	6,042	7,242

Objective 2:	Provide on-site sewage facility inspections and investigate on-site sewage facility complaints
--------------	--

Measure of Performance:	FY 07-08 Actual	FY 08-09 Estimated	FY 09-10 Target
Number of on-site sewage facility permits issued	17	21	15
Number of on-site sewage facility complaints	28	10	20

Objective 3:	Continuing education of public health related issues.
--------------	---

Measure of Performance:	FY 07-08 Actual	FY 08-09 Estimated	FY 09-10 Target
Continued education in on-site sewage operation	data not prev tracked	data not prev tracked	data not prev tracked
Continued education of environmental issues	data not prev tracked	data not prev tracked	data not prev tracked

Note: If historical performance information is not available please indicate reason (i.e. new program, data not tracked previously).

Budget and Funding Information

Program Budget and Funding Request:

Category	Total 09-10 Program Budget	Amount Requested from City of Temple
Salaries and Benefits	\$ 630,029.00	\$ 144,340.00
Supplies		
Contracted Services and Utilities		
Repair and Maintenance		
Capital < \$5,000		
Capital > \$5,000		
Grand Total	\$ 630,029.00	\$ 144,340.00

Number of Personnel Associated with this Program:

Full-Time	Part-Time
11	

Total Program Revenue and Sources of Funding (Please include all revenue/sources of funding that supports the program. If you are requesting 100% of your program funding from the City of Temple please note that. Attach additional pages if necessary.):

Source	Actual FY 07-08 Revenue/Funding	Estimated FY 08-09 Revenue/Funding	Anticipated FY 09-10 Revenue/Funding
City of Temple	\$ 126,674.00	\$ 135,541.00	\$ 144,340.00
Bell County	125,569.00	134,359.00	143,080.00
City of Killeen	201,927.00	216,063.00	230,087.00
City of Belton	33,949.00	36,326.00	38,684.00
City of Harker Heights	40,198.00	43,011.00	45,803.00
City of Holland	2,543.00	2,721.00	2,898.00
City of Little River/Academy	3,815.00	4,082.00	4,347.00
City of Morgan's Point	6,967.00	7,455.00	7,938.00
City of Rogers	2,599.00	2,781.00	2,961.00
Grand Total	\$ See attached page	\$ See attached page	\$ See attached page



Submission Information and Instructions

This completed packet should be submitted along with a copy of the Requesting Agency's current budget and the most recent audit report if not previously submitted to the City as required by a current agreement. If an audit report is not available, please submit the most current financial report available.

Additionally, all agencies requesting funding will be required to make a brief presentation to the City Council at a work session scheduled on May 21, 2009 or June 4, 2009. Agencies intending on submitting a request should notify Brynn Reynolds at 254.298.5600 or via e-mail at breynolds@ci.temple.tx.us by March 20, 2009 in order to reserve a presentation time.

The deadline for submission is April 17, 2009. All requests must be received in our office by the deadline for consideration. No late submissions will be accepted.

Please forward the completed packet to:

City of Temple City Manager's Office
Attn: Brynn Reynolds
P O Box 987
Temple, TX 76503-0987

Should you have any questions, please contact Brynn Reynolds at 254.298.5600 or via e-mail at breynolds@ci.temple.tx.us.

CERTIFICATION

I certify that the information contained in this proposal is true and correct to the best of my knowledge and that I am authorized to make this application on behalf of the organization herein described for the purpose of receiving funding from the City of Temple, Texas.

Signature Judy Porubsky Printed Name Judy Porubsky

Title Chief Financial Officer Date April 2, 2009



Sources Continued from page 4 of 5

Source	Actual FY 07-08 Revenue/Funding	Estimated FY 08-09 Revenue/Funding	Anticipated FY 09-10 Revenue/Funding
City of Troy	3,207.00	3,431.00	3,654.00
Village of Salado	5,475.00	5,857.00	6,237.00
Grand Total	\$552,923.00	\$591,627.00	\$630,029.00

**PROPOSED FY09/10
FULL MEMBER CONTRIBUTIONS
(Based on 2000 Census)**

		Population Count	Financial Percent	Approved FY08/09	Proposed FY09/10
3101	Bell County	54,034	22.71	\$134,359	\$143,080
3102	City of Temple	54,514	22.91	135,541	144,340
3103	City of Killeen	86,911	36.52	216,063	230,087
3104	City of Belton	14,623	6.14	36,326	38,684
3105	City of Harker Heights	17,308	7.27	43,011	45,803
3106	City of Holland	1,102	0.46	2,721	2,898
3107	City of Little River/Academy	1,645	0.69	4,082	4,347
3108	City of Morgan's Point	2,989	1.26	7,455	7,938
3109	City of Rogers	1,117	0.47	2,781	2,961
3110	City of Troy	1,378	0.58	3,431	3,654
3111	Village of Salado	2,353	0.99	5,857	6,237
TOTAL		237,974	100%	\$591,627	\$630,029

ENVIRONMENTAL HEALTH PERSONNEL

			Approved FY08/09	Revised FY08/09	Proposed FY09/10
E.H. Supr.	24/8	Michael Jahns	\$82,740	\$88,632	\$88,632
Sanitarian V	19/6	George Highsmith	54,768	58,668	58,668
Sanitarian I	11/7	Julia Butler	32,700	35,028	35,028
Sanitarian IV	17/5	Kent Stephens	46,116	49,404	49,404
Sanitarian I	11/3	Sarah Little	28,500	30,528	30,528
Admin Tech IV	14/7	JoAnn Mann	40,188	43,044	43,044
Admin Tech III	12/4	Becky Flores	33,840	36,252	36,252
Clerk I	2/5	Ruby Hope	18,228	17,616	17,616
Inspector II	11/3	Anna Castro-Haynes	28,500	30,528	30,528
Public Health Tech.	7/4	Linda Kasper	24,000	24,000	24,000
Public Health Tech.	7/5	Lisa Martinez	23,184	24,840	24,840
Salary Adjustment			29,388		15,348
Fringe Benefits			126,646	130,258	134,830
Admin. Support			22,829	22,829	41,311
TOTAL			\$591,627	\$591,627	\$630,029

Attachment C:

Additional Tables

Transition Table 1C
Summary of Specific Housing/Community Development Objectives
(Table 1A/1B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
1	Family Promise of East Bell County - Provide support in the form of shelter and self-sufficiency services.	CDBG	Persons Served	12		SL-2
	Special Needs Objectives					
2	HCCAA (Meals on Wheels) Aging Services Program provides meals through congregate and home delivered meal programs to eligible elderly participants	CDBG	Persons Served	280		SL-1
	Other Objectives					
	No other objectives were addressed with CDBG dollars					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Transition Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	The City of Temple will not be using CDBG funds for Rental Housing					
	Owner Housing					
	Handicap accessible ramps will be installed and architectural barriers will be removed as needed to permit accessibility to the interior of the home.	CDBG	Housing Units	4		DH-1
	Community Development					
	The City of Temple will not be using CDBG funds for Community Development					
	Infrastructure					
	Sidewalk installation along 1st Street within the boundaries of W. Avenue D and W. Avenue M	CDBG	Persons Served	5393		SL-1
	Public Facilities					
	Acquisition and clearance of real property for CDBG qualified activities.	CDBG	Public Facilities	1		SL-1
	Public Services					
	TISD- Project Diploma: Assist people in attaining their high school diploma and offer career guidance	CDBG	Persons Served	14		SL-1
	The Temple HELP Center will provide child care for low income citizens pursuing work or education activities.	CDBG	Persons Served	26		SL-1
	Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and outreach.	CDBG	Persons Served	90		SL-2
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

**Table 2A
Priority Housing Needs/Investment Plan Table**

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	HIGH	585
		31-50%	HIGH	458
		51-80%	HIGH	819
	Large Related	0-30%	HIGH	77
		31-50%	HIGH	130
		51-80%	HIGH	184
	Elderly	0-30%	HIGH	368
		31-50%	HIGH	405
		51-80%	HIGH	428
	All Other	0-30%	HIGH	650
		31-50%	HIGH	420
		51-80%	HIGH	713
Owner	Small Related	0-30%	HIGH	127
		31-50%	HIGH	219
		51-80%	HIGH	515
	Large Related	0-30%	HIGH	39
		31-50%	HIGH	83
		51-80%	HIGH	165
	Elderly	0-30%	HIGH	368
		31-50%	HIGH	590
		51-80%	HIGH	570
	All Other	0-30%	HIGH	95
		31-50%	HIGH	88
		51-80%	HIGH	130
Non-Homeless Special Needs	Elderly	0-80%	HIGH	1351
	Frail Elderly	0-80%	HIGH	0
	Severe Mental Illness	0-80%	HIGH	0
	Physical Disability	0-80%	HIGH	0
	Developmental Disability	0-80%	HIGH	0
	Alcohol/Drug Abuse	0-80%	HIGH	0
	HIV/AIDS	0-80%	HIGH	0
	Victims of Domestic Violence	0-80%	HIGH	0

**Table 2A
Priority Housing Needs/Investment Plan Goals**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters	0/0	0/0	0/0	0/0	0/0	0/0
0 - 30 of MFI	0/0	0/0	0/0	0/0	0/0	0/0
31 - 50% of MFI	0/0	0/0	0/0	0/0	0/0	0/0
51 - 80% of MFI	0/0	0/0	0/0	0/0	0/0	0/0
Owners						
0 - 30 of MFI	0/0	0/0	0/0	0/0	0/0	0/0
31 - 50 of MFI	0/0	0/0	0/0	0/0	0/0	0/0
51 - 80% of MFI	0/0	0/0	0/0	0/0	0/0	0/0
Homeless*						
Individuals	0/0	0/0	0/0	0/0	0/0	0/0
Families	0/0	0/0	0/0	0/0	0/0	0/0
Non-Homeless Special Needs						
Elderly	0/0	0/0	0/0	0/0	0/0	0/0
Frail Elderly	0/0	0/0	0/0	0/0	0/0	0/0
Severe Mental Illness	0/0	0/0	0/0	0/0	0/0	0/0
Physical Disability	0/0	0/0	0/0	0/0	0/0	0/0
Developmental Disability	0/0	0/0	0/0	0/0	0/0	0/0
Alcohol/Drug Abuse	0/0	0/0	0/0	0/0	0/0	0/0
HIV/AIDS	0/0	0/0	0/0	0/0	0/0	0/0
Victims of Domestic Violence	0/0	0/0	0/0	0/0	0/0	0/0
Total						
Total Section 215						
215 Renter	0/0	0/0	0/0	0/0	0/0	0/0
215 Owner	0/0	0/0	0/0	0/0	0/0	0/0

* Homeless individuals and families assisted with transitional and permanent housing

**Table 2A
Priority Housing Activities**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rental assistance	0/0	0/0	0/0	0/0	0/0	0/0
Acquisition of existing owner units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new owner units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing owner units	0/0	0/0	0/0	0/0	0/0	0/0
Homeownership assistance	0/0	0/0	0/0	0/0	0/0	0/0
HOME						
Acquisition of existing rental units	NA	NA	NA	NA	NA	NA
Production of new rental units	NA	NA	NA	NA	NA	NA
Rehabilitation of existing rental units	NA	NA	NA	NA	NA	NA
Rental assistance	NA	NA	NA	NA	NA	NA
Acquisition of existing owner units	NA	NA	NA	NA	NA	NA
Production of new owner units	NA	NA	NA	NA	NA	NA
Rehabilitation of existing owner units	NA	NA	NA	NA	NA	NA
Homeownership assistance	NA	NA	NA	NA	NA	NA
HOPWA						
Rental assistance	NA	NA	NA	NA	NA	NA
Short term rent/mortgage utility payments	NA	NA	NA	NA	NA	NA
Facility based housing development	NA	NA	NA	NA	NA	NA
Facility based housing operations	NA	NA	NA	NA	NA	NA
Supportive services	NA	NA	NA	NA	NA	NA
Other						

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.