



# *Transportation Capital Improvement Program Community Briefing*



*May 2016  
Nicole Torralva, Public Works Director*

# *Transportation Capital Improvement Program*

## Agenda

- Program Overview
- Projects of Interest
- Brief Q&A Session



# Transportation Capital Improvement Program

- Supports existing pavements and continued growth in Temple
- Addressed through key areas:
  - Public Safety... Signalization & Traffic Management
  - Pavement Preservation Program
  - Capacity & Connectivity
- Adopted in August 2012 (with FY '13 Budget)
- Multi-phased, multi-year program
- **TCIP is a 'dynamic' process...** evolves and changes with adjustments to project timing and sequencing.
- **There are 'drivers' to the TCIP...** i.e, new development, new school campus activities, changing traffic patterns, and condition of existing pavements.



# Transportation Capital Improvement Program

Program includes a 'series' of project packages :	\$121.8 M
('Series 1'): FY 2013 to FY 2014	\$ 9.4 M
('Series 2'): FY 2015 to FY 2017	\$ 40.5 M
('Series 3'): FY 2018 to FY 2020	\$ 35.5 M
('Series 4'): FY 2021 to FY 2024	\$ 36.4 M

Funding reflected in the preliminary FY'17 budget.

# Transportation Capital Improvement Program

- Each year, program projects are reassessed & evaluated
- Growth & development along W. Adams Avenue corridor is significant
- Recognize the importance of providing additional connectivity for improved travel
- Be sure projects are executed as efficiently as possible, constructing them when they are ready to be constructed



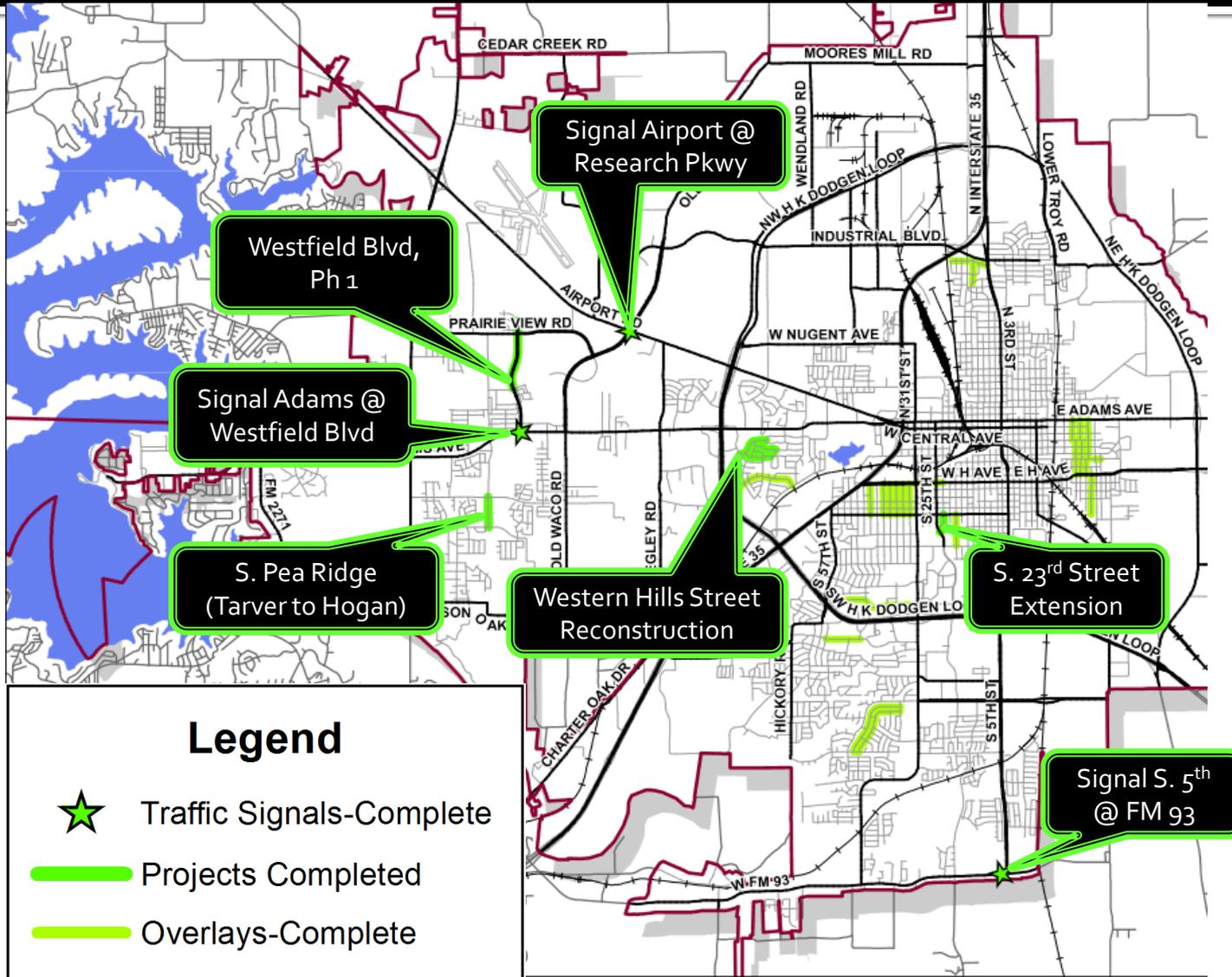


# *Transportation Capital Improvement Program*

## Completed Projects

- Signal Communications
- Signal Airport @ Research Pkwy
- Signal S 5<sup>th</sup> @ FM 93
- Signal Adams @ Westfield Blvd
- Westfield Blvd. Ph 1 (Stone Hollow to Prairie View)
- S. Pea Ridge (Tarver to Hogan)
- S. 23<sup>rd</sup> Street Extension (TISD / RWYC)
- Western Hills Street Reconstruction {Design & Construction}
- Westfield Blvd. Ph 2 (Prairie View to Airport) {Design}
- Prairie View Road {Design}

# Transportation Capital Improvement Program



# *Transportation Capital Improvement Program*

## **Scheduled Completion – End of Spring 2016**

- Outer Loop, Phase 3 (Adams Ave. to channel)



# *Transportation Capital Improvement Program*

## **Scheduled Completion – Summer 2016**

- Prairie View Road, Phase 1 (Research Pkwy to N. Pea Ridge)



# *Transportation Capital Improvement Program*

## **Upcoming Construction – Summer 2016**

- Kegley Road Improvements (Adams to N. of Sub-Station)
- Kegley Road @ Adams Signal Upgrade



# Transportation Capital Improvement Program

## Upcoming Construction

- Tarver Roadway Extension (to Outer Loop) – Fall 2016



- Outer Loop, Ph 3B (Channel to Jupiter) - Spring 2017



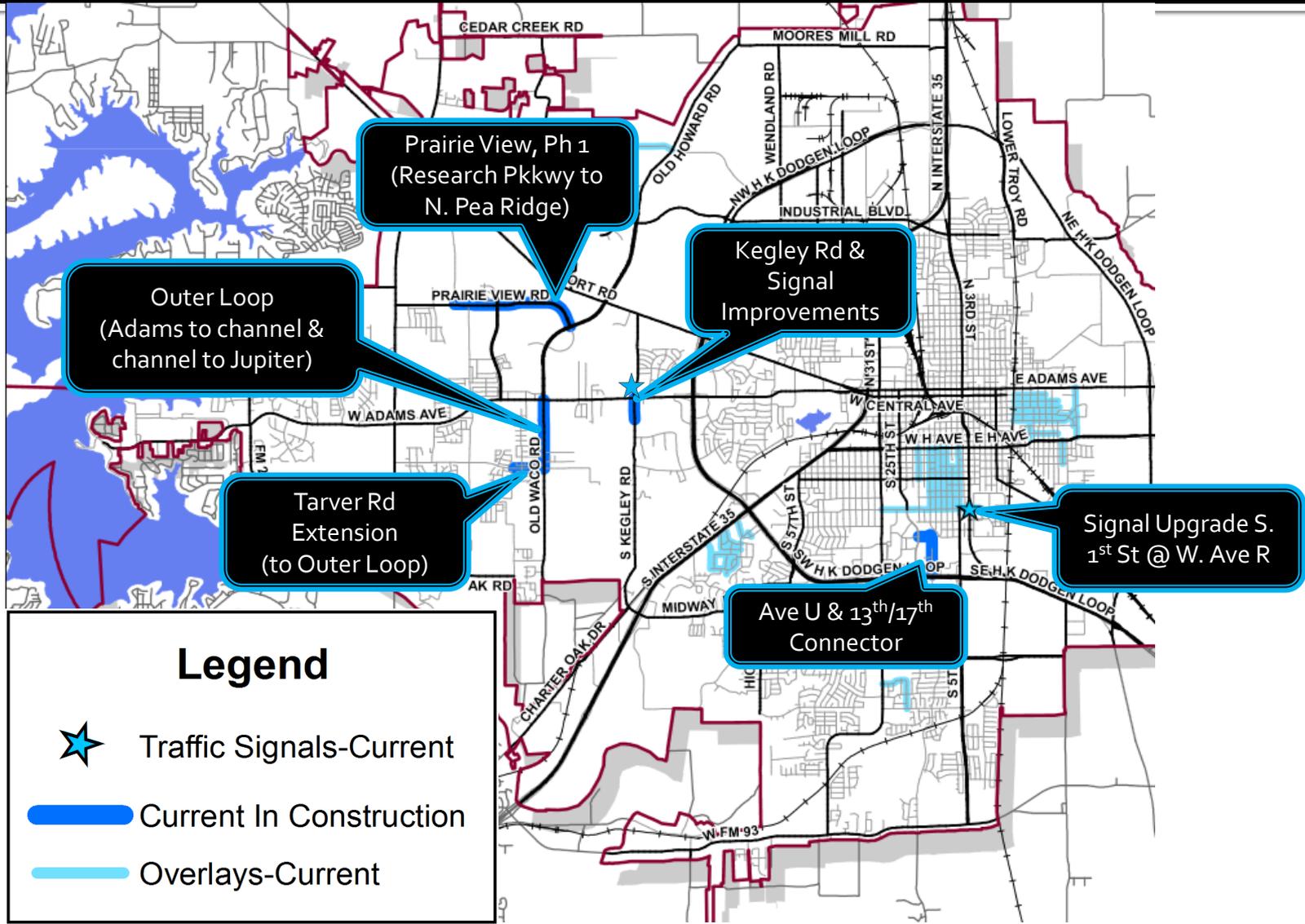
# Transportation Capital Improvement Program

## Current Projects (FY '16)

## Status

- |  |                                    |
|--|------------------------------------|
| ➤ Pavement Preservation Program                                | Ongoing                            |
| ➤ Outer Loop (Adams to Channel) {Construction}                 | To Be Complete end of Spring 2016  |
| ➤ W Avenue U & 13 <sup>th</sup> / 17 <sup>th</sup> Connector   | Construction                       |
| ➤ Prairie View Ph 1 (Research to N Pea Ridge)                  | Construction Underway              |
| ➤ Prairie View Ph 2 (N Pea Ridge to FM 2483)                   | Design / ROW Underway              |
| ➤ Outer Loop (Channel to Jupiter)                              | ROW Underway                       |
| ➤ Tarver Roadway Extension (to Outer Loop)                     | Design / ROW Underway              |
| ➤ Traffic Signal Upgrade – S. 1 <sup>st</sup> Street @ W Ave R | Construction Underway              |
| ➤ SH 317 Sidewalks   | Advanced Funding Agreement w/TXDOT |
| ➤ Kegley Road Improvements (Adams to N. of Sub-Station)        | Design Pending TxDOT Approval      |

# Transportation Capital Improvement Program



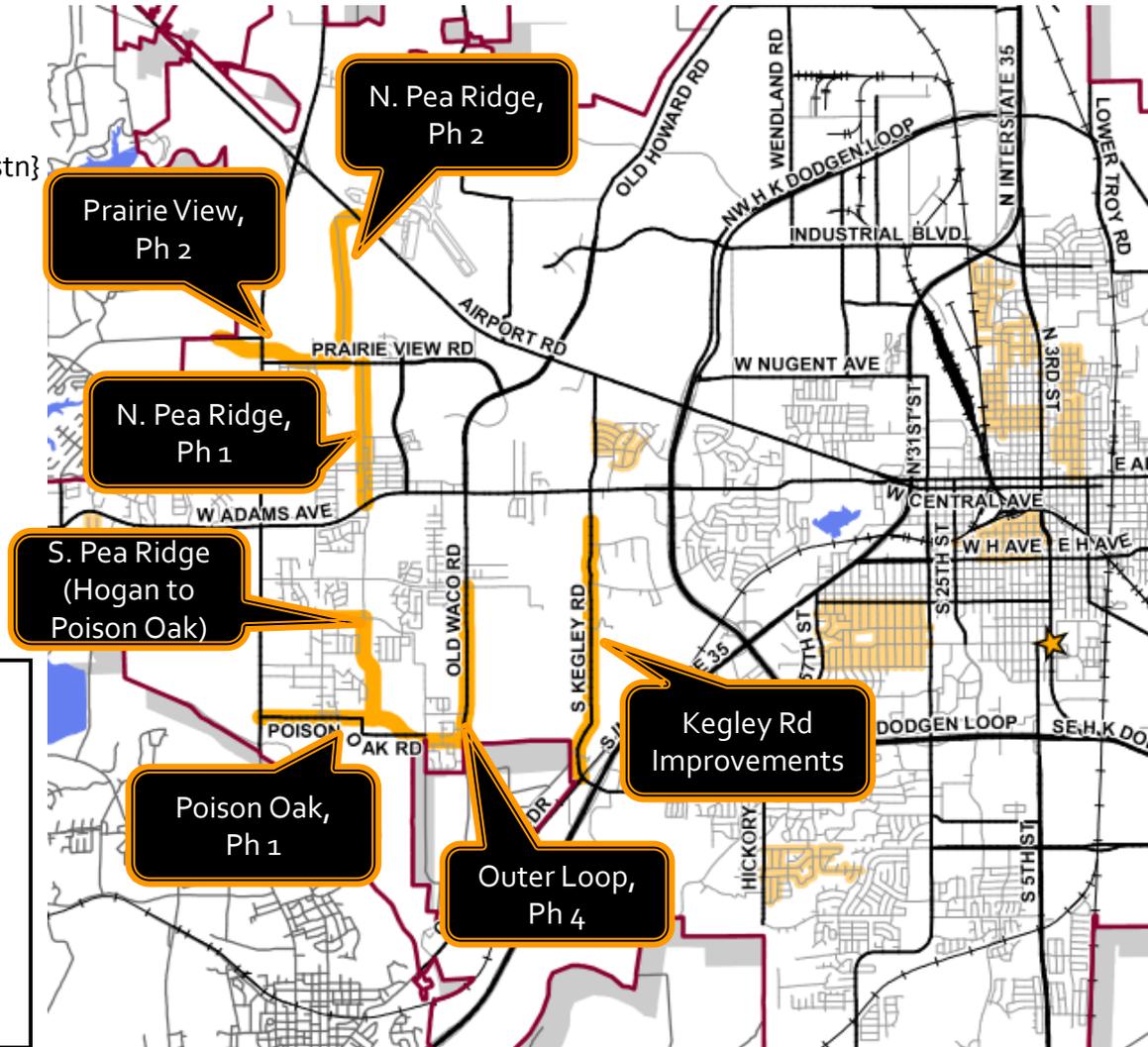
# Transportation Capital Improvement Program

## Upcoming Projects (FY '18-'19)

- Pavement Preservation Program
- Prairie View, Ph. 2 (N. Pea Ridge to FM 2483) {Constn}
- N. Pea Ridge, Ph 1 (Adams to Prairie View)
- N. Pea Ridge, Ph 2 (Prairie View to Airport)
- S. Pea Ridge (Hogan to Poison Oak)
- Poison Oak, Ph 1 (SH 317 to S. Pea Ridge)
- Kegley Roadway Improvements {Design}
- Signal S. 1<sup>st</sup> Street @ W Avenue U
- Outer Loop, Ph 4 (Jupiter to City Limits) {Design}

### Legend

- ★
Traffic Signals-Upcoming
- Upcoming Projects
- Overlays-Complete



# Transportation Capital Improvement Program

## Future Projects (FY '21 & Beyond)

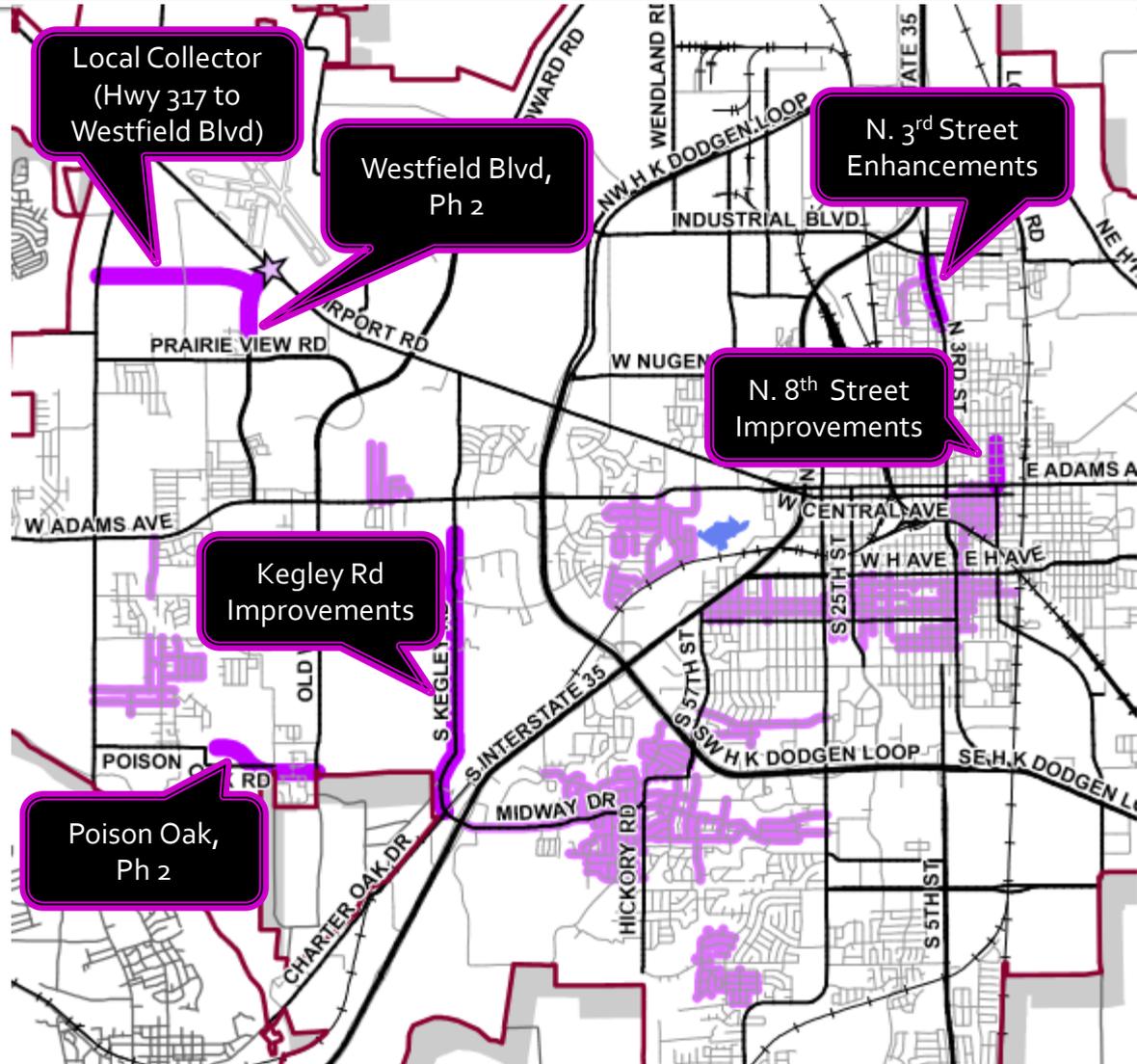
- Pavement Preservation Program
- Westfield Blvd, Ph 2 (Prairie View to Airport Rd)
- Poison Oak, Ph 2 (S. Pea Ridge to Old Waco Rd)
- Kegley Roadway Improvements {Construction}
- N. 3<sup>rd</sup> Street Enhancement
- N. 8<sup>th</sup> Street Improvements
- East-West Local Collector (SH 317 to Westfield Blvd)

## Legend

★ Traffic Signals-Future

Future Projects

Overlays-Future



# Transportation Capital Improvement Program

## Future Projects

- Westfield Blvd, Ph 2 (Prairie View to Airport Rd)



# *Transportation Capital Improvement Program*

## **Future Projects**

- Poison Oak, Ph 2 (S. Pea Ridge to Old Waco Rd)

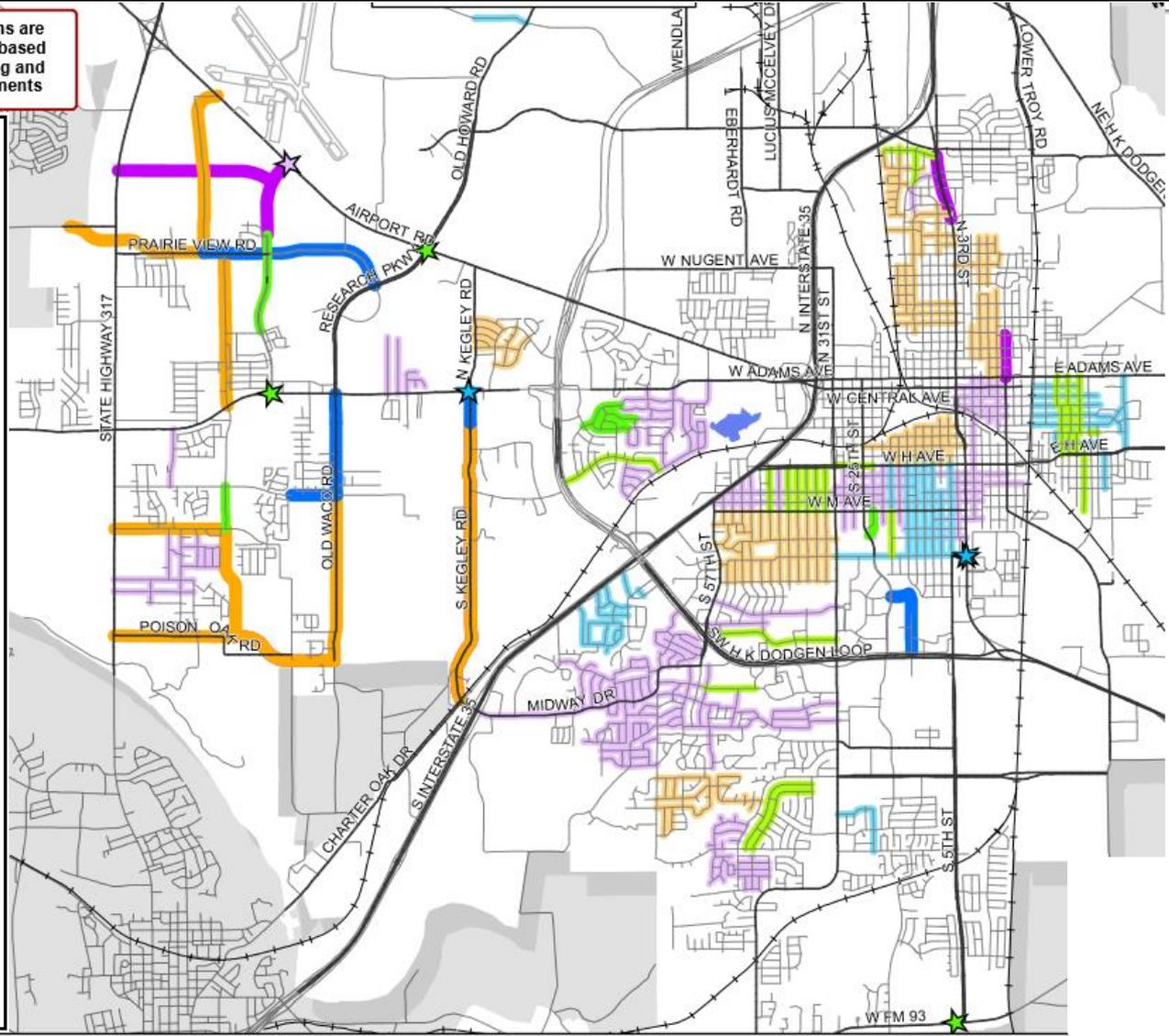


# Transportation Capital Improvement Program

Future LP<sup>3</sup> locations are subject to change based upon future funding and pavement assessments

## Legend

-  Traffic Signals-Complete
-  Traffic Signals-Current
-  Traffic Signals-Upcoming
-  Traffic Signals-Future
-  Projects Completed
-  Overlays-Complete
-  Current In Construction
-  Overlays-Current
-  Upcoming Projects
-  Overlays-Complete
-  Future Projects
-  Overlays-Future

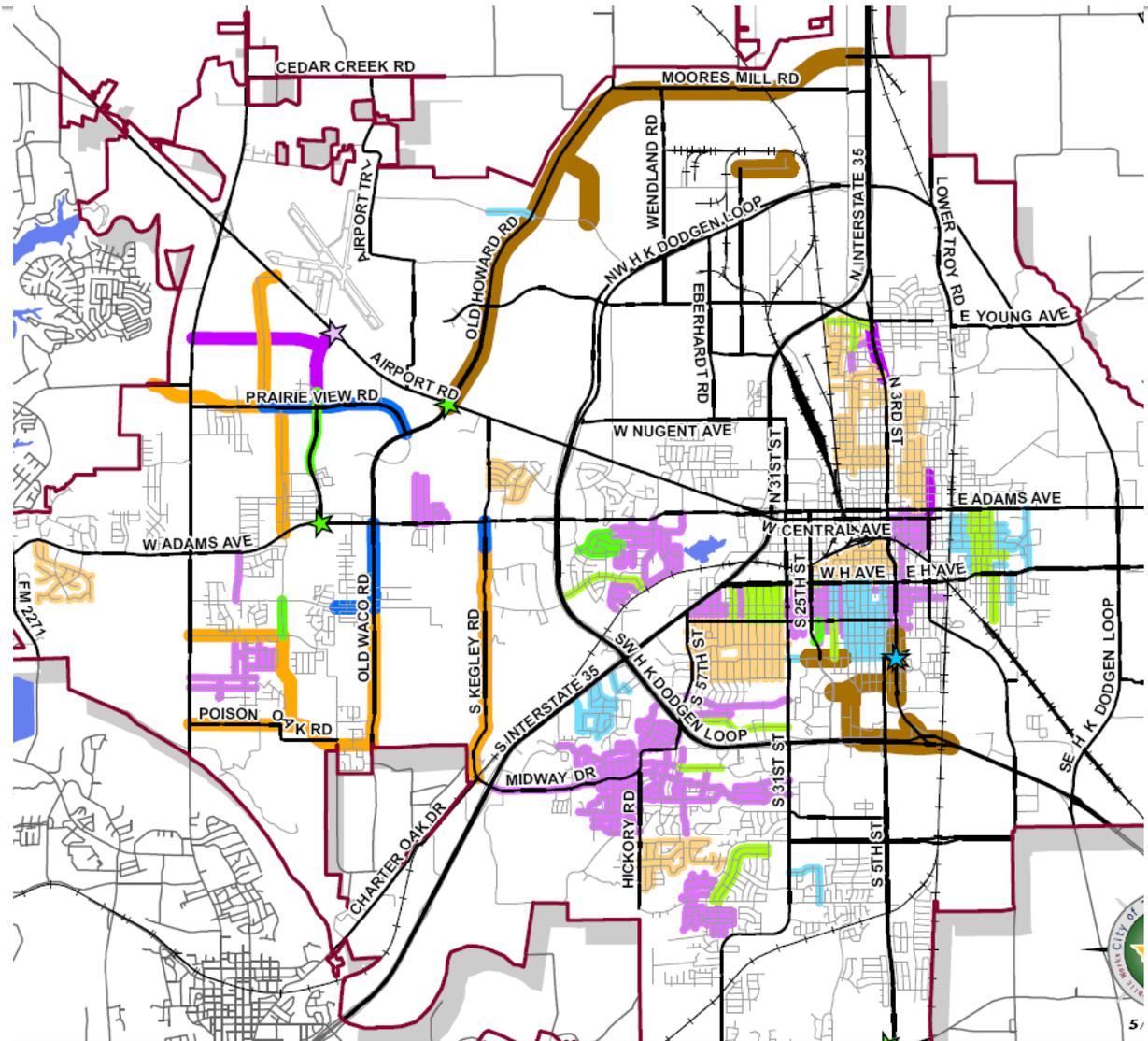




# Transportation System Improvements

## Legend

-  Traffic Signals-Complete
-  Traffic Signals-Current
-  Traffic Signals-Upcoming
-  Traffic Signals-Future
-  Projects Completed
-  Overlays-Complete
-  Current In Construction
-  Overlays-Current
-  Upcoming Projects
-  Overlays-Complete
-  Future Projects
-  Overlays-Future
-  RZ Projects



# *Transportation Capital Improvement Program*

