



Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

The *Annual Action Plan* reflects the City's funding priorities and identifies the projects proposed to receive Federal funds under the CDBG program. The Annual Action Plan describes priority projects for neighborhood revitalization, public Improvements as well as public service activities. The City of Temple will receive \$515,539 for its 2009 CDBG allocation. In addition the City will utilize \$12,335 of program income generated from prior years' grant activities and unused funds from prior years.

09-10 CDBG Funding	Program Income Received	Prior Funding Reallocation	Total
\$515,539	\$12,335	\$26,695	\$554,569

These funds enhance the City's housing and community development programs, supporting safe, well-planned residential and business districts. CDBG financed projects respond to the most urgent needs of limited income residents. Over 70% of the funding allocated to CDBG activities benefit low to moderate income persons. Maximum benefit is derived from each dollar spent.

For more than 30 years, the Community Development Block Grant (CDBG) program has been assisting metropolitan cities and urban counties across this country to fund their community and economic development activities. Approximately 1,000 entitlement communities participate in the program nationwide, including the City of Temple. The City is one of 78 entitlement communities located in the State of Texas. For Fiscal Year 2009-2010, HUD has allocated CDBG funds to entitlement communities in Texas, as follows:

FY 2009-2010 CDBG IN TEXAS

CDBG	Amount
State Total	\$181,805,883
Minimum	\$217,245
Maximum	\$30,256,697
Average	\$2,424,078
Temple	\$515,539

Recent Temple CDBG Grant Amounts

2005-2006	\$585,728
2006-2007	\$524,380
2007-2008	\$524,136
2008-2009	\$503,239

OBJECTIVES AND OUTCOMES FOR PROGRAM YEAR 2009

The City plans to undertake numerous activities during the program year that will meet all of HUD's objectives to contribute towards a suitable living environment, provide decent housing, and create economic opportunities. These activities will generate outcomes that fall into one of three categories:

Availability/Accessibility: This category applies to activities that make services, infrastructure, public services, public facilities, housing; or shelter available or accessible to low- and moderate-income people, including persons with disabilities.

Affordability: This category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people: It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.

Sustainability: Promoting Livable or Viable Communities. This category applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

Objective: Suitable Living Environment			
Grant	Project	Outcome	Specific Objectives
CDBG	Infrastructure Improvements	Availability/Accessibility	Improve the quality of public improvements
CDBG	Park Improvements	Availability/Accessibility	Improve the quality of public improvements
CDBG	Public Facilities: Hop Bus Shelters/Pavilions	Availability/Accessibility	Improve the quality of public facilities
CDBG	Aware Central Texas	Availability/Accessibility	Improve services for low income persons
CDBG	Family Promise of East Bell County Inc	Affordability	Improve Services for low-income persons
CDBG	Temple HELP Center: Child Care	Availability/Accessibility	Improve Services for low income persons
CDBG	Hill Country Community Action Association, Inc	Availability/Accessibility	Improve Services for low income persons
CDBG	Families in Crisis	Availability/Accessibility	Improve Services for low income persons
CDBG	Demolition	Availability/Accessibility	Improve the quality of public improvements
Objective: Provide Decent Housing			
Grant	Project	Outcome	Specific
CDBG	No CDBG funds are allocated for this objective		

Objective: Economic Opportunity			
Grant	Project	Outcome	Specific Objectives
CDBG	No CDBG funds are allocated for this objective		

The Community Development Block Grant Program provides annual grants on a formula basis to develop viable urban communities by providing decent housing, and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. This will be the fifth year of the 5-Year Consolidated Plan (2005-2010). Entitlement communities develop their own programs and funding priorities. Maximum feasible priority must be given to activities that benefit low and moderate income persons.

The proposed allocation of funds is as follows:

Public Services	\$72,175
Infrastructure Improvements	\$160,000
Public Facilities	\$45,000
Park Improvements	\$75,000
Demolition	\$100,000
General Administration (20%)	\$102,394
Total	\$554,569

Public Services - \$72,175

The Community Services Advisory Board (CSAB) spent many hours over several meetings sifting through the 8 requests (See Attachment) totaling \$156,634 while debating the merits of each agency and the needs of the community. It is recommended the City Council allocate \$72,175 to 5 agencies as follows:

Aware Central Texas	\$10,000
Family Promise of East Bell County Inc	\$16,087
Bell County Human Service (Temple HELP Center)	\$15,000
Hill Country Community Action Association, Inc.	\$15,000
Families in Crisis, Inc.	\$16,088

Infrastructure Improvements - \$160,000

Sidewalks will be installed along Ave G within the boundaries of 1st and 25th Streets. This project will increase safety, and provide for the accessibility of a suitable living environment to this low income neighborhood.

Public Facilities - \$45,000

HOP Bus shelters/pavilions will be installed at the following locations:
Southbound 1st Street mid-block after Ave. G
Southbound 1st Street before Ave. M
Eastbound Ave. H before 17th Street

Park Improvements - \$75,000

A bridge will be constructed at Jeff Hamilton Park.

Demolition - \$100,000

Demolition of vacant and dilapidated structures will be conducted to address blighted conditions on a spot basis in locations to be determined based on code violations.

Past Performance

On an annual basis, HUD review’s the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee’s current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements.

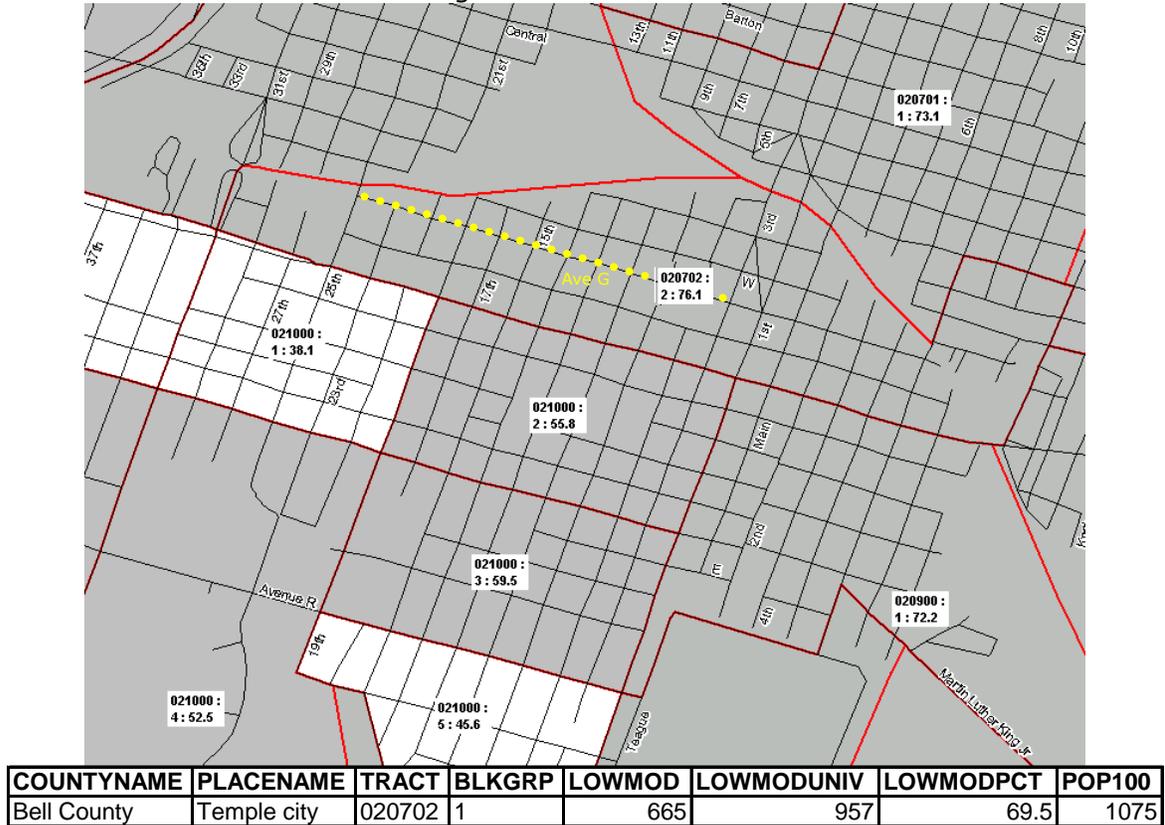
When reviewed on August 2, 2008 the City of Temple’s ratio of undisbursed Treasury funds was 1.36. The city was successful in achieving the goals set out in the Workout plan and subsequent Action Plans by becoming and remaining timely.

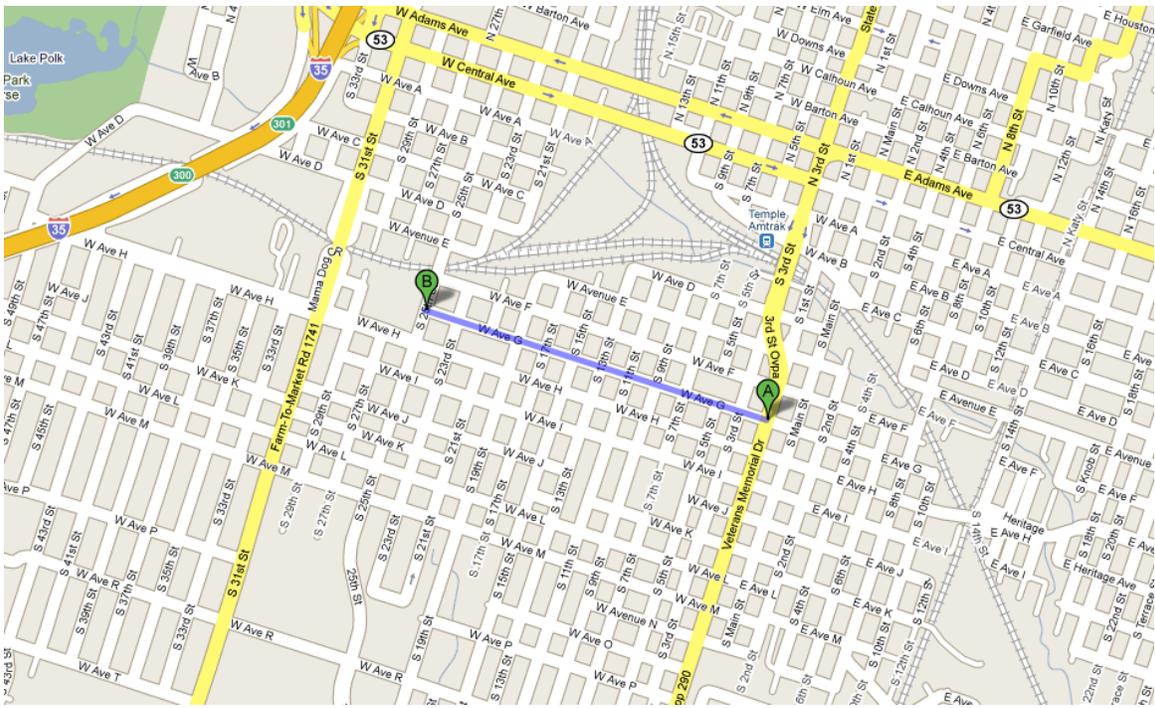
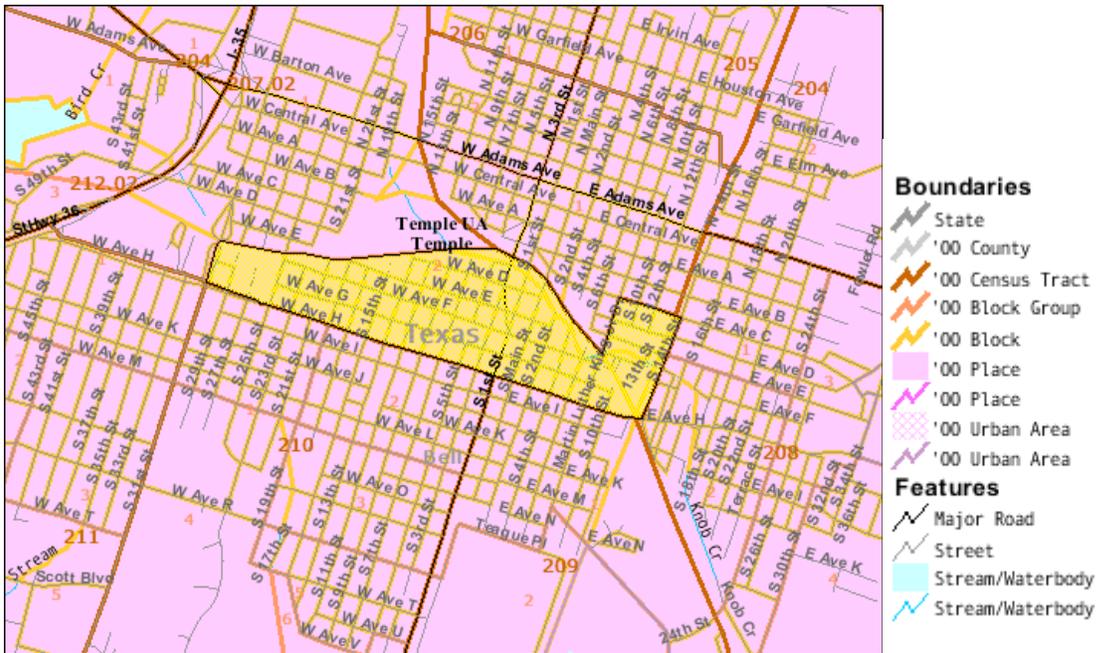
General Questions

The activities proposed will be carried out in the following areas:

Infrastructure Improvements: Sidewalks

Sidewalks will be installed along Ave G within the boundaries of 1st and 25th Streets. This project will increase safety, and provide for the accessibility of a suitable living environment to this low income neighborhood.





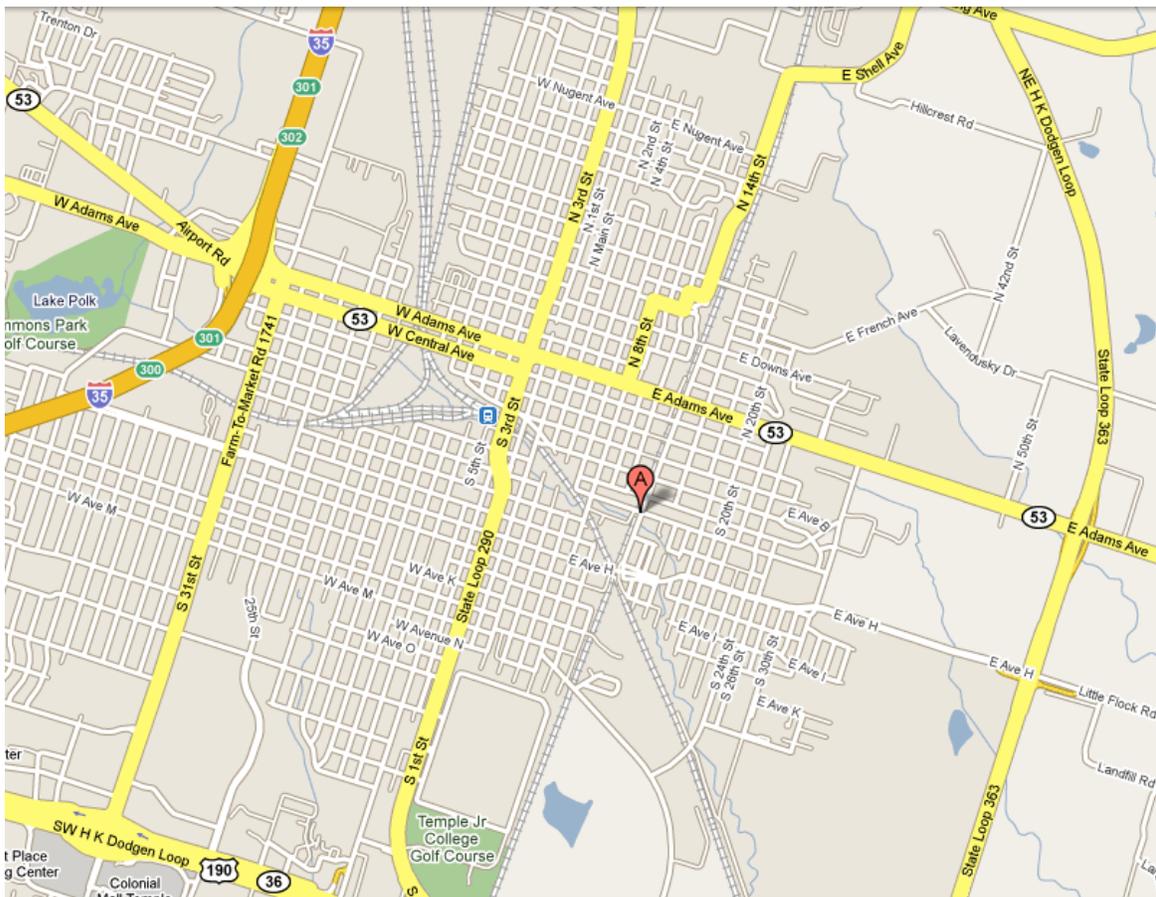
Demolition

Demolition of vacant or dilapidated structures will be conducted to address blighted conditions on a spot basis in scattered locations in the community.

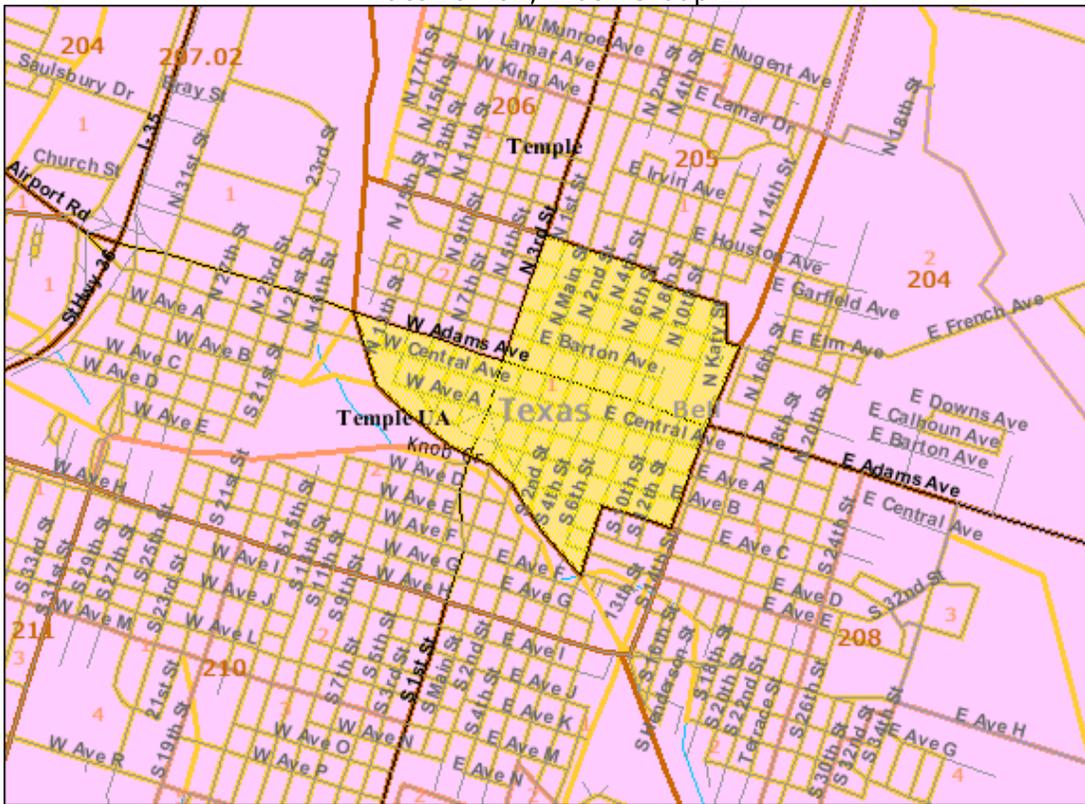
Park Improvements

A bridge will be constructed at Jeff Hamilton Park. The park is located at 501 S. 14th Street which is centrally in a low income section of the City. It serves the following block groups:

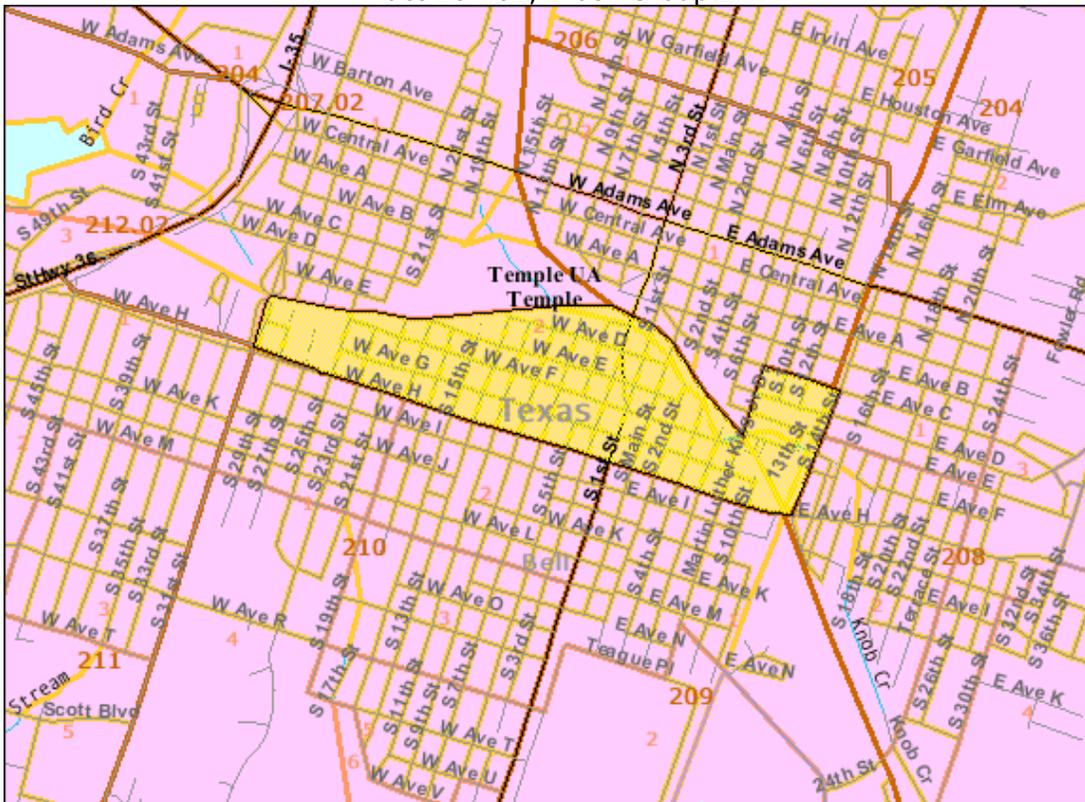
COUNTYNAME	PLACENAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT	POP100
Bell County	Temple city	020701	1	554	758	73.1	824
Bell County	Temple city	020702	2	711	934	76.1	1066
Bell County	Temple city	020800	1	421	668	63.0	692
Bell County	Temple city	020800	2	423	577	73.3	575
			Total	2109	2937	71.8	3157



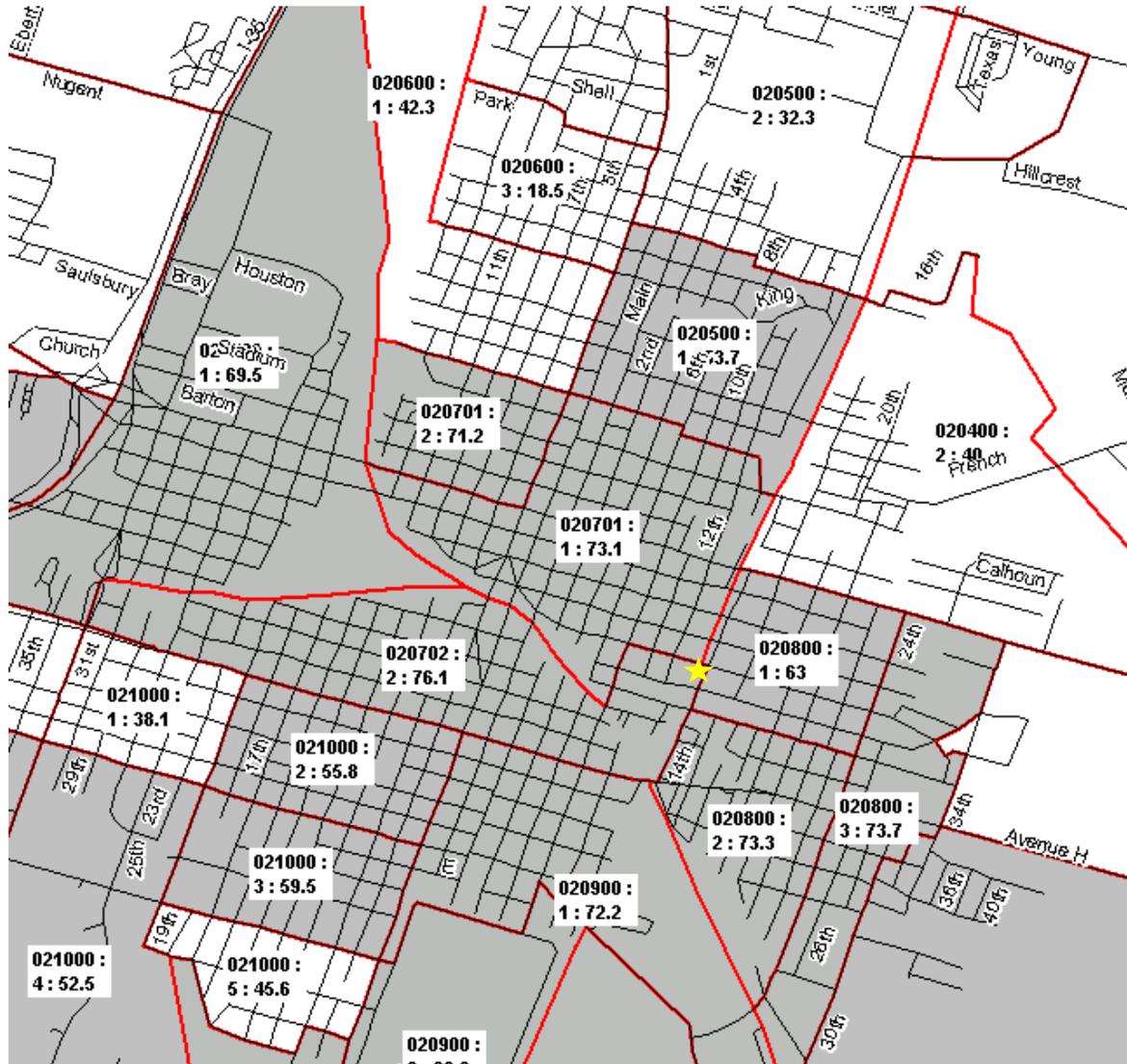
Tract 207.01, Block Group 1



Tract 207.02, Block Group 2

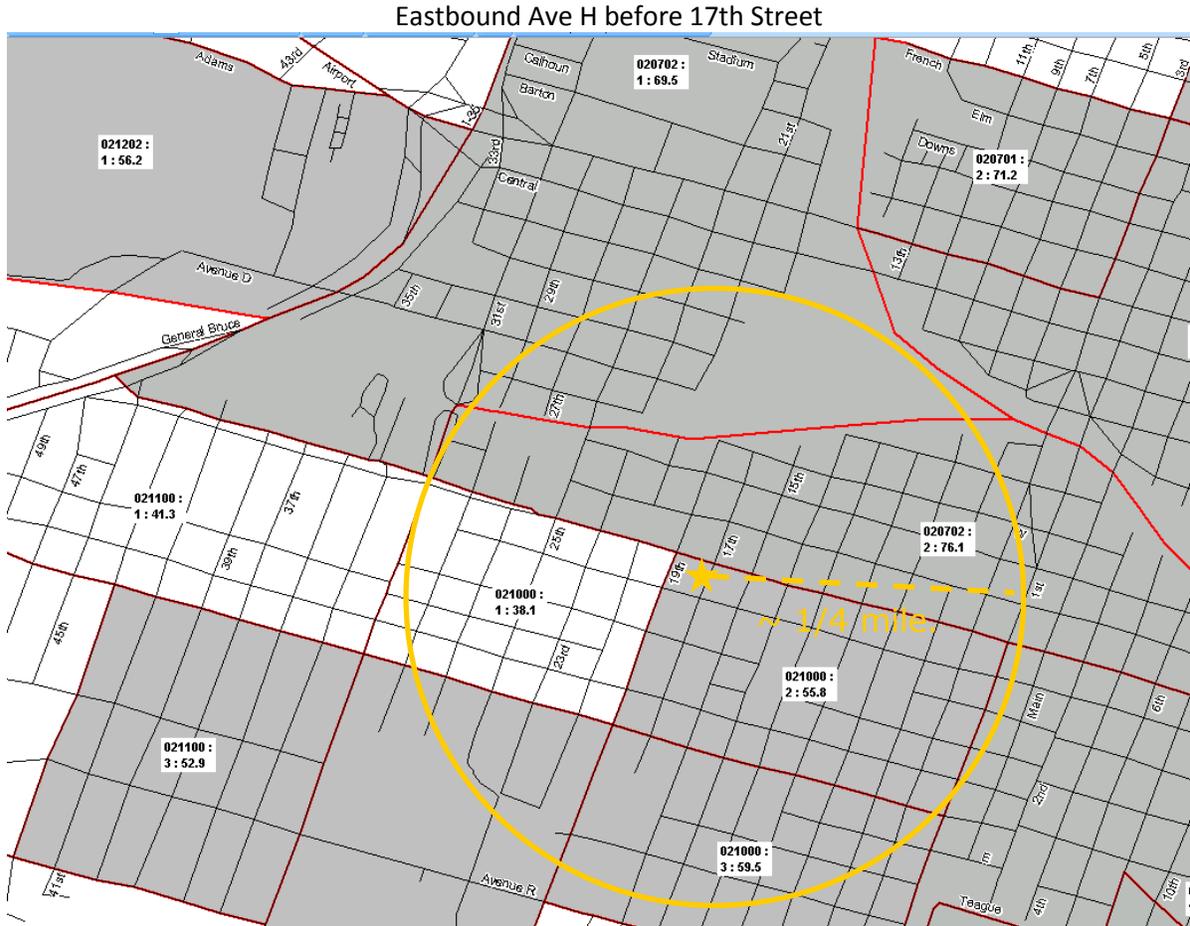


Service Area Breakdown with Approximate Block Group Representation

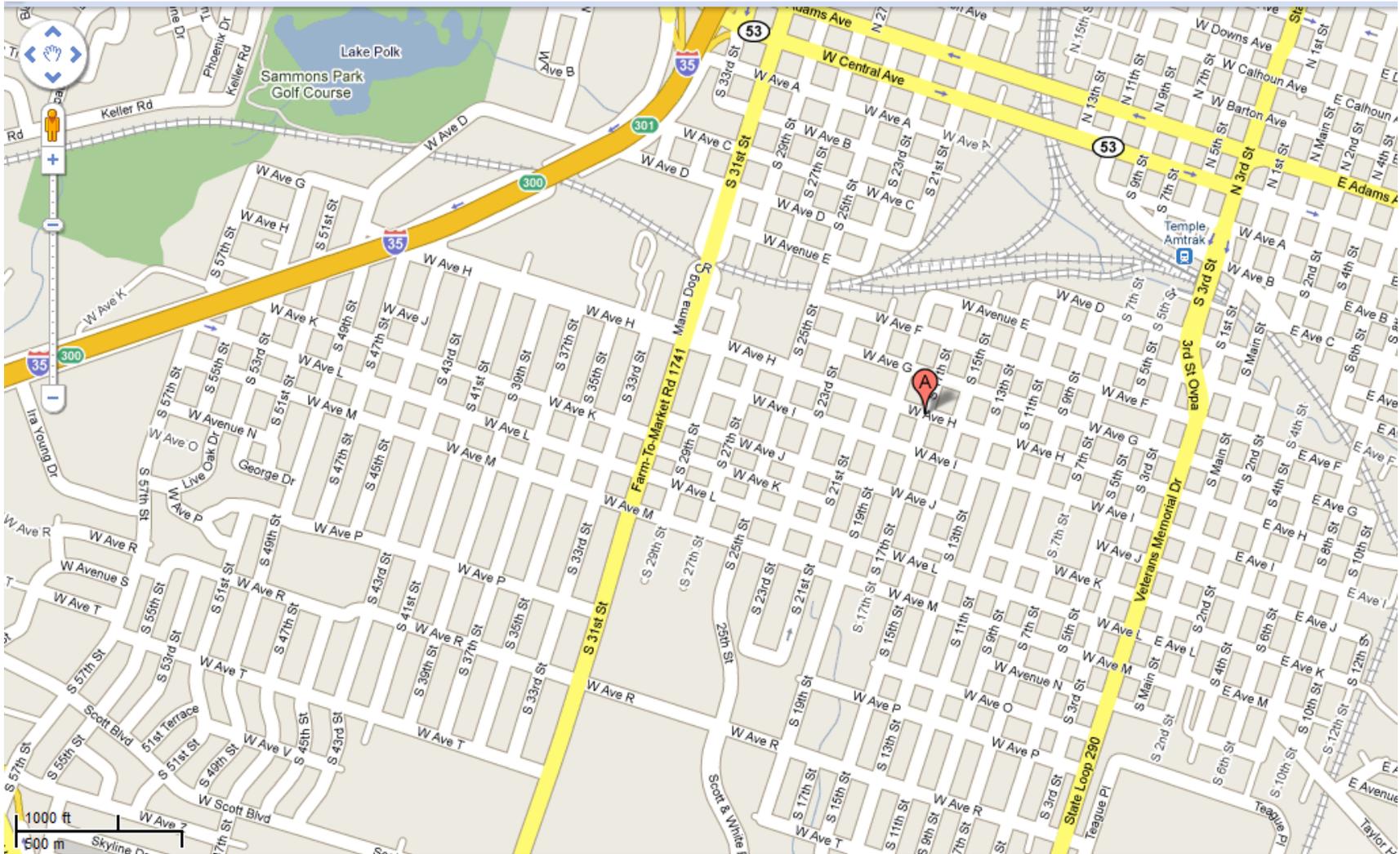


Public Facilities

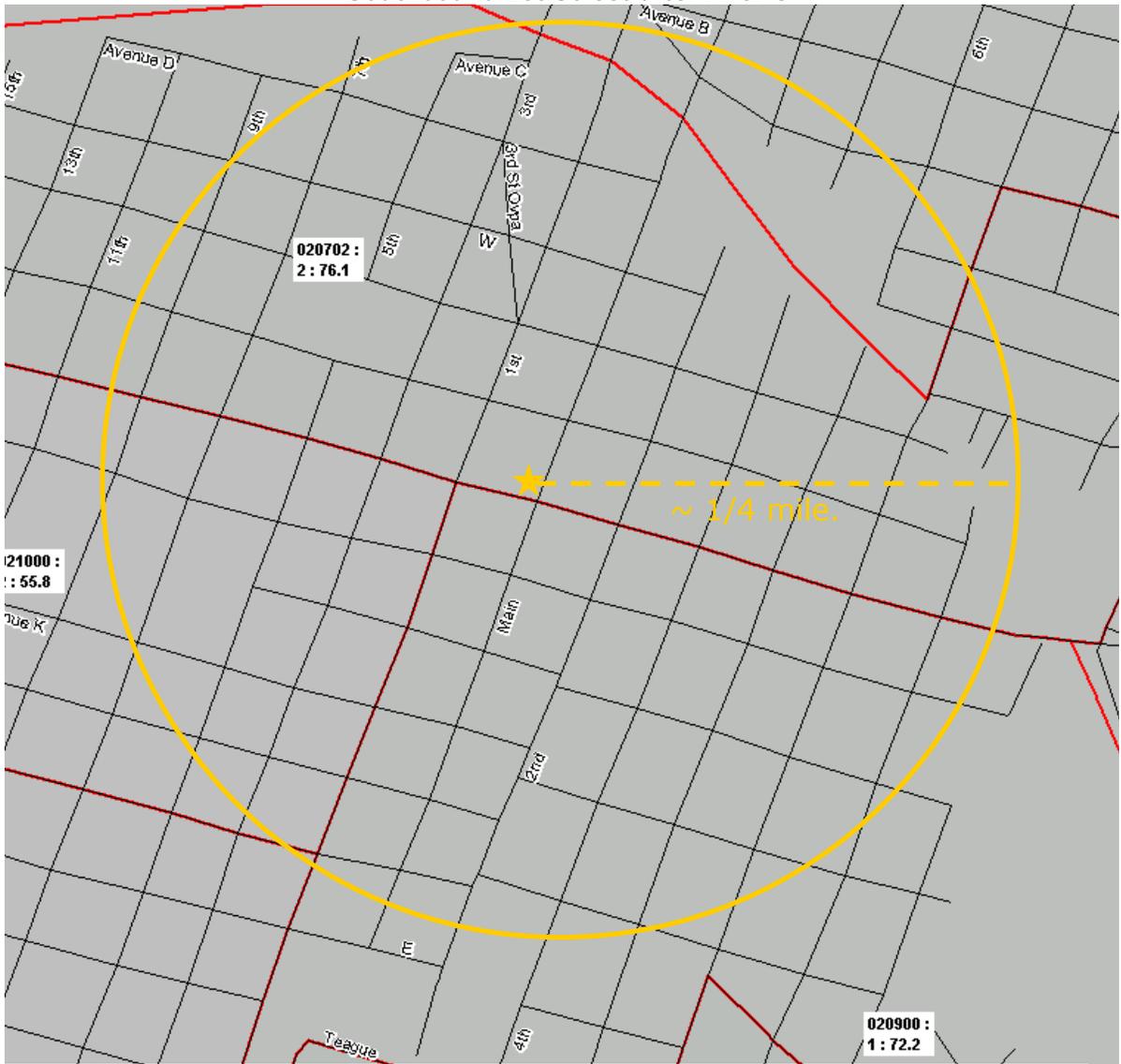
The City will be installing HOP Bus shelters in three locations around the Low Income sections of the community to address the availability/accessibility of a suitable living environment and improving its public facilities. The location of these projects is as follows:



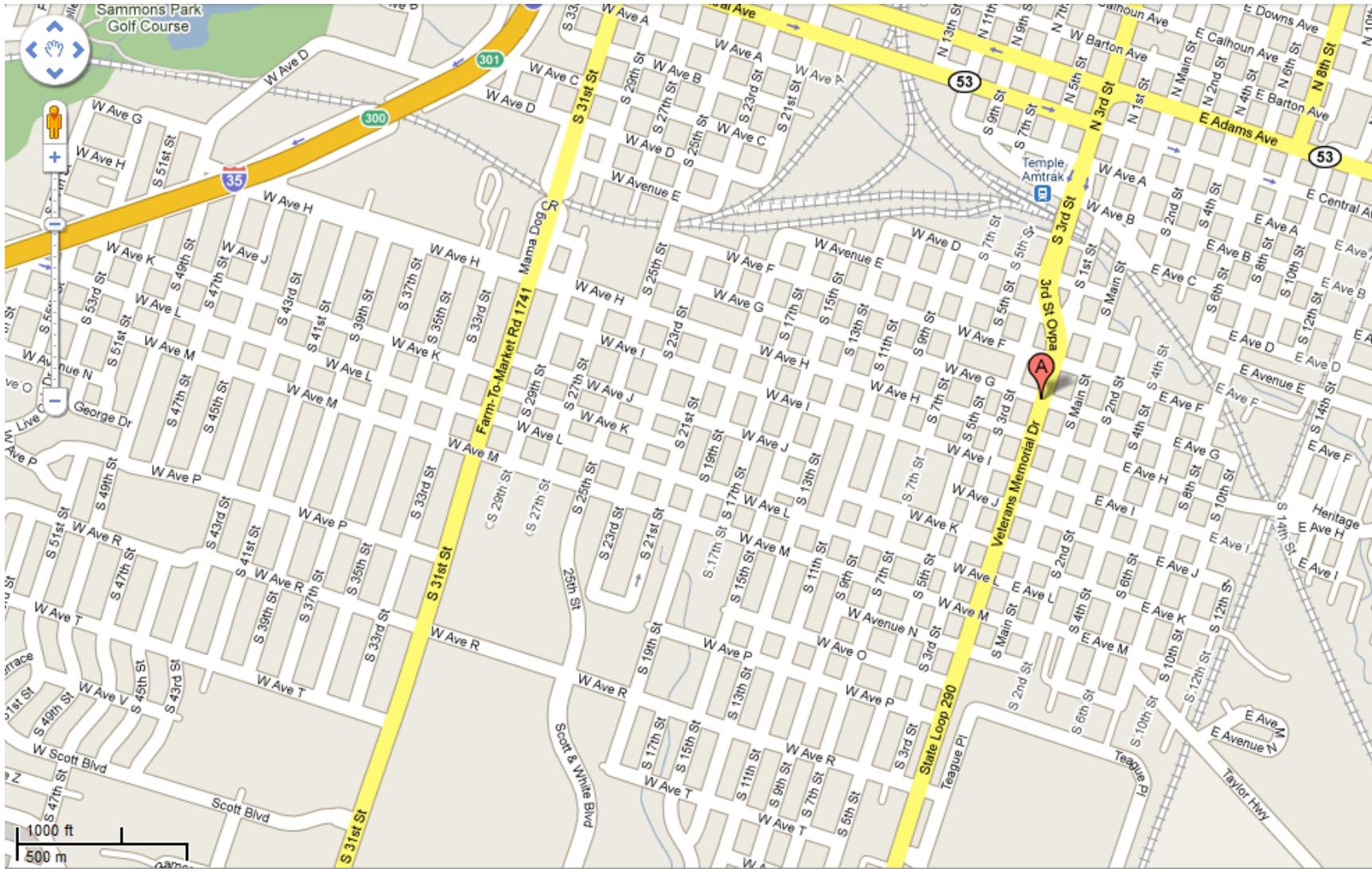
COUNTYNAME	PLACENAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT	POP100
Bell County	Temple city	021000	1	204	536	38.1	600
Bell County	Temple city	021000	3	586	985	59.5	1007
Bell County	Temple city	021000	2	554	993	55.8	929
Bell County	Temple city	020702	2	711	934	76.1	1066
			Total	2055	3448	59.6	3602



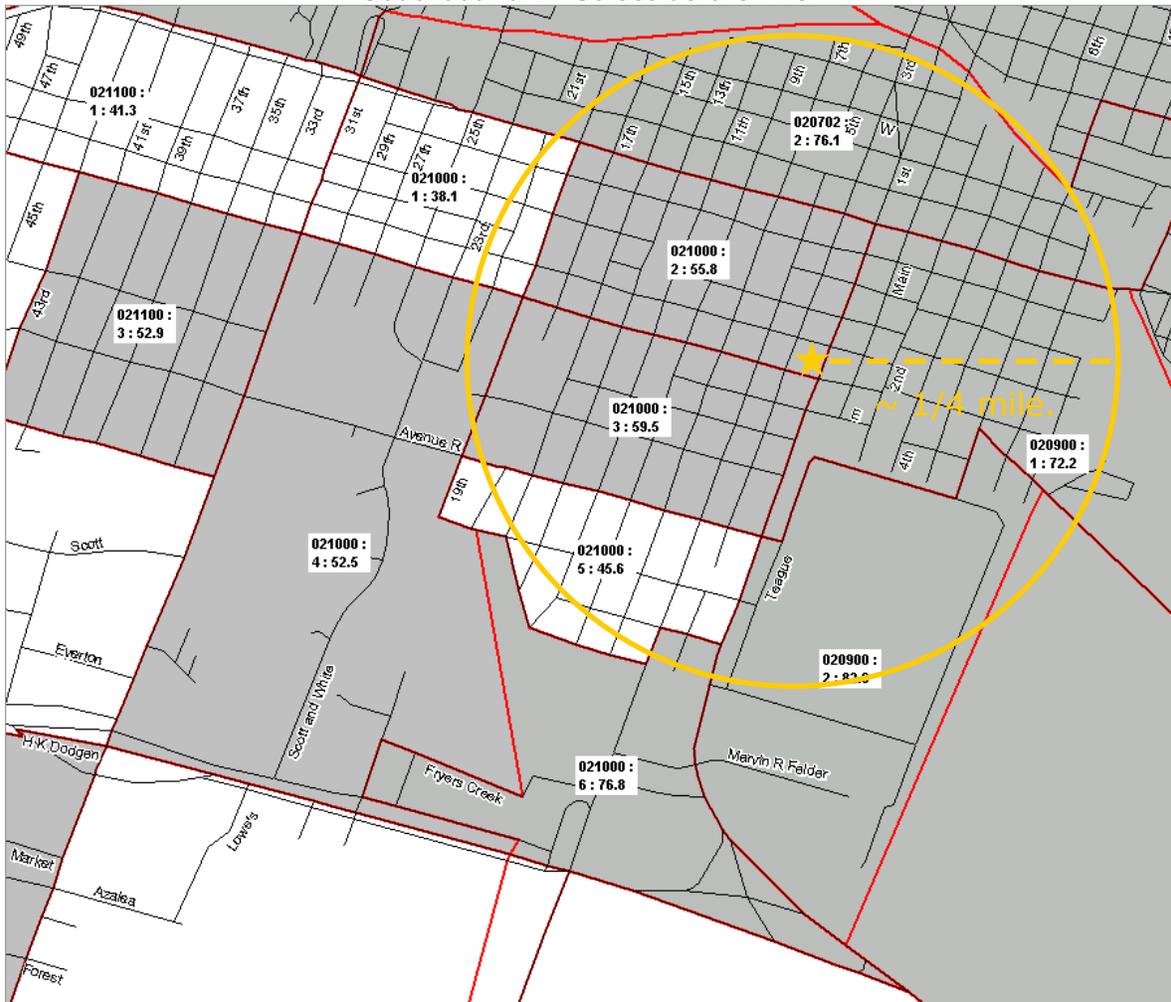
Southbound 1st Street after Ave. G



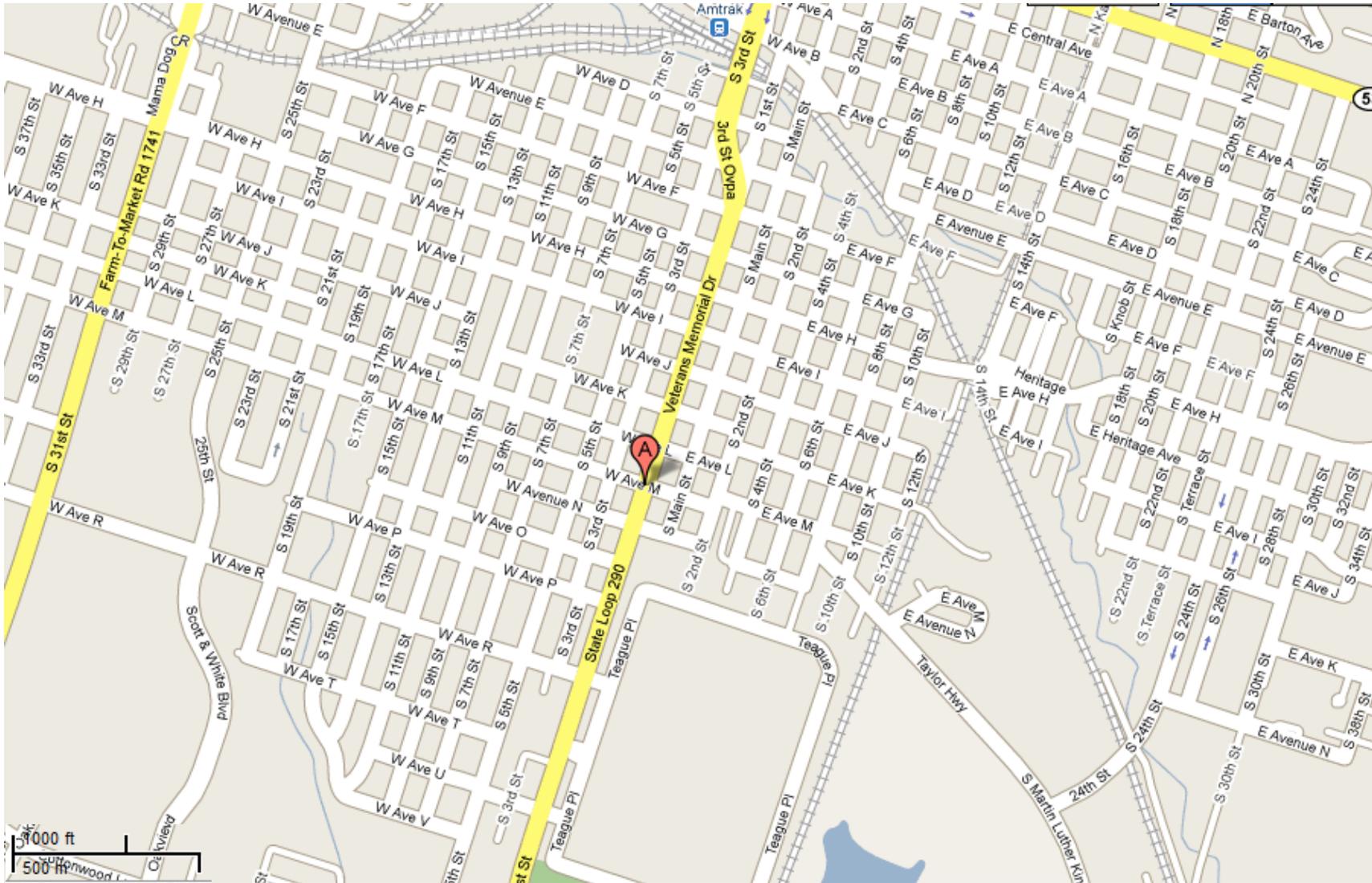
COUNTYNAME	PLACENAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT	POP100
Bell County	Temple city	020702	2	711	934	76.1	1066
Bell County	Temple city	020900	1	778	1077	72.2	1031
			Total	1489	2011	74.0	2097



Southbound 1st Street before Ave. M



COUNTYNAME	PLACENAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT	POP100
Bell County	Temple city	020702	2	711	934	76.1	1066
Bell County	Temple city	020900	1	778	1077	72.2	1031
Bell County	Temple city	020900	2	123	149	82.6	662
Bell County	Temple city	021000	2	554	993	55.8	929
Bell County	Temple city	021000	3	586	985	59.5	1007
Bell County	Temple city	021000	5	313	687	45.6	689
			Total	3065	4825	63.5	5384



Public Services

Each PSA has a unique description and benefit to the citizens of Temple. They are as follows:

Aware Central Texas (ACT) is designed to deal with the prevention of abuse and neglect of children through the use of trained volunteers and professional staff. ACT's casework program provides families a professional case worker and volunteer family coach who helps develop a plan of corrective action, obtain additional community resources and provides consistent support to the family as they implement a plan of correction.

Family Promise of East Bell County's goal is to shelter homeless families and connect them with the needed services to empower them to become independent and self-sufficient individuals once more and a productive member of society.

The Temple HELP Center addresses local residents' immediate crisis by providing short term financial and non-financial services. By targeting avenues to address the immediate crisis and lowering dependency on public assistance, they are striving to assure that residents overcome social, economic and career barriers.

Hill County Community Action Association's (Meals on Wheels) Aging Services Program provides meals through congregate and home delivered meal programs to eligible elderly participants in the Temple area. Congregate meals are served each weekday by volunteers and paid center staff. Home delivered meals are delivered each weekday by paid meal delivery staff and volunteers. The Site Managers and In-Home Services Coordinator coordinate outreach efforts in the community to identify potential clients and assist clients in obtaining increased services when available.

Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and outreach while providing advocacy, education and resources to create a safe, supportive community. The agency provides information, referral and access to services to assist in safe management of their situation, aids in the recovery process, guides them in the criminal justice system, educates them to prevent re-victimization and provides safe shelter and support services to victims and at-risk populations

Allocation of Funds Geographically

Will the exception of demolition, 100% of funds will be allocated in the Census block groups that are within low-income concentration areas. In Temple, the Census block groups are principally low-to-moderate income that happens to be in a contiguous area and are generally situated in the eastern half of the City—East of Interstate Highway 35. This area makes up approximately 30% of the City's population.

Some of the activities will be conducted to promote the preservation of housing throughout the contiguous low/moderate income area, and clearance activities. The City will also tightly concentrate its public improvement funds for greatest possible impact. A list of these block groups can be viewed in the Housing Market Analysis Section of this plan.

In addition to providing almost \$75,000 of matching funds for the Temple Housing Authority helping 30 homes be purchased, the City has also budgeted funding from the general fund for emergency rehab projects throughout the City. In the last two budget cycles the City has budgeted a combined total of more than \$43,000 for this program, of which more than \$20,000 has been expended and the remainder obligated. The City also supported applications for Housing Tax Credits for 3 low-income elderly rental projects.

Country Lane Seniors was funded 12/31/05, and The Grand Reserve Seniors, was funded in 2006. Each of these rental projects contains 102 rental units made available to low to moderate income elderly tenants. Bridge loans in the amount of \$350,000 were provided through Temple Economic Development Corporation utilizing funds made available in part through the City's half cent sales tax. Country Lane Seniors was completed in program year 2006 and has a 100% occupancy rate. The Grand Reserve Seniors was completed date of June, 2008. Most recently, the City has supported a senior living facility which will contain 92 rental units and is scheduled to begin this 2009 Program Year. A major step taken by the City during PY2006 to foster and maintain affordable housing was the approval of resolution number 2006-4640-R. This resolution designated census tracts 207.02, 207.01 and 209 as a revitalization area. Please see the attached resolution at the end of the narrative section of the Action Plan for a copy of the revitalization goals. The City passed and supports this resolution in hopes of continuing to provide a suitable living environment, provide decent housing and economic opportunity within the designated area.

To further housing in Temple the City will contribute \$10,337 for additional assistance for the THA in-house assistance program during the 2009 Program Year.

Those activities that provide an area-wide benefit (Parks and Infrastructure) will be located in the most severely distressed locations in the City as referenced in the previous census data.

Allocation Strategy

Although the City of Temple is not distributing CDBG funds for housing needs, the City takes many other actions from other funding sources including its general fund to be in accordance with the National Affordable Housing Act. One way the City demonstrates this contribution is its cash match for the Temple Housing Authorities grants with the State. The City also coordinates with other agencies whose purpose is offering and maintaining a decent, safe, and sanitary home for the City's residents.

In order to address these goals, the City has established an allocation strategy that the City believes is necessary due to its limited entitlement classification. The City will make CDBG the primary funding source for certain activities and make it the secondary funding source for activities which it believes are better suited for other funding sources which City has successfully demonstrated its ability to compete. (State of Texas HOME Program, Texas Department of Transportation, Statewide Transportation Enhancement Program, Economic Development Administration, State park improvement programs, etc.) The general allocation of CDBG funds among priority needs is as follows:

Public Improvement Activities	Needs Assessment	CDBG Investment Priority
Drainage Improvements	High	Primary
Waterline Improvements	Medium-High	Secondary
Street Improvements	High	Primary
Sewer Improvements	High	Secondary
Sidewalk Improvements	High	Primary
New Street Construction	Low	Other
Park & Recreation	High	Primary
Utilities	Medium-Low	Secondary
Telephone	Medium-Low	No Allocation
Water Meters	Low	Secondary

"Children at Play" signs	Low	Other
Bike Paths	Low	Other
Street Lighting	Medium-High	Other

Housing Activities	Needs Assessment	CDBG Investment Priority
Housing Rehabilitation	Medium-Low	Secondary
Code Enforcement	High	Primary
Emergency Shelter	Low	Other
Rental Assistance	Low	Other
Down Payment Assistance	Medium-Low	Other
Rental Rehabilitation	Low	Other

Public Facility Activities	Needs Assessment	CDBG Investment Priority
Senior Centers	Medium-Low	Other
Youth Centers	Medium-Low	Other
Community Centers	Low	Other
Childcare Facilities	Low	Other
Health Facilities	Low	Other
Parking Facilities	Medium-Low	Primary
Public Library	Medium-Low	Other
Animal Control	Low	Other
Police Protection	Medium-High	Other
Fire Protection	Medium-Low	Other
Trash Collection	Medium-Low	Other
Outside Warning	Low	No Allocation
City Beautification	High	Other

Public Service Activities	Needs Assessment	CDBG Investment Priority
Senior Services	Medium-High	Primary
Wheelchair Accessibility	Medium-High	Secondary
Childcare Support Services	Medium-Low	Primary
Workforce Training & Self-Sufficiency	High	Primary
Healthcare / Families in Crisis	High	Primary
Transportation Services	High	Primary
Homeless Support Services	Medium-Low	Primary

Economic Development Activities	Needs Assessment	CDBG Investment Priority
Business Improvement Loans	Low	Secondary
Small Business Development Counseling	Low	Secondary
Job Training & Placement (via public service funds)	Medium-Low	Primary

Other	Needs Assessment	CDBG Investment Priority
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Speed Signs	Low	Other
Street Laws	Low	Other
Speed Enforcement	Low	Other
Traffic Flow	Low	Other
School Funding	Low	Other
Snow Removal	Low	No Allocation

The "Needs Assessment" column represents a priority ranking based on results from the citizen survey.

- 0-9 Concerns = Low
- 10-14 Concerns = Medium-Low
- 15-20 Concerns = Medium-High
- 20+ Concerns = High

The "CDBG Investment Priority" represents a priority ranking based on the allocation of CDBG funds versus other funding sources.

1. Primary = CDBG funding will be utilized as the primary source to fund activity
2. Secondary = City will compete or obtain funds from other Federal or State programs/sources (non-local sources), and CDBG funds are only a secondary funding source
3. Other = City will compete or obtain funds from other Federal or State programs/sources (non-local sources), as well as, local sources. CDBG funds will not be utilized to support activity.
4. No Allocation = City is not anticipating funding activity at this time

Obstacles to Meeting Underserved Needs

The principal obstacle to meeting the unobtainable portion of the identified needs of the residents of Temple is inadequate financial resources. Financial resources evaluated fall into the following categories:

<u>Local Sources</u>	<u>Non-Local Sources</u>
Property Taxes	Entitlement Funds (CDBG)
Sales Taxes	Other State and Federal Funds
Utility System Revenue	Private Funds
Bond Issue Proceeds	
Private Funds	

In order to overcome these financial hurdles, the City of Temple has attempted to gain both funding and support by partnering with local agencies, applying for State and Federal grants, monitoring its own budget, and focusing on the most efficient means of addressing needs.

Federal Resources Expected

The City of Temple expects to receive Federal Resources in the form of 1) Community Development Block Grant Entitlement Cities Program Funds from the U.S. Department of Housing and Urban Development

Community Development Block Grant (CDBG) Program

2009-10 Entitlement Allocation	\$515,539
Program Income (Prior Year)	\$12,335
Funds from Terminated/Reallocated Activities	\$26,695

Home Investment Partnerships (HOME) Program

The City of Temple is not a Participating Jurisdiction in the HOME Program, but periodically receives funding as a participant in the competitive non-entitlement HOME program administered by the Texas Department of Housing and Community Affairs. The City was successful in its 2008 application, and was awarded Contract # 1001021. The contract was signed in Spring of 2009. While the minimum number of projects was set to 5, the City is proposing to complete up to 15 Rehab projects during the 2009 program year. These projects will cost \$375,000 Project funds, \$15,000 Admin funds for a total of \$390,000 in grant in addition to the city match.

Other Resources Expected

No other funding sources are expected.

Managing the Process

The City of Temple is the lead agency in the distribution and administration of programming funds. It will carry out its housing and community development plan through identified local agencies, lending institutions, local business and industry, City government, and local volunteer groups. This will be done to accomplish the tasks necessary to succeed in attaining the outlined goals and objectives. An identified strength is that the City strives to include citizens in the planning and decision-making process. Numbers of active community groups are becoming more aware of their responsibility to the community to participate in opportunities for change.

The City of Temple, through the State of Texas, has been designated as a One Stop Shop for social service activities. That program, working through the Texas Workforce Commission is coordinated through the Health and Human Services Network. The City of Temple works very closely with the Network and its member agencies to track progress under the Consolidated Plan. The Network provides a great opportunity to ensure delivery of services relating to the Consolidated Plan.

The gap in the service delivery system in the past has been communication between agencies. Temple continues to partner with other cities and public service agencies to promote communication. This has recently been augmented by an East and West Bell County Coalition working together for a continuum of care grant application from HUD. Through collective problem-solving and coordinated activities, benefits for clients are enhanced. A major gap identified at this time would be the lack of adequate funding to meet all the identified needs in the community. Agency personnel are becoming adept at grant writing in order to identify and receive all available resources.

The Bell County HELP Center and the Health and Human Services Network will continue to collaborate and coordinate activities and services provided within the community in order to derive the most benefit from the available resources.

Citizen Participation

The City of Temple will make available to citizens, public agencies, and other interested parties information that includes the amount of assistance the City expects to receive and the range of activities that may be undertaken, including the estimated amount that will benefit persons of low and moderate income. The City will encourage citizen participation by all citizens of Temple and particularly persons of low and moderate income who are residents of the East Temple Revitalization Area in which Community Development funds are being proposed. Notice of public hearings will be published approximately two weeks before the scheduled meeting in the Temple Daily Telegram and other publications as appropriate and notice sent by mail to a list of minority-related churches, public housing authority residents, and other organizations. Spanish translations will be provided as appropriate. Notices will include the availability of accommodations for those with disabilities.

A Community Forum will be conducted early in the budget process to receive citizen comments regarding both the CDBG budget and the City's budget. A minimum of one public hearing will be held in the City Council Chambers at the Municipal Building. That building is accessible to the handicapped. At least one informal hearing will be held in the evening in a neighborhood facility in a building that is accessible to the handicapped and is located in a minority concentration neighborhood. A Spanish interpreter will be available at that meeting as needed. The public will be informed through newspaper ads that the City will be receiving CDBG funds and input is desired from the public regarding budgeting of funds and the development of a Consolidated Plan.

The first public hearing will be to receive initial input regarding the development of the Consolidated Plan. Previous to the first public hearing the Proposed Use of Funds for the fiscal year will be published in the newspaper and a guide to eligible activities will be provided to those who request information. At least thirty (30) days before Council approval, a summary of the Consolidated Plan will be published in the local newspaper of general circulation. After adoption, copies of the Consolidated Plan, which includes the proposed CDGB budget, and the actual use of funds will be available in the Community Development office and at the public library.

The Community Development Department will be available to provide limited technical assistance, if requested, to group representatives of low-and-moderate income persons to help with developing proposals for the use of CDGB funds.

The City will allow thirty (30) days for citizens to comment on the Consolidated Plan. The City will provide a written response within fifteen (15) days, where practicable, to written complaints from citizens regarding the CDBG program. A summary of citizen comments or views and the reasons for accepting or rejecting the comments shall be attached to the final Consolidated Plan.

Substantial amendments to the CDBG program will be processed through the City Council and public hearing process as described above. A substantial amendment is described as a new project or greater than 25% change as measured by the yearly CDBG funding allocation. The City will allow thirty (30) days for citizens to comment on any

amendments to the Consolidated Plan and/or CDBG budget and a summary of any comments or views accepted or not accepted shall be attached to the substantial amendment of the Consolidated Plan.

A public hearing will also be conducted as stated above in order to review program performance.

Reasonable and timely access to records will be provided for five (5) years.

Citizen Comments

Public Hearings		
Date	Time	Location
February 24, 2009	2:00 p.m.	Temple City Hall Council Chambers
February 24, 2009	5:30 p.m.	Temple Public Library
March 3, 2009	5:30 p.m.	Wilson Park Recreation Center
March 10, 2009	6:00 p.m.	Citizens for Progress Country Lane

During the above listed public hearings, no comments were made.

The City received no written response concerning the Action Plan at any of the 4 public hearings. All meetings regarding this plan were audio recorded, and all questions and comments raised during those meetings were addressed.

The public comment period was held from the June 4, 2009 council meeting until the final public hearing and adoption of the Action Plan on July 16, 2009.

Institutional Structure

The City will carry out its housing and community development plan through identified local agencies, lending institutions, local business and industry, City government, and local volunteer groups. This will be done to accomplish the tasks necessary to succeed in attaining the outlined goals and objectives. An identified strength is that the City strives to include citizens in the planning and decision-making process. Numbers of active community groups are becoming more aware of their responsibility to the community to participate in opportunities for change.

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The City of Temple is allocating a portion of its funds to Public Service Agencies. In order to facilitate the process of selection and in order to be more fully connected to the wants and needs of the public, the City of Temple created a Community Service Advisory Board. This board is responsible for evaluating the applications received from the PSAs and giving recommendations. Board membership includes a broad spectrum of contributors, including TISD, Hospitals, the Temple Home Builders Association, and many other community based organizations and individuals. This aspect of the advisory board provides the City a primary link to the institutional structure of the community.

Monitoring

The City of Temple uses several tools to monitor its progress with the CDBG program. Spreadsheets developed to maintain the 2005 Workout Plan are still in use though not required by HUD. These tools along with the annual CAPER assist the City in evaluating the performance and timeliness of the City's CDBG projects. Monthly meetings are held that review these materials which are updated daily and project forward for anticipated completion dates. During these monthly meetings, City's staff and consultants discuss and resolve any potential issues that could impair the City's ability to perform its tasks. In all of these meetings, potential funding opportunities for actions in accordance with the Consolidated Plan are suggested and discussed. These potential actions are then reviewed by three separate sources to determine that they meet the qualities required by HUD and are in line with the Consolidated Plan. These reviews are then compared for discrepancies and those that meet both qualifications are suggested to the board as options for the following year's Action Plan. In addition to self-monitoring, the local CPD Coordinator monitors each public service agency receiving HUD funds on an on-site

quarterly basis, reviewing files for documentation of program requirements. Should any issues arise during these monitorings, actions are taken to resolve documentation error and if the issue is not able to be resolved, funding is reduced accordingly.

Lead-based Paint

The City will continue to assume that all painted surfaces of structures built prior to 1978 are potentially lead-based paint and will handle using appropriate lead-based safety procedures. Whenever CDBG funds are used for construction or demolition purposes, the City of Temple provides the homeowner with a "Protect Your Family from Lead in Your Home," pamphlet and ask the homeowner to sign a "Notification of Lead-Based Paint" form to verify their receipt of the informative packet.

Temple Lead-Based Paint Strategies				
Strategy	Activity	Service Delivery	Target Population	Outcome Measure
Educate owners/ first-time homebuyers on hazards and safe handling of lead-based paint	Incorporate lead-based paint and hazard information during scheduled homeownership classes	Temple Housing Authority - (New Workforce Housing Only), Realtors, and Lenders	Low/Moderate Income homeowners and first-time homebuyers	Depending on future and existing HOME program funds a total of 30 HBA/ADDI recipients will receive lead-based paint pamphlets
Reduce Lead-Based Paint Hazards – residential units	Implement lead-based paint hazard reduction activities to meet compliance of the Federal Lead Hazard Regulations for community development-assisted units	City of Temple, & Temple Housing Authority - (New Workforce Housing Only)	Extremely low to moderate income renters, owner-occupied, or first-time homebuyer households	A total of 10 units will have lead-based paint hazards eliminated from the structure.

HOUSING

Specific Housing Objectives

*

Affordable Housing

Basis for Assigning Priorities

The City of Temple thoroughly analyzed its housing market and severity of housing problems and needs of its low-to-moderate income households. The City fully understands that local and non-local funds need to be injected into the market to counterbalance cost burdens of low-to-moderate income households as a result of a tightening market and rising housing costs. The City has also identified needs by household type in order to most effectively allocate its limited resources. The following table identifies Temple's housing needs by household type and projects quantitative goals/specific outcomes for each household type.

Table 2A - Priority Needs Summary Table

PRIORITY HOUSING NEEDS (Households)		Priority Need High, Medium, Low		Unmet Need	5-Year Goals
Renter (Total of 9,388 Rental Units)	Small Related (3,711)	0-30%	H	79% have housing problems – 454 units	22 units
		31-50%	H	71% have housing problems – 308 units	15 units
		51-80%	M	44% have housing problems – 354 units	7 units
	Large Related (715)	0-30%	H	95% have housing problems – 73 units	3 units
		31-50%	H	80% have housing problems – 97 units	4 units
		51-80%	M	44% have housing problems – 129 units	2 units
	Elderly (1,785)	0-30%	M	55% have housing problems – 202 units	4 units
		31-50%	M	59% have housing problems – 222 units	4 units
		51-80%	L	28% have housing problems – 224 units	0 units
	All Other (3,177)	0-30%	H	72% have housing problems – 466 units	23 units
		31-50%	H	76% have housing problems – 315 units	15 units
		51-80%	M	8% have housing problems – 320 units	6 units
Owner (Total of 11,796 Owner-Occupied Units)	0-30%	H	80% have housing problems – 475 units	23 units	
	31-50%	M	56% have housing problems – 539 units	10 units	
	51-80%	L	9% have housing problems – 465 units	0 units	
Special Needs (Total of 2,316 Units)		0-80%	M	55% have housing problems – 1274 units	25 units

Total Renter Goals	105 units
Total Owner Goals	33 units
Total Goals	163 units

The priority need is based on the percentage of housing need as follows:

Low = 1-29%

Medium = 30-59%

High = 60+%

Allocating Investment Geographically & Among Priority Needs

The City has a goal of assisting a total of 103 rental units and 33 owner-occupied units in the next five years to address housing needs in low-to-moderate income neighborhoods. The City has substantially and will continue to substantially contribute to housing activities to make this possible through a variety of methods. Due to the substantial reduction of CDBG funding allocation, the City of Temple will have to heavily depend on its continued application submission and award of HOME program funds through the Texas Department of Housing and Community Affairs. Please see the "Basis for Assigning Priority" Section of the strategic plan for further details.

The following table outlines specific housing activities and their priority ranking:

Housing Activities	Needs Assessment*	CDBG Investment Priority
Housing Rehabilitation	Medium-Low	Secondary
Code Enforcement	High	Primary
Emergency Shelter	Low	Other
Rental Assistance	Low	Other
Down Payment Assistance	Medium-Low	Other
Rental Rehabilitation	Low	Other

* The Needs Assessment category reflects citizen concerns from the citizen survey.

Some CDBG funds will be utilized for demolition and clearance activities. These activities will focus on the removal of vacant dilapidated structures and the associated accumulating debris within the City in locations to be determined by Code Enforcement.

Housing rehabilitation and down payment assistance activities were ranked as a medium priority according to the citizen survey. The City and other entities will continue to support housing rehabilitation and down payment assistance activities, but the CDBG funds will act only as a secondary funding source. The City of Temple is not a Participating Jurisdiction in the HOME Program, but periodically receives grant funds through TDHCA's HOME competitive grant program.

The following rental and owner-occupied housing strategies are based on the assumption that the Texas Department of Housing and Community Affairs will continue to award HOME Program funds to the City of Temple and that other local entities will continue existing programs.

Rental Housing Strategy						
Strategy	Activity	Anticipated Resources	Service Delivery	Geographic Distribution	Target Population	Outcome Measures
Increase the number of rental assistance available to Temple citizens	Continued administration of the Section 8 Program. Additional vouchers will be requested as available	Section 8 Housing Assistance Payments	Central Texas Council of Governments	Section 8 Assistance is available to rent units county-wide	Very Low-Income Renters	No net loss in the # of units available from CTCOG
Encourage and support the construction of additional affordable rental units	1) Support applications for LIHTC projects by non-profit and for-profit entities 2) Support efforts to construct additional affordable rental units	LIHTC, and the City of Temple	City of Temple, Temple Housing Authority, other non-profit and for-profit entities	City-wide*	Low-to-moderate income renters	Number of units served by LIHTC
Encourage and assist low-income renters in Temple to become homeowners	Continue to encourage the THA to compete for funds through the HOME, Homebuyer Assistance Funds through the TDHCA	HOME Program funds on a competitive basis	Temple Housing Authority, Resident Advisory Board, local builders, lending institutions	City-wide	Low-to-Moderate Income renters	Number of families served by housing activities when HOME funds are periodically awarded
*All new construction must comply with the City of Temple's Plan and all local ordinances						

These strategies are a response to the market's affect on low-income households. The majority of low-to-moderate income household cannot afford homeownership; this means that programs designed to maintain existing units, develop new units, and maintain affordability by providing subsidies to low-income renter households must continue.

Owner-Occupied Housing Strategy					
Strategy	Anticipated Resources	Service Delivery	Geographic Distribution	Target Population	Outcome Measures
Educate the community regarding budgeting, home maintenance, saving for major repairs and home cleaning practices	Continue competing for HOME Program funds	Temple Housing Authority, local lenders, realtors, title companies, home improvement industry	Bell County	Low-Income homeowners and perspective homeowners	Homebuyer classes for each HOME Program funded recipients of the Homebuyer Assistance Program – as funded through TDHCA
Encourage low and moderate income homeowners to maintain their units up to current City of Temple standards	Continue competing for HOME Program funds	City of Temple	City-wide	Extremely-Low to Low income residents	Number of families assisted by TDHCA HOME awards

Needs of Public Housing

Public Housing Resident Initiatives

Temple Housing Authority's Mission and Operation Overview

- ▶ THA has a total of 969 units, all in excellent condition

The Temple Housing Authority's mission is to provide and professionally manage an adequate supply of safe, affordable housing of reasonable quality for low-income persons while administering programs that offer opportunities for residents to advance in society; and be a leader and work in partnership with other agencies to enhance the quality of life for all persons of low-income in the city.

The Temple Housing Authority has 270 units of assisted housing, 326 units of public housing, and 373 units of locally-owned housing, for a total of 969 units. All units are in excellent condition.

The Temple Housing Authority owns Raintree, Adams Bend and Chateau apartment complexes. Raintree Apartments has 184 units, of which 35% are rented to low-and-very low-income families. Adams Bend Apartments has 136 units. Thirty-five percent of Adams Bend units receive Section 8 Assistance and are available to very low-income renters. The remainder is market driven. Chateau has 22 units that are rented to low-income renters, those with incomes less than 80% of the Area's Median Family Income (AMFI).

The Temple Housing Authority has 326 units of public housing. All residents must have incomes less than 80% AMFI. All units are in excellent condition as the result of continued improvements under the Capital Fund Program. Jonathan Moore Homes, a 76-unit public housing complex, and Crestview Apartments, a 50-unit public housing complex, will have the kitchens rehabilitated in 2010 and 2011. Autumn Leaves and Ratliff Homes, elderly public housing complexes, will have the sewer lines and roofs replaced in 2009. Willow Brook, a 25-unit public housing complex, will have windows replaced in 2009. Frances Graham Hall, a 100-unit public housing complex, is scheduled to have heating system replaced in 2010. Public housing complexes are scheduled to have playground equipment installed and landscaping improvements in 2009 and 2010.

There are no activities covered by the Consolidated Plan that are being coordinated or jointly funded by the Public Housing Capital Fund Grant program.

Public Housing Management Assessment Program, Strategies & Activities

- ▶ THA interacts with more than 60 agencies each year to obtain services for residents that are not available from the Housing Authority.
- ▶ The Housing Authority has been awarded HOME grants from TDHCA totaling \$2,976,106 for Homebuyer Assistance to assist 379 families.

The Housing Authority will continue with the strong effective management program that has resulted in exceptionally high Public Housing Management Assessment Program (PHMAP) scores. The Housing Authority has attained a score of 100 for five-consecutive years, 1994 – 1998, and High Performer status from 1999 – 2007 on the new Public Housing Assessment System.

The Housing Authority has a strategy in place for improving the management and operation of its public housing and improving the living environment of its residents which is addressed in the following synopsis:

1. Maintain professionalism by selection and training of qualified employees to extend courteous and respectful service to its residents and all persons coming in contact with the organization.
2. Gauge the needs for additional housing; maintain adequate reserve funds and the ability to obtain grants and subsidies necessary for development of additional housing.
3. Assure a safe environment with thorough screening of all applicants, take strong action against crime and disturbances, maintain good cooperative relationships with law enforcement agencies and comply with environmental laws to provide a healthy environment.
4. Maintain affordable rents as defined by Texas statutes.
5. Meet HUD Housing Quality Standards through modernization programs that complement the community and provide clean functional units.
6. Assist residents in obtaining jobs and education while providing positive experiences for the youth.
7. Provide quality child-care and educational curriculum for children from low-income families.
8. Take the lead in community affairs that pertain to housing for low-income persons and other matters that affect the environment in which the Temple Housing Authority operates.

Barriers to Affordable Housing

Although no barriers to affordable housing from a policy standpoint were identified, the City is proposing to continue its existing strategies and efforts. The Plan encourages education programs to help low-income households in becoming informed and successful homeowners.

Barriers to Affordable Housing Strategy						
Strategy	Activity	Anticipated Resources	Service Delivery	Geographic Distribution	Target Population	Outcome Measure
Continue fair housing practices	Continue acceptable ratings of the Fair Housing, Civil Rights laws, statutes, regulations, and executive orders	City of Temple funding	City of Temple	City-wide	All Citizens	Track percent change in number of units being assisted by household type each year
Educate the community regarding the benefits of affordable housing	Continue and/or expand the following activities: public hearings, fair housing education, joint activities with other housing providers	HOME	City of Temple and other affordable housing providers	City-wide	All citizens	Homeownership fairs, quarterly newsletters, at least 2 public hearings annually, annual fair housing advertisements.

The City of Temple developed a Homeownership and Production of Affordable Units Strategy that specifically pinpoints how the City intends to address affordable housing issues.

Homeownership & Production of Affordable Units Strategy					
Strategy	Anticipated Resources	Service Delivery	Geographic Distribution	Target Population	Outcome Measures
Educate community regarding homeownership opportunities and responsibilities	Continue competing for HOME Program funds	Temple Housing Authority	Bell County	Low-to-Moderate Income residents of Temple	Number of households assisted by periodic funding through TDHCA
Encourage homeownership among Temple's low and moderate income renter households	Continue competing for HOME Program funds	Temple Housing Authority	Bell County	Low-to-Moderate Income residents of Temple	Number of households making the transition to home ownership
Encourage and support production of affordable units	Private financing, City of Temple, & LITCF Program	City of Temple	City-wide	Low-to-moderate income residents of Temple	Observable increase in the number of affordable units added during the program year.

HOMELESS

Specific Homeless Prevention Elements

As housing costs continue to rise and continue to have the greatest impact on low-income families, homelessness will also continue to rise. According to the affordability analysis, no family of extremely-low income is able to afford a home valued at even \$50,000, much less the median household price of \$96,100. This traps the extremely-low income households into renting a unit as opposed to owning a home. These households are not able to control increases in rent from contract to contract, which sometimes results in the increase of homelessness.

Supportive services such as employment training, childcare program and transportation assistance can often times prevent families from becoming homeless, so the City of Temple will continue to financially commit to public service improvement programs in order to assist in the community's effort to prevent homelessness as able. The City of Temple's Community Service Advisory Board has reviewed requests from the public service provider organizations in the area and has made recommendations and will continue to make recommendations regarding the allocation of CDBG funds based on their analysis of public service needs, including supportive services for the homeless.

Homeless and Other Special Needs Strategies						
Strategy	Activity	Anticipated Resources	Service Delivery	Geographic Distribution	Target population	Outcome Measures
Homeless prevention by helping low-income families avoid becoming homeless	Provision of support through public service agencies that provide activities such as child care, job training, etc.	CDBG, Temple Housing Authority, and other local organizations	City of Temple, Temple Housing Authority, Hill Country Community Action, Communities in School, Bell County HELP Center, East Bell County Family Outreach, Central TX 4-C, Inc., Christian Farms Treehouse	City-wide	Families on the verge of homelessness	Number of families assisted
Reaching out to homeless persons and assessing their individual needs	Provide financial assistance to social service organizations that provide support services including homeless and at risk individuals and families as their primary target group	CDBG, City of Temple, and other local organizations	City of Temple, Temple Housing Authority, Bell County HELP Center	City-wide	Homeless persons	Number of individuals/families assisted.
Addressing the emergency shelter and transitional housing needs of homeless persons	The City of Temple will continue to make social service agencies aware of homeless resources within the community.	CDBG, City of Temple, and other local organizations	City of Temple, East Bell County Family Outreach, Christian Farms Treehouse	City-wide	Homeless persons	Number of individuals/families assisted.
Discharge Coordination of the homeless to aid the transition to independence	The City will continue to support programs such as Welfare to Work, Childcare Programs, and Education and Counseling Opportunities	CDBG, City of Temple, other local organizations	City of Temple, Christian Farms Treehouse, Temple Housing Authority	City-wide	Homeless persons	Number of individuals/families assisted.

COMMUNITY DEVELOPMENT

Community Development

The City of Temple has developed the following community development goals in order to meet the goals of Federal community development programs that promote the provision of decent housing, a suitable living environment, and expanded economic opportunities for all persons:

- ▶ Continue to provide support and technical assistance for collaboration efforts by local non-profit and for-profit organizations
- ▶ Continue to seek funding and/or promote other organizations to seek funding from State and Federal programs to assist with fulfilling unmet community needs.
- ▶ Implement public improvement activities to ensure adequate drainage, streets, sidewalks, parks, and water and sewer systems in low-to-moderate income areas.
- ▶ Utilize public services funds efficiently for priority needs identified through a process of continuous assessment of community resources and gaps in service.
- ▶ Continue efforts to compete for and obtain funding to develop affordable housing for all types of households
- ▶ Implement public outreach programs to inform Temple residents of alternative self-help programs to obtain funds to address their personal housing issue.
- ▶ Seek funding from non-local sources to further address public facility and economic development issues.

Allocation Strategy

In order to address these goals, the City has established an allocation strategy that the City believes is necessary due to its limited entitlement classification. The City will make CDBG the primary funding source for certain activities and make it the secondary funding source for activities which it believes are better suited for other funding sources which City has successfully demonstrated its ability to compete. (State of Texas HOME Program, Texas Department of Transportation, Statewide Transportation Enhancement Program, Economic Development Administration, State park improvement programs, etc.) The general allocation of CDBG funds among priority needs is as follows:

Public Improvement Activities	Needs Assessment	CDBG Investment Priority
Drainage Improvements	High	Primary
Waterline Improvements	Medium-High	Secondary
Street Improvements	High	Primary
Sewer Improvements	High	Secondary
Sidewalk Improvements	High	Primary
New Street Construction	Low	Other
Park & Recreation	High	Primary
Utilities	Medium-Low	Secondary
Telephone	Medium-Low	No Allocation
Water Meters	Low	Secondary
“Children at Play” signs	Low	Other
Bike Paths	Low	Other

Street Lighting	Medium-High	Other
Housing Activities	Needs Assessment	CDBG Investment Priority
Housing Rehabilitation	Medium-Low	Secondary
Code Enforcement	High	
Emergency Shelter	Low	Other
Rental Assistance	Low	Other
Down Payment Assistance	Medium-Low	Other
Rental Rehabilitation	Low	Other

Public Facility Activities	Needs Assessment	CDBG Investment Priority
Senior Centers	Medium-Low	Other
Youth Centers	Medium-Low	Other
Community Centers	Low	Other
Childcare Facilities	Low	Other
Health Facilities	Low	Other
Parking Facilities	Medium-Low	Primary
Public Library	Medium-Low	Other
Animal Control	Low	Other
Police Protection	Medium-High	Other
Fire Protection	Medium-Low	Other
Trash Collection	Medium-Low	Other
Outside Warning	Low	No Allocation
City Beautification	High	Other

Public Service Activities	Needs Assessment	CDBG Investment Priority
Senior Services	Medium-High	Primary
Wheelchair Accessibility	Medium-High	Secondary
Childcare Support Services	Medium-Low	Primary
Workforce Training & Self-Sufficiency	High	Primary
Healthcare / Families in Crisis	High	Primary
Transportation Services	High	Primary
Homeless Support Services	Medium-Low	Primary

Economic Development Activities	Needs Assessment	CDBG Investment Priority
Business Improvement Loans	Low	Secondary
Small Business Development Counseling	Low	Secondary
Job Training & Placement (via public service funds)	Medium-Low	Primary

Other	Needs Assessment	CDBG Investment Priority
Speed Signs	Low	Other
Street Laws	Low	Other
Speed Enforcement	Low	Other
Traffic Flow	Low	Other
School Funding	Low	Other
Snow Removal	Low	No Allocation

The "Needs Assessment" column represents a priority ranking based on results from the citizen survey.

0-9 Concerns	=	Low
10-14 Concerns	=	Medium-Low
15-20 Concerns	=	Medium-High
20+ Concerns	=	High

The "CDBG Investment Priority" represents a priority ranking based on the allocation of CDBG funds versus other funding sources.

1. Primary = CDBG funding will be utilized as the primary source to fund activity
2. Secondary = City will compete or obtain funds from other Federal or State programs/sources (non-local sources), and CDBG funds are only a secondary funding source
3. Other = City will compete or obtain funds from other Federal or State programs/sources (non-local sources), as well as, local sources. CDBG funds will not be utilized to support activity.
4. No Allocation = City is not anticipating funding activity at this time

Antipoverty Strategy

All CDBG activities are designed to meet the needs of households that are below 80% of the median income. Public service allocation is the primary source to fund indirect economic development activities. The following list of activities, go hand-in-hand and also overlap with public services strategies. At this time CDBG will act as a secondary source of funding for direct economic development activities. See below for more details regarding the City's Anti-Poverty Strategy.

Economic Development Activities	Needs Assessment	CDBG Investment Priority
Business Improvement Loans	Low	Secondary
Small Business Development Counseling	Low	Secondary
Job Training & Placement	Medium-Low	Secondary

Anti-Poverty and Economic Development Strategy						
Strategy	Activities	Anticipated Resources	Service Delivery	Geographic Distribution	Target Population	Outcome Measures
Support training and expand training and employment activities targeted to poverty and extremely-low income households	Programs of the Temple Workforce Commission include: Employment counseling and training, childcare services, and transportation services.	Workforce Investment Act funding, Choices Program (Temporary Assistance to Needy Families)	Texas Workforce Commission, local non-profit organizations	County-wide	Unemployed, Underemployed, youth not in school, dislocated workers, Temporary Assistance for Needy Families	Observe a measurable increase in the number of poverty and low-income households who achieve self-sufficiency
Expand educational opportunities for those seeking transitional housing and other housing support services	Utilize local non-profit organizations to provide information regarding Temple Workforce Commission Programs	Agencies currently providing supportive housing programs will provide information. No substantial funds needed.	H.E.L.P. Center, City of Temple, Temple Housing Authority	City-wide	Extremely-Low Income households	Create a plan to develop more transitional housing

All CDBG activities are designed to meet the needs of households that are below 80% of median income. Most fall below 50% of median income, and are households whose incomes are below the poverty line. All activities are designed to meet the goals of helping to reduce the number of households with income below the poverty line. Some activities have more of a direct impact and others a more indirect impact. All public service activities have an impact on the poverty level of the household served, which if not immediate, should be positive within the next generation by changing the way the clients interact within and without their family structure. The activities encourage and actively support educational opportunities for those served.

State welfare reform legislation mandated the implementation of a work first delivery model, based on the expectation that Texans support themselves and their families. Both state and federal reform legislation emphasize personal responsibility; time limited cash benefits, and the goal of work instead of welfare. In 1996, Congress enacted the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA). Under this legislation AFDC (Aid to Families with Dependent Children), JOBS (work related training) and the Emergency Assistance Program were combined into one block grant entitled Temporary Assistance to Needy Families (TANF).

PRWORA promotes self-sufficiency and independence by expanding work opportunities for welfare recipients' while holding individuals to a high standard of personal responsibility for the support of their children. House Bill (HB) 1863, enacted by the 74th Texas Legislation and signed into law by Governor George W. Bush in June 1995, dramatically changed the welfare system in Texas, making work an immediate priority for low-income families receiving TANF.

Texas received federal authority to implement Achieving Change for Texans (ACT) its waiver-based welfare reform initiative. Under ACT, adults are limited to 12, 24, 36 months of cash assistance, and nonexempt clients must work or participate in approved activities that can enable them to become self-sufficient. ACT embodies the same principles as the federal welfare law by enforcing the importance of working, emphasizing the temporary nature of public assistance, and the belief that parents are responsible for the care and well being of their families. This includes coordination regarding the City's goals, programs, and policies for producing and preserving affordable housing as set forth in the 5-year Consolidated Plan housing strategy.

The City will continue to work closely with, and consult with, other public and private agencies, especially working with the Health and Human Services Network, to coordinate programs and services in an effort to reduce the number of households with incomes below the poverty line. This includes coordinating the City's goals, programs, and policies for producing and preserving affordable housing as set forth in the housing strategy.

The survey responses identified Education as a key element in helping to develop economically independent citizens. Therefore, education becomes a key strategy for an Anti-poverty program. Providing the tools to learn marketable job skills is encompassed in the types of training programs available, from secondary education programs to on-the-job training programs, such as School-To-Work Programs. This training must provide a level of skill that demands full-time employment with associated benefits rather than part-time employment with no health benefits. The City is working with Temple College on appropriate outreach efforts to ensure our citizens have the education and job skills to gain and keep meaningful employment.

Affordable Day Care for workers' children and availability of appropriate Transportation play a key role in becoming a conscientious, dependable employee; or in being able to continue their education in preparation for joining the work force.

The Small Business Development Center is providing opportunities for Small Business training and development. It encourages such development within the target community in which low-income households reside. This will help not only the entrepreneur but will increase the number of jobs available within the community.

Each group of potential employers will have people who need to be provided with appropriate *job search skills* in attempting to obtain and retain work. These skills vary for age as well as socioeconomic level, along with the type of employment being sought; and they need to be addressed accordingly, together with identifying potential barriers that might be faced by the applicants.

The *Community* itself, through its families, churches and community organizations, should be encouraged to develop programs which promote healthy values which lead to pride in oneself and in the community in which we reside and helps in the development of goals and ambition for a promising future. Combining local community initiatives with available Federal and State programs can aid in the reduction of the number of households with income below the poverty line. The City of Temple coordinates its housing programs with other agencies to avoid duplication, and assesses service gaps. Active coordination with area agencies is helping to promote individual independence and responsibility, and assists in reducing the number of households with incomes below the poverty line.

Table 3A -- Summary of Specific Annual Objectives

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	NA					
	Owner Housing					
	NA					
	Homeless					
	NA					
	Special Needs					
	NA					
	Community Development					
		CDBG				
	Infrastructure					
	Sidewalks	CDBG	Persons Served	1075		SL-1
	Demo	CDBG	Buildings Demoed	20		SL-1
	Public Facilities					
		CDBG	Persons Served	14240		SL-1
	Public Services					
		CDBG	Persons Served	500		SL-1
		CDBG	Families Served	89		SL-2
	Economic Development					
	NA					
	Neighborhood Revitalization/Other					
	NA					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Annual Housing Completion Goals
(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units				<input type="checkbox"/>		<input type="checkbox"/>
Production of new units				<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units				<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental			<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

NONE

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

Project Name: Administration						
Description:	IDIS Project #: UOG Code: UOG Code					
Administration of Grant monies and distribution / monitoring to Public Service Agencies will be carried out with these funds.						
Location:	Priority Need Category					
2 N. Main Street, Temple, Texas 76501	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
9/30/2010						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, _____ ▼					
<input type="checkbox"/> Availability/Accessibility	2, _____ ▼					
<input type="checkbox"/> Affordability	3, _____ ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes	Matrix Codes				
Matrix Codes ▼	Matrix Codes	Matrix Codes				
Matrix Codes ▼	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	102394	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Infrastructure Improvements					
Description:	IDIS Project #: UOG Code: UOG Code				
Sidewalks and lighting installation along Avenue G within the boundaries of Adams Street and Avenue E.					
Location:	Priority Need Category				
Avenue G (between Adams & Ave E), Temple, TX	Select one: Infrastructure ▼				
Expected Completion Date:	Explanation:				
9/30/2010	This project will increase safety, and provide for the accessibility of a suitable living environment to this low income neighborhood.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	1075	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
1075	Persons Served				
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	160000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1075	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Demolition						
Description:	IDIS Project #: UOG Code: UOG Code					
Demolition of vacant or dilapidated structures will be conducted to address blighted conditions on a spot basis in scattered locations in the community.						
Location:	Priority Need Category					
Community-Wide, spot-basis	Select one: Other					
Expected Completion Date:	Explanation:					
9/30/2009	The City's Code Enforcement department coordinates with the CDP department in determining the eligibility of demolition activities funded with CDBG dollars.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons					
Outcome Categories	2.					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.					
Project-level Accomplishments	Other	Proposed	20	Accompl. Type:	Proposed	
	Residence/Buildings	Underway		Accompl. Type:	Underway	
		Complete			Complete	
		Proposed			Proposed	
	Accompl. Type:	Underway		Accompl. Type:	Underway	
		Complete			Complete	
		Proposed			Proposed	
	Accompl. Type:	Underway		Accompl. Type:	Underway	
		Complete			Complete	
		Proposed			Proposed	
	Proposed Outcome		Performance Measure		Actual Outcome	
	20		Sites Demoad			
04 Clearance and Demolition 570.201(d)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	100000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Park Improvements							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Improvements will be made to Jeff Hamilton Park. These improvements will include building a new bridge for the walking and biking trails.							
Location:	Priority Need Category						
Jeff Hamilton Park, Temple, TX	Select one: <input type="text" value="Public Facilities"/> ▼						
Expected Completion Date:	Explanation:						
9/30/2010	This improvement will assist the low-income residents accessing this park, adding to their accessibility of this resource.						
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text" value="Improve quality / increase quantity of public improvements for lower income persons"/> ▼						
Outcome Categories	2, <input type="text"/> ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/> ▼						
Project-level Accomplishments	01 People ▼	Proposed	3157		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
7019		Persons Served					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	75000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3157	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Public Facilities - HOP Shelters						
Description:	IDIS Project #: UOG Code: UOG Code					
HOP Bus shelters/pavilions will be installed at the following locations: Southbound 1st Street mid-block after Ave. G Southbound 1st Street before Ave. M Eastbound Ave. H before 17th Street						
Location:	Priority Need Category					
Southbound 1st St. mid-block after Ave. G, Southbound 1st St. before Ave. M, Eastbound Ave. H before 17th St., Temple, TX	Select one: Public Facilities ▼					
Expected Completion Date:	Explanation:					
9/30/2010	This improvement will assist the low-income residents accessing this park, adding to their accessibility of this resource.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of public improvements for lower income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	11083	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
11083	Persons Served					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	45000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	11083	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Aware Central Texas																																											
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code																																										
Aware Central Texas works with CPS to provide in-home case management for child abuse victims and their families.																																											
Location:	Priority Need Category																																										
City-Wide, Temple, TX	<table border="1"> <tr> <td>Select one:</td> <td>Priority Need Category <input type="text"/></td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> <tr> <td colspan="2">ACT provides families with validated/suspected child abuse a professional case worker and volunteer family coach who helps develop a plan of corrective action to target the specific abuse. In addition, they offer access to community resources and provide support to the family as they implement a plan of correction.</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve the services for low/mod income persons <input type="text"/></td> </tr> <tr> <td>2</td> <td><input type="text"/></td> </tr> <tr> <td>3</td> <td><input type="text"/></td> </tr> </table>	Select one:	Priority Need Category <input type="text"/>	Explanation:		ACT provides families with validated/suspected child abuse a professional case worker and volunteer family coach who helps develop a plan of corrective action to target the specific abuse. In addition, they offer access to community resources and provide support to the family as they implement a plan of correction.		Specific Objectives		1	Improve the services for low/mod income persons <input type="text"/>	2	<input type="text"/>	3	<input type="text"/>																												
Select one:	Priority Need Category <input type="text"/>																																										
Explanation:																																											
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Specific Objectives																																											
1	Improve the services for low/mod income persons <input type="text"/>																																										
2	<input type="text"/>																																										
3	<input type="text"/>																																										
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity																																						
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<input checked="" type="radio"/> Suitable Living Environment																																											
<input type="radio"/> Economic Opportunity																																											
9/30/2010																																											
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability																																							
Outcome Categories																																											
<input checked="" type="checkbox"/> Availability/Accessibility																																											
<input type="checkbox"/> Affordability																																											
<input type="checkbox"/> Sustainability																																											
Project-level Accomplishments	<table border="1"> <tr> <td rowspan="3">01 People <input type="text"/></td> <td>Proposed</td> <td>225</td> <td rowspan="3">Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td rowspan="3">Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: <input type="text"/></td> <td>Proposed</td> <td></td> </tr> <tr> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People <input type="text"/>	Proposed	225	Accompl. Type: <input type="text"/>	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed		Underway		Underway		Complete		Complete		Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed		Underway		Underway		Complete		Complete	
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	Underway			Underway																																							
	Complete			Complete																																							
Proposed Outcome	Performance Measure	Actual Outcome																																									
225	Persons Served																																										
05 Public Services (General) 570.201(e) <input type="text"/>	Matrix Codes <input type="text"/>																																										
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>																																										
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>																																										
Program Year 1	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>																																					
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>																																					
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>																																					
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>																																					
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>																																					
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>																																					
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>																																					
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>																																					

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	10000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	225	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Family Promise of East Bell County Inc					
Description:	IDIS Project #: UOG Code: UOG Code				
Family Promise of East Bell County's goal is to shelter homeless families and connect them with the needed services to empower them to become independent and self-sufficient individuals once more and a productive member of society.					
Location:	Priority Need Category				
1018 East Avenue A, Temple, 76501	Select one: Priority Need Category ▼				
Expected Completion Date:	Explanation:				
9/30/2010	Coordinate with local churches to provide food and shelter for 3-5 homeless families at a time, as well as case management to link families to housing, public assistance, employment, child care, and education for their children.				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	04 Households ▼	Proposed	15	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
15	Families Served				
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	16087	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bell County HELP Center (Child Care)							
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code						
Provide child care services for low income parents in order to enable them to attend educational institutions and/or employment							
Location:	Priority Need Category						
2 N. Main Street, Temple, Texas 76501	Select one: <input type="text" value="Public Services"/> ▼						
Explanation:							
Expected Completion Date:	Provide a key service to employ and educate low income parents in order to make them self-sustaining in the future.						
9/30/2010							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	1, <input type="text" value="Improve the services for low/mod income persons"/> ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, <input type="text"/> ▼						
	3, <input type="text"/> ▼						
Project-level Accomplishments	04 Households ▼	Proposed	28		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
28		Families Served					
05L Child Care Services 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	CDBG	▼	Proposed Amt.	15000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	28	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Families in Crisis						
Description:	IDIS Project #: UOG Code: UOG Code					
Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and outreach while providing advocacy, education and resources to create a safe, supportive community.						
Location: 1100 S 33rd St, Temple, TX	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 9/30/2010	Explanation: The agency provides information, referral and access to services to assist in safe management of their situation, aids in the recovery process, guides them in the criminal justice system, educates them to prevent re-victimization and provides safe shelter and support services to victims and at-risk populations					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed 61		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
61	Families Served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	16088	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	61	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Hill Country Community Action Association, Inc.														
Description:	IDIS Project #: <input type="text"/> UOG Code: <input type="text"/> UOG Code													
HCCAA provides meals through congregate and home delivered meal programs to eligible elderly participants in the Temple area.														
Location:	Priority Need Category													
City-Wide, Temple, TX	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼											
Select one:	Public Services ▼													
Expected Completion Date:	Explanation:													
9/30/2010	Congregate meals are served each weekday by volunteers and paid center staff. Home delivered meals are delivered each weekday by paid meal delivery staff and volunteers.													
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives									
Objective Category														
<input type="radio"/> Decent Housing														
<input checked="" type="radio"/> Suitable Living Environment														
<input type="radio"/> Economic Opportunity														
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories														
<input checked="" type="checkbox"/> Availability/Accessibility														
<input type="checkbox"/> Affordability														
<input type="checkbox"/> Sustainability														
1	Improve the services for low/mod income persons	▼												
2		▼												
3		▼												
Project-level Accomplishments	01 People ▼	Proposed	260		Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed								
		Underway				Underway								
		Complete				Complete								
Proposed Outcome		Performance Measure		Actual Outcome										
260		Persons Served												
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼									
Matrix Codes ▼					Matrix Codes ▼									
Matrix Codes ▼					Matrix Codes ▼									
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.								
		Actual Amount				Actual Amount								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units								
		Actual Units				Actual Units								

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	15000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	260	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	