



THIRD Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The City of Temple received \$386,943 for its PY 2012 CDBG allocation. These funds enhanced the City's community development programs, supporting safe, well-planned residential and business districts. Over 70% of the funding allocated to CDBG activities benefit low to moderate income persons.

1st Street Sidewalk Project. In keeping with the consolidated plan's goals of focusing the City's CDBG funds on infrastructure improvements, PY 2010, PY 2011, and PY 2012 funds were committed to the construction of the 1st Street Sidewalk project. Phase I construction was completed in August 2013. The contract that was awarded included West Avenue M North to West Avenue K. The 1st Street Sidewalk project is a multi-year project. The allocation in PY 2010 funded design and engineering for the project. Phase I construction was funded with remaining PY 2010 allocation, PY 2011 allocation, and remaining CDBG-R funding allocation. Phase II construction was funded with the PY 2012 allocation and a contract was awarded in October, 2013. 8' wide sidewalk was constructed from Avenue M to Avenue J along with ADA ramps and landscaping and the project was within budget.

Public Service Agencies. The City has also encouraged its public service agencies to address the needs of the low-income community in many ways, including, but not limited to, child care and workforce preparation assistance for low income families, meals for the elderly and disabled, and assistance to victims of family violence. Most Public Service Agencies were able to meet or exceed their projected accomplishments and were able to serve 466 residents with CDBG funds. These same agencies were able to assist many other clients with funds from other sources.

Procurement Monitoring. The City of Temple's CDBG program was under remote monitoring this program year related to procurement practices for CDBG-funded construction, rehabilitation, and demolition activities. During this monitoring and also during our subsequent period of developing a grant management policy, we paused all CDBG procurement and contracting activities.

Also as a result of the monitoring, we were required to make a repayment of funds for demolition projects that were not procured in accordance with Federal regulations.

Grant Management Policy. Also as a result of the monitoring, the City developed a comprehensive "Management Policy & Procedures for External Funding Sources (Grants)" manual. This manual is intended to provide information for use by all City of Temple employees involved in any externally funded or grant related projects, covering application and management procedures. This manual reflects administration requirements found in Federal regulations, State regulations, and City policies. This manual is to ensure that City departments are accountable for proper project documentation, administration and activities.

Casa Hispanica. During PY 2012 , the City of Temple also processed a change of use for Casa Hispanica located at 801 South Main Street to "general conduct of government" which does not qualify as meeting one of the national objectives of the CDBG program.

Casa Hispanica was reconstructed in 2002 using Community Development Block Grant funding. After its reconstruction the facility was utilized extensively as a volunteer operated Senior Center. In 2011 the designated use of the building was changed to community center in an attempt to better serve the changing neighborhood. However, the use of the facility by neighborhood residents had continued to decrease significantly. Because of this, the City moved forward with a change to the designated use of the property.

In order to facilitate this change the City adhered to the guidelines as set out in CFR 24 §570.505 (b). The City held two public meetings seeking comments regarding the proposed change of use from the citizens of Temple in addition to soliciting comments in writing and by phone. The comment period extended from June 5, 2012 until July 23, 2012. On August 2, 2012 The City Council adopted a resolution expressing their agreement with the proposed change.

IDIS Activity # 181, Casa Hispanica, was funded in Program Year 2001 in the amount of \$82,651.61. In accordance with CFR 24 §570.505(b), the City reimbursed the CDBG program in the amount of the current fair market value of the property, \$75,000, on February 13, 2013.

Program Timeliness. As mentioned above, during the remote monitoring of our program and also during our subsequent period of developing a grant management policy, we paused all CDBG procurement and contracting activities. Additionally, the repayment associated with the Casa Hispanica facility, along with the repayment of funds for the demolition projects in this same program year increased our line-of-credit significantly.

The above factors resulted in our noncompliance with the timeliness ratio on August 2, 2013.

On September 19, 2013, we submitted our workout plan in order to meet our timeliness requirement on August 2, 2014. Our workout plan includes reprogramming of available funds, re-starting our demolition and infrastructure projects, and amending our Action Plan to include an alternate project in the event that any funded project is delayed in a manner that would impact our timeliness ratio. This should not in any way impact our ability to meet, or exceed our Consolidated Plan Goals, but it did impact our 2012 Annual Plan; we expect to meet or exceed all goals except for the slight decrease of homes serviced in the Rehabilitation component of the five-year plan.

Demolition Program. During PY 2012, in coordination with the development of our grant management policy, the City of Temple also completed a comprehensive assessment of our demolition program. The assessment has been completed and the program has been re-started. In September 2013, a contract was awarded for the demolition of 8 residential structures. Also in September 2013, a contract was awarded for the demolition of a commercial structure. Additional demolition contracts are expected to be bid within the first quarter of 2014.

East Temple Redevelopment. During PY 2012, the City of Temple underwent an extensive planning and stakeholder process for the development of an East Temple Redevelopment Plan. East Temple is one of the oldest areas of our community and has a significantly higher concentration of low and moderate income residents as compared with the city as a whole. The East Temple Redevelopment Plan was established to engage residents, businesses, and the larger community in building a thriving East Temple that is characterized by neighborhood, liveliness, and civic pride and contributes to the overall economic vitality and life of the City. The 20 year plan was born from a rather lengthy process that engaged the residents, community stakeholders, and the City Council. From the process, the plan identified six focus areas, 17 goals, and 49 objectives. The focus areas are:

- ✓ Existing Residential Redevelopment;
- ✓ Residential, Commercial, & Mixed Use Infill Development;
- ✓ Workforce Development;
- ✓ Existing Commercial / Industrial Redevelopment;
- ✓ Greenfield Residential Development; and
- ✓ Streetscape, Public Realm, & Parks.

The plan prioritizes the goals and objectives by categorizing them into one of three timelines: short-term (1-5 years), mid-term (5-10 years), or long term (10+ years).

The plan is a significant and important planning guide for the City Council, staff and the community. It will be reviewed and utilized each year during the development of staff work plans and the annual budget. Potential opportunities will be explored for enhanced and additional housing, mixed use development, and the restoration of existing buildings, homes, businesses, and gateways in order to restore this area into a prosperous section of our community.

General Questions

Assessment of Goals and Objectives

1. *Assessment of the one-year goals and objectives:*
 - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
 - b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
 - c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

Specific Long-Term Goals

Public Improvements.

Implement public improvement activities to ensure adequate drainage, streets, sidewalks, parks, and water and sewer systems in low-to-moderate income areas.

Public Services.

Fund public service agencies in order to leverage resources for priority community needs.

Spot Demolition.

Continue spot demolition to eliminate blight within the community.

Specific Short-Term Goals

Public Improvements

PY	Name	Objective	Activity #	Accomplish In PY	Beneficiaries	Grant Funds Expended
2010	Sidewalks / 1st Street	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	292	2011	In Progress	\$111,208.19 ¹
2011	Sidewalks / 1st Street	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	300	2011	In Progress	\$84,503.14
2012	Sidewalks / 1st Street	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	310	2012	In Progress	\$0.00

1- Includes \$19,683.60 in CDBG-R allocation.

Public Services

PY	Name	Objective	Activity #	Accomplish In PY	Beneficiaries	Grant Funds Expended
2012	Bell Co Help Center-Child Care	Assist the Availability/Accessibility of a Suitable Living Environment by Child Care for Low/Mod Residents Seeking Employment/Education Opportunities	312	2012	60	\$15,000.00
2012	Families in Crisis	Assist the Availability/Accessibility of a Suitable Living Environment by providing shelter and services for low income citizens who are victims of family violence	314	2012	103	\$10,000.00
2012	Hill Country Community Action	Assist the Availability/Accessibility of a Suitable Living Environment by Meals on Wheels	313	2012	282	\$14,000.00
2012	Family Promise	Assist the Availability/Accessibility of a Suitable Living Environment by providing shelter and services for homeless families.	315	2012	21	\$15,000.00

Spot Demolition

PY	Name	Objective	Activity #	Accomplish In PY	Beneficiaries	Grant Funds Expended
2011	Demolition	Assist the Availability/Accessibility of a Suitable Living Environment by removing blights throughout the city	302	2011	In Progress	\$0.00
2012	Demolition	Assist the Availability/Accessibility of a Suitable Living Environment by removing blights throughout the city	311	2012	In Progress	\$0.00

As mentioned in the Executive Summary, the City of Temple's CDBG program was under remote monitoring this program year related to procurement practices for CDBG-funded construction, rehabilitation, and demolition activities. During this monitoring and also during our subsequent period of developing a grant management policy, we paused all CDBG procurement and contracting activities. We have re-started our CDBG-funded projects and continue our progress in meeting our goals and objectives.

Past Experiences/Lessons Learned

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

Also mentioned in the Executive Summary, the City developed a comprehensive "Management Policy & Procedures for External Funding Sources (Grants)" manual as a result of remote monitoring relating to procurement practices. This manual is intended to provide information for use by all City of Temple employees involved in any externally funded or grant related projects, covering application and management procedures. This manual reflects administration requirements found in Federal regulations, State regulations, and City policies. This manual is to ensure that City departments are accountable for proper project documentation, administration and activities.

Additionally, the City is implementing our workout plan in order to meet our timeliness requirement on August 2, 2014. Our workout plan includes reprogramming of available funds, re-starting our demolition and infrastructure projects, and amending our Action Plan to include an alternate project in the event that any funded project is delayed in a manner that would impact our timeliness ratio.

Finally, we have revised our demolition program following the completion of our comprehensive assessment.

Fair Housing

3. *Affirmatively Furthering Fair Housing:*

- a. *Provide a summary of impediments to fair housing choice.*
- b. *Identify actions taken to overcome effects of impediments identified.*

In our five year Consolidated Plan the City has identified the following as impediments to fair housing choice:

- Resident Income Disparity
- Rising Homeownership Costs
- Lack of Educational Attainment

In Program Year 2012, The City has taken the following actions to overcome the impediments identified:

- Over the past year, the City and the housing authority have coupled their resources to provide down-payment assistance to 5 families – this works to address the income disparity and the rising costs of homeownership.
- The City's transit system continues to keep its additional hours of operation in effect – this works to address the income disparity in that public transportation allows exurban and suburban homeowners to access employment centers after moving from more centrally located apartments.
- The City continues to work with the Temple Housing Authority to offer assistance by any means to those seeking affordable housing in the area – these services work to address the rising homeownership costs.

- The Temple City Council has adopted an East Temple Redevelopment that includes goals and objectives focused on housing redevelopment and new affordable housing in Temple’s oldest neighborhoods with high concentration of low-mod income residents – this redevelopment plan addresses the rising cost of homeownership.
- The City Council appoints the month of April (annually) as Fair Housing Month. This city proclamation serves to highlight available resources within the city that support fair and affordable housing access.
- The City provides financial support to area non-profits that provide job-training skills, workforce development, training, and educational attainment services to low and moderate income residents – this work supports an increase in educational attainment and a decrease in the community income disparity.

Addressing Underserved Needs/Leveraging Resources

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*
5. *Leveraging Resources*
 - a. *Identify progress in obtaining “other” public and private resources to address needs.*
 - b. *How Federal resources from HUD leveraged other public and private resources.*
 - c. *How matching requirements were satisfied.*

The City of Temple has identified lack of funding to be the main obstacle in our ability to meet underserved needs of the community. The City recognizes that there are always more needs than funds available and strives to adequately address the underserved needs of the community while maintaining core services.

In addition to CDBG funds spent the City also allocated General Fund and Utility Fund resources to address additional public improvement projects during PY 2012. The City’s General Fund also provides funding to support additional public service agencies and provides the Temple Housing Authority a portion of general funds to assist low to moderate income families purchase homes. The City of Temple leverages dollars from their general fund by combining \$2,500 per home along with the in-house assistance program administered by with The Temple Housing Authority to assist low-income homebuyers in purchasing a home.

As mentioned in the Executive Summary, the City has also completed and adopted an East Temple Redevelopment Plan that addresses the needs and plans for leveraging resources from multiple funding sources and agencies to encourage redevelopment in this largely low income area.

There were no matching funds for the CDBG program this year.

Managing the Process / Institutional Structure

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*
2. *Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

The City of Temple is the lead agency in the distribution and administration of program funds and carries out the Annual Action Plan through identified local agencies, City government, and local volunteer groups.

The Annual Action Plan was developed in accordance with the Citizen Participation Plan included in the City's Consolidated Action Plan and Annual Action Plan.

Public and private housing, health, and social service serving the citizens of Temple continued to strive to collaborate and coordinate activities and services provided within the community in order to derive the most benefit from the available resources.

The City of Temple allocated a portion of its funds to Public Service Agencies. In order to facilitate the process of selection and in order to be more fully connected to the wants and needs of the public, the City of Temple created a Community Service Advisory Board. This board is responsible for evaluating the applications received from the PSAs and giving recommendations. Board membership includes a broad spectrum of contributors. This aspect of the advisory board provides the City a primary link to the institutional structure of the community.

The City of Temple has taken many steps to implement HUD recommended procedures for monitoring the City's compliance with the CDBG program guidelines. For example, all Public Service Agencies are monitored on a timely basis and on-site visits are conducted. Project worksheets are reviewed monthly and allow administrators to monitor the progress of all CDBG activities and their respective funding and draw levels in order to quickly deal with any issues that may arise. One of the achievements of this close monitoring was the City's ability to remedy its noncompliant status with HUD funding.

On an annual basis, HUD reviews the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements.

As mentioned in the Executive Summary, during the remote monitoring of our program and also during our subsequent period of developing a grant management policy, we paused all CDBG procurement and contracting activities. Additionally, the repayment associated with the Casa Hispanica facility, along with the repayment of funds for the demolition projects in this same program year increased our line-of-credit significantly.

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Citizen Participation

1. Provide a summary of citizen comments.

In following our Citizen Participation Plan, the 2012 CAPER was advertised in the local newspaper; which gave notice that: "The City of Temple has prepared its HUD Consolidated Annual Performance and Evaluation Report (CAPER) which includes a summary of available resources and accomplishments, status of actions taken to implement the City's strategy as

identified in the Consolidated Plan and a self-evaluation of progress made during the past year in addressing identification priority needs and objectives in the Plan.”

It went on to advertise that: “The report is available for review and comment by citizens, public agencies, and other interested parties. It is located at the Reference Section of the Temple Public Library, 100 West Adams, and the Administrative Services Department, located on the 1st floor at 2 North Main St., all in Temple, TX 76501 and/or online at www.templetx.gov.”

No public comments were received.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community’s vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The City of Temple uses several tools to monitor its progress with the CDBG program. These tools along with the annual CAPER assist the City in evaluating the performance and timeliness of the City’s CDBG projects. Meetings are held periodically to review these materials which are updated regularly and project forward for anticipated completion dates. City staff also routinely discuss and resolve any potential issues that could impair the City’s ability to perform its tasks. In addition to self-monitoring, the City’s Grant Specialist monitors each public service agency receiving HUD funds, reviewing files for documentation of program requirements.

The City has made considerable progress in meeting its four main long-term goals: housing; public improvements; public services; spot demolition; and housing.

Over a period of years, the activities and strategies addressed in the strategic plan and action plan are making an impact on the various needs which have been identified.

Public Improvements: In keeping with the consolidated plan’s goals of focusing the City’s CDBG funds on infrastructure improvements, PY 2010, PY 2011, and PY 2012 funds were committed to the construction of the 1st Street Sidewalk project. Phase I construction was completed in August 2013. The contract that was awarded included West Avenue M North to West Avenue K. The 1st Street Sidewalk project is a multi-year project. The allocation in PY 2010 funded design and engineering for the project. Phase I construction was funded with remaining PY 2010 allocation, PY 2011 allocation, and remaining CDBG-R funding allocation. Phase II construction was funded with the PY 2012 allocation and a contract was awarded in

October, 2013. 8' wide sidewalk was constructed from Avenue M to Avenue J along with ADA ramps and landscaping and the project was within budget.

Public Services: The City has also encouraged its public service agencies to address the needs of the low-income community in many ways, including, but not limited to, child care and workforce preparation assistance for low income families, meals for the elderly and disabled, and assistance to victims of family violence. Most Public Service Agencies were able to meet or exceed their projected accomplishments and were able to serve 466 residents with CDBG funds. These same agencies were able to assist many other clients with funds from other sources.

Spot Demolition: During PY 2012, in coordination with the development of our grant management policy, the City of Temple also completed a comprehensive assessment of our demolition program. The assessment has been completed and the program has been re-started. In September 2013, a contract was awarded for the demolition of 8 residential structures. Also in September 2013, a contract was awarded for the demolition of a commercial structure. Additional demolition contracts are expected to be bid within the first quarter of 2014.

Housing: During PY 2012, the City of Temple underwent an extensive planning and stakeholder process for the development of an East Temple Redevelopment Plan. East Temple is one of the oldest areas of our community and has a significantly higher concentration of low and moderate income residents as compared with the city as a whole. The East Temple Redevelopment Plan was established to engage residents, businesses, and the larger community in building a thriving East Temple that is characterized by neighborhood, liveliness, and civic pride and contributes to the overall economic vitality and life of the City. Potential opportunities will be explored for enhanced and additional housing, mixed use development, and the restoration of existing buildings, homes, businesses, and gateways in order to restore this area into a prosperous section of our community.

Overall Evaluation of Goals- 2010-2014 Consolidated Plan:

Residential Accessibility Program: The City of Temple planned to provide for the accessibility of a suitable living environment by installing handicap accessible ramps for homes. The City had a five year goal of 16 homes. The Consolidated Plan indicated we would accomplish 4 in 2010, 4 in 2012, 4 in 2013, and 4 in 2014. The City was only able to identify 2 eligible applicants for the program in 2010. In order to generate more interest and create greater community impact, the City determined it would be more efficient to bid out the entire project in a single plan year. In 2011, the City obtained 14 eligible applications and bid the entire project out. After the bid, and significantly into the project, two of the applicants rescinded their applications and declined any further participation. Although we were unable to identify two additional qualified applicants (to meet our proposed goal of 16 homes) within a reasonable time frame; the remaining funding was reprogrammed and used to further the overall goals of the five-year plan. This project created a strong public face for the City's commitment to decent housing and improving LMI resident's quality of life.

Spot Demolition: The City of Temple planned to demolish 28 blighted properties during this five-year timeframe. In the first 3 years of this Consolidated Plan, the City has demolished 27 properties. We anticipate exceeding the goal of 28 over the final two years of the Consolidated Plan. Removing spot blight increases the likelihood of positive redevelopment, instills pride-in-place for residents and is well received by citizens. It is likely that the City will demolish up to nine or more additional blighted properties in the

fourth and fifth years of this Consolidated Plan cycle. Even with the pause in projects during 2012 the City is responding to community needs with Spot Blight Demolition in excess of five-year plan goals. In 2012, 3 structures were demolished with CDBG funding.

Public Services: The City of Temple has consistently awarded the maximum amount of available funds annually to public service agencies. In 2012 the awarded public service agencies provided services to 466 residents; the City is on target to meet and/or exceed goals for the five-year plan of providing these services to 1500 persons.

Infrastructure: Our infrastructure project is ONE project with actionable items in each of the five years of the Consolidated Plan. Through the third program year (2012) much has been accomplished to create a multi-use, modernized streetscape in this LMI neighborhood. To date, the entire project was designed, and the first construction phase is complete. We expect the second, third and fourth phases of construction to be done in 2014. Work was delayed in 2012 while the City paused ALL CDBG procurement and contracting activities during the remote monitoring and subsequent City Policy development process to address Grant Management Policy and Procedures for External Funding Sources (grants).

Park Improvements: Our goal was to complete 4 park projects during this five-year consolidated plan period. Through the 2012 program year, we have completed the upgrade of one parks and recreation facility at Clarence Martin; where a new floor and other upgrades were made that supported increased use by the community. We anticipate completing a park project at Wilson Park in program year 2013 and a third project (TBD) in program year 2014. Due to the decrease in annual entitlement funding, there will not be funds available during this five-year Consolidated Plan period to complete a fourth park project. Moving forward the City plans to remain focused and projects that serve to improve LMI neighborhoods and Parks projects will continue to be an integral aspect of this work.

Acquisition: Project cancelled.

Lead-based Paint

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City of Temple has no projects in PY 2012 that involve lead-based paint.

HOUSING

Housing Needs

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

The City funds the majority of its housing initiatives through the General Fund. The City of Temple commits up to \$35,000 each year, as needed, to the Temple Housing Authority to assist low to moderate income families purchase homes. Additionally, as mentioned above, the East Temple Redevelopment Plan was adopted and includes goals and objectives to address housing needs in many of our low and moderate income neighborhoods.

Specific Housing Objectives

1. *Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*

2. *Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*
3. *Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.*

As mentioned above, the City funds the majority of its housing initiatives through the General Fund. In addition to our partnership with the Temple Housing Authority, the East Temple Redevelopment Plan, which was recently completed and adopted, contains many strategies to facilitate progress in meeting objectives of providing affordable housing and address housing needs in many of our low and moderate income neighborhoods.

Public Housing Strategy

1. *Describe actions taken during the last year to improve public housing and resident initiatives.*

There are no activities covered by this Action Plan that directly and specifically address the needs of public housing. As stated above, the City of Temple provides support to the Temple Housing Authority but the Housing Authority is not an entity of the City of Temple.

The City of Temple provides funding to the Temple Housing Authority's down payment assistance program. This program assists low to moderate income families participate in homeownership.

Barriers to Affordable Housing

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

The City has identified that the greatest barrier to affordable housing is the income mismatch of its citizens. While the City continues to grow its economy, many citizens cannot afford the costs associated with homeownership. The City has identified that the correlation between education and income has had a profound effect on the ability of its citizens to progress to homeowners.

To address these needs, the City actively supports the Temple Housing Authority who also sees this need and encourages its residents to increase their level of education. According to its latest THA annual report, 77 residents of the THA are attending college and 4 are seeking their GEDs. The City also supports Temple College, Temple College Foundation, and Temple Independent School District through various programs and initiatives that support enhanced educational opportunities for citizens and the Temple Economic Development Corporation and Temple Business Incubator to encourage job creation and availability.

Additionally, the East Temple Redevelopment plan was completed and adopted and has many strategies, goals, and objectives to address barriers to affordable housing including goals associate with redevelopment efforts, homeownership training and workshops, and a workforce development center.

No CDBG funds were spent this year to address these barriers, but as mentioned above, the City addresses these needs with its own general funds and leverages those dollars with other agencies within the City.

HOME/ American Dream Down Payment Initiative (ADDI)

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

2. *HOME Match Report*
 - a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*
3. *HOME MBE and WBE Report*
 - a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*
4. *Assessments*
 - a. *Detail results of on-site inspections of rental housing.*
 - b. *Describe the HOME jurisdiction's affirmative marketing actions.*
 - c. *Describe outreach to minority and women owned businesses.*

The City of Temple does not receive HOME/American Dream Down Payment Initiative funding.

HOMELESS

Homeless Needs / Specific Homeless Prevention Elements

1. *Identify actions taken to address needs of homeless persons.*
2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*
3. *Identify new Federal resources obtained from Homeless SuperNOFA.*
4. *Identify actions taken to prevent homelessness.*

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Supportive services such as employment training, childcare programs and transportation assistance can often times prevent families from becoming homeless, so the City of Temple continues to financially commit to public service improvement programs in order to assist in the community's effort to prevent homelessness as able.

In PY 2012, the City funded Families in Crisis to assist those who are victims of domestic violence or sexual assault and have no place left to turn. Without assistance these individuals could potentially become homeless in an effort to escape their conditions. With the allocated CDBG funds, Families in Crisis assisted 103 clients facing these conditions.

In PY 2012 the City funded Family Promise of East Bell County which provides shelter to homeless families and connects them with the needed services to assist them in obtaining employment and permanent housing and become independent and self-sufficient individuals and productive members of society. With the allocated CDBG funds, Family Promise assisted 21 homeless families with these needed services.

The City of Temple did not receive any additional funds through Homeless SuperNOFA.

Emergency Shelter Grants (ESG)

1. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*
2. *Assessment of Relationship of ESG Funds to Goals and Objectives*
3. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*
4. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*
5. *Matching Resources*
6. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

7. *State Method of Distribution*
8. *States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*
9. *Activity and Beneficiary Data*
10. *Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*
11. *Homeless Discharge Coordination*
12. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
13. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

The City of Temple did not receive any funds through the ESG program.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*

During the year the City of Temple utilized all of its CDBG funds toward the goals and objectives outlined in the consolidated plan.

- b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*

None.

- c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

All activities were conducted by directly serving low and moderate income individuals or families with the exception of demolition.

2. *Changes in Program Objectives*
 - a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

No objectives have changed during the program year.

3. *Assessment of Efforts in Carrying Out Planned Actions*
 - a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*

CDBG funds were primarily directed towards infrastructure improvements. The City did not indicate in its 2012 Action Plan that it would pursue any additional resources.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.*

During PY 2012, the City of Temple received one request for a certificate of consistency, which we provided. The request was from the Texas Department of Housing and Community Affairs for a program intended to increase the number of homeless individuals in the Continuum of Care Balance of State receiving permanent supportive housing. We found this program to be consistent with our Consolidated Plan and our housing objective.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Temple did not hinder the Consolidated Plan implementation in any manner.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.*

All funds used matched national objectives with the exception of administration funds.

- b. Indicate how grantee did not comply with overall benefit certification.*

Not applicable.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

No activities were administered that involved displacement or relocation.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No activities were administered that involved economic development.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The Bell County HELP Center completes income eligibility determinations based on family income and size which supports that at least 51% of clientele are persons of low-and moderate-income.

8. Program income received

- a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*

No activities were administered that involved revolving funds.

- b. *Detail the amount repaid on each float-funded activity.*

No activities were administered that involved float-funded activities.

- c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*

None.

- d. *Detail the amount of income received from the sale of property by parcel.*

None.

- 9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*

- a. *The activity name and number as shown in IDIS;*
- b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
- c. *The amount returned to line-of-credit or program account; and*
- d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

Activity Name	Activity #	Program Year	Amount	Multi-Year Pay Back
DEMOLITION	277	2010	\$30,351.91	No
Demolition – Spot-Blight	302	2011	33,403.09	No
Total			\$63,755.00	

- 10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*

No float-funded activities were administered.

- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*

None.

- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*

None.

- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*

None.

- d. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

None.

11. Lump sum agreements

- a. *Provide the name of the financial institution.*
- b. *Provide the date the funds were deposited.*
- c. *Provide the date the use of funds commenced.*
- d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

None.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. *Identify the type of program and number of projects/units completed for each program.*

None.

- b. *Provide the total CDBG funds involved in the program.*

None.

- c. *Detail other public and private funds involved in the project*

None.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

Not applicable.

Antipoverty Strategy

- 1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

All CDBG activities are designed to meet the needs of households that are below 80% of median income. Most fall below 50% of median income, and are households whose incomes are below the poverty line. All activities are designed to meet the goals of helping to reduce the number of households with income below the poverty line. Some activities have more of

a direct impact and others a more indirect impact. All public service activities have an impact on the poverty level of the household served, which if not immediate, should be positive within the next generation by changing the way the clients interact within and without their family structure. The activities encourage and actively support educational opportunities for those served.

Education has been identified as a key element in helping to develop economically independent citizens. Therefore, education becomes a key strategy for an Anti-poverty program. The City supports Temple College, Temple College Foundation, and Temple Independent School District through various programs and initiatives that support enhanced educational opportunities for citizens and the Temple Economic Development Corporation and Temple Business Incubator to encourage job creation and availability.

The *Community* itself, through its families, churches and community organizations, are encouraged to develop programs which promote healthy values which lead to pride in oneself and in the community in which we reside and helps in the development of goals and ambition for a promising future. Combining local community initiatives with available Federal and State programs can aid in the reduction of the number of households with income below the poverty line. The City of Temple coordinates its housing programs with other agencies to avoid duplication, and assesses service gaps. Active coordination with area agencies is helping to promote individual independence and responsibility, and assists in reducing the number of households with incomes below the poverty line.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

**Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

The City supports, through its CDBG program as well as General Fund, public agencies and non profits such as Temple HELP Center, Families in Crisis, Hill Country Community Action Association, Family Promise, Temple Housing Authority, and Hill Country Transit District through various programs and initiatives that support in providing housing, transportation, and supportive services to the elderly, persons with HIV/AIDS, and physically/mentally challenged persons.

Specific HOPWA Objectives

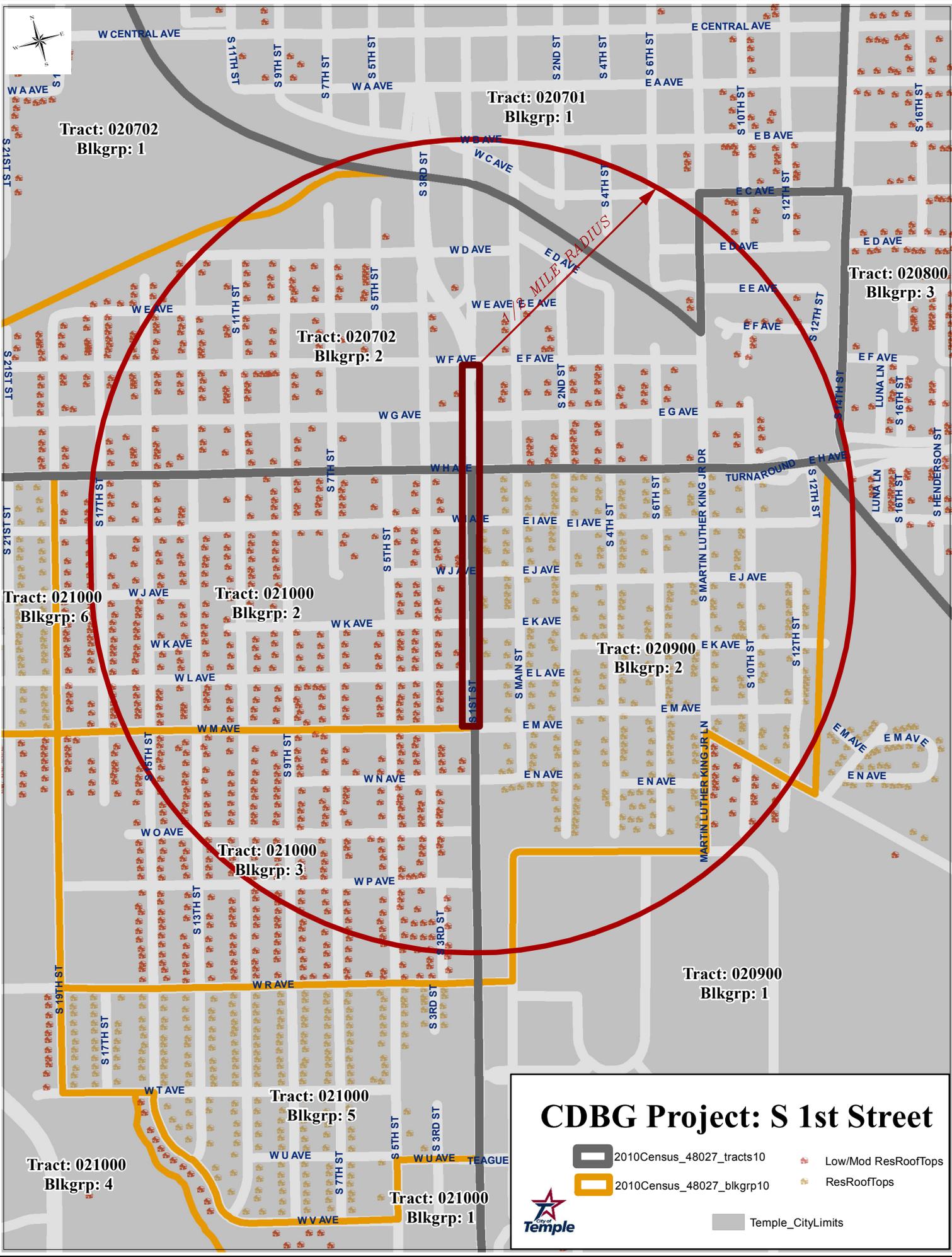
**Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives*
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*

- b. *That community-wide HIV/AIDS housing strategies are meeting HUD’s national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*
 - c. *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*
 - d. *That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*
 - e. *That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*
 - f. *That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*
2. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*
- a. *Grantee Narrative*
 - i. *Grantee and Community Overview*
 - (1) *A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services*
 - (2) *How grant management oversight of project sponsor activities is conducted and how project sponsors are selected*
 - (3) *A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS*
 - (4) *A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body*
 - (5) *What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations*
 - (6) *Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.*
 - ii. *Project Accomplishment Overview*
 - (1) *A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences*
 - (2) *The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds*
 - (3) *A brief description of any unique supportive service or other service delivery models or efforts*
 - (4) *Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.*
 - iii. *Barriers or Trends Overview*

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement*
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and*
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years*
- b. Accomplishment Data*
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).*
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).*

The City of Temple did not receive any funds through HOPWA.



Tract: 020702
Blkgrp: 1

Tract: 020701
Blkgrp: 1

Tract: 020800
Blkgrp: 3

Tract: 020702
Blkgrp: 2

Tract: 021000
Blkgrp: 6

Tract: 021000
Blkgrp: 2

Tract: 020900
Blkgrp: 2

Tract: 021000
Blkgrp: 3

Tract: 020900
Blkgrp: 1

Tract: 021000
Blkgrp: 5

Tract: 021000
Blkgrp: 4

Tract: 021000
Blkgrp: 1

CDBG Project: S 1st Street

-  2010Census_48027_tracts10
-  Low/Mod ResRoofTops
-  2010Census_48027_blkgrp10
-  ResRoofTops
-  Temple_CityLimits





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2012
 TEMPLE

Date: 03-Jun-2014
 Time: 17:39
 Page: 1

PGM Year: 2001
Project: 0017 - Central Texas Council on Alcoholism and Drug Abuse
IDIS Activity: 171 - CENTRAL TX COUNCIL ON ALCOHOLISM/DRUG A

Status: Canceled 11/14/2012 12:00:00 AM **Objective:** Create suitable living environments
Location: COMMUNITY WIDE TEMPLE, TX 76501 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/12/2002

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 This activity was deemed ineligible by HUD and the funded amount of \$2,280.20 was refunded to HUD on ck #407804 dated 09-24-2004 and the activity was canceled.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2001	This activity was deemed ineligible by HUD and the funded amount of \$2,280.20 was refunded to HUD on ck #407804 dated 09-24-2004 and the activity was canceled.	

PGM Year: 2001
Project: 0024 - Central Texas Youth Services Bureau, Inc. (CTYSB)
IDIS Activity: 178 - CENTRAL TEXAS YOUTH SERVICES BUREAU, INC

Status: Canceled 11/14/2012 12:00:00 AM
Location: COMMUNITY WIDE TEMPLE, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/12/2002

Financing

Description:

This activity was deemed ineligible by HUD and the funded amount of \$2,631.57 was refunded to HUD on ck #407804 dated 09-24-2004 and the activity was canceled.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2001	This activity was deemed ineligible by HUD and the funded amount of \$2,631.57 was refunded to HUD on ck #407804 dated 09-24-2004 and the activity was canceled.	

PGM Year: 2009
Project: 0002 - Infrastructure Improvements
IDIS Activity: 276 - INFRASTRUCTURE IMPROVEMENTS

Status: Completed 10/15/2012 3:27:49 PM
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 07/07/2010

Financing

Description:
 SIDEWALKS WILL BE INSTALLED ALONG AVENUE G WITHIN THE BOUNDARIES OF 1st STREET AND 25th Street.

Funded Amount: 208,955.20
 Drawn Thru Program Year: 208,955.20
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1,075
 Total Population in Service Area: 957
 Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	WITH THE PY 2009 CDBG FUNDING THE CITY WAS ABLE TO INSTALL 1,280 LINEAR FEET OF 4-FOOT WIDE SIDEWALKS ALONG AVENUE G WITHIN THE BOUNDARIES OF 1ST AND 25TH STREETS.	

PGM Year: 2009
Project: 0003 - Demolition
IDIS Activity: 277 - DEMOLITION

Status: Completed 10/15/2012 12:00:00 AM
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 69,648.09
Drawn Thru Program Year: 69,648.09
Drawn In Program Year: (30,351.91)

Description:

DEMOLITION OF VACANT OR DILAPIDATED STRUCTURES WILL BE CONDUCTED TO ADDRESS BLIGHTED CONDITIONS ON A SPOT BASIS IN SCATTERED LOCATIONS IN THE COMMUNITY. On 312013 the fundeddrawn amount for this activity was reduced by \$30,351.91 for a repayment to HUD to address a monitoring finding.

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2009	WITH THE PY 2009 CDBG FUNDING THE CITY WAS ABLE TO DEMOLISH 27 VACANT OR DILAPIDATED STRUCTURES TO ADDRESS BLIGHTED CONDITIONS ON A SPOT BASIS IN SCATTERED LOCATIONS IN THE COMMUNITY.	

PGM Year: 2010
Project: 0002 - Infrastructure Improvements: First Street Sidewalks
IDIS Activity: 292 - INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks

Status: Open
Location: South 1st Street Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 01/20/2011

Financing

Description:
 SIDEWALKS WILL BE INSTALLED ALONG 1st Street WITHIN THE BOUNDARIES OF W. Avenue F AND W. AVENUE M.

Funded Amount: 152,879.00
 Drawn Thru Program Year: 152,879.00
 Drawn In Program Year: 111,208.19

Proposed Accomplishments

Total Population in Service Area: 4,969
 Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

Years Accomplishment Narrative

Benefitting

2010	This is one of four activities (292,300,310,324) funding the 1st Street Sidewalk Project (FY 2010,2011,2012,2013 funds have been allocated). This activity must remain open until the entire project is complete, at which time the National objective will be met. Completion is expected in 2014 with all remaining allocated funds. In 2010 \$152,879.00 was allocated to 1st Street sidewalk Activities. \$27, 313. 25 was used to do design and engineering for the multi-year project. The design phase will continue. Number of persons served will be reported in activity 324.	
2011	\$10,340 spent on project design and engineering; for details relating to ongoing work for each year of the project. Number of persons served will be reported in activity #324.	

2012

In 2012 contract was bid and signed with notice to proceed issued and work commencing from Ave M to Ave J. \$115,225 expended on infrastructure improvement. 2010 allocated funds fully expensed. This is one of four activities funding the 1st Street sidewalk project (FY2011, 2012 and 2013 funds have been also been allocated to the project). This activity must remain open until the entire project is complete, at which time the national objective will be met. Completion is expected to occur prior to September 2014 (with 2010-2013 funding). Number of persons served will be reported in activity #324.

PGM Year: 2010
Project: 0008 - Residential Accessibility
IDIS Activity: 293 - Residential Accessibility

Status: Completed 11/9/2012 12:00:00 AM
Location: 713 E Avenue N Temple, TX 76504-5973
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/20/2011

Financing
Description: Handicap accessible ramps will be installed and architectural barriers will be removed as needed to permit accessibility to the interior of the home. These services will be provided to eligible low to moderate income homeowners on a spot basis throughout the City for handicapimpaired citizens.

Funded Amount: 19,519.95
 Drawn Thru Program Year: 19,519.95
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	3	0	0	7	3	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	3	0	0	14	3	0	0

Female-headed Households: 11 0 11

Income Cateagorv:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	8	0	8	0
Moderate	3	0	3	0

Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With the Program Year 2011 CDBg funding the City was able to install handicap accessible ramps and remove architectural barriers as needed to permit accessibility to the interior of the home. These services were provided to 14 eligible low to moderate income homeowners on a spot basis throughout the City for handicap/impaired citizens.	

PGM Year: 2010
Project: 0010 - Infrastructure AVE H: 1st - 25th
IDIS Activity: 299 - Avenue H 1st - 25th Resurface

Status: Completed 10/16/2012 9:20:17 AM
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 10/11/2011

Financing

Description:

The project will include a full street resurface of West Avenue H from South 1st Street to South 21st Street. The resurface will include milling, tack oil and overlay.

Funded Amount: 195,914.08
Drawn Thru Program Year: 195,914.08
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,626
Total Population in Service Area: 3,540
Census Tract Percent Low / Mod: 63.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With PY 2010 CDBG funding the City was able to complete a full street resurface of West Avenue H from South 1st Street to South 21st Street. The resurface included milling, tack oil and overlay.	

PGM Year: 2011
Project: 0001 - 1st Street Sidewalk Improvements
IDIS Activity: 300 - 1st Street Sidewalks

Status: Open
Location: South 1st Street Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 12/16/2011

Financing

Description:

Installation of sidewalks along 1st Street within the boundaries of W. Ave. F and W. Ave. M
 This project is funded with multiple fiscal year funding and carried out over multiple program years. See also activity #292 (FY2010)

Funded Amount: 123,475.00
 Drawn Thru Program Year: 84,503.14
 Drawn In Program Year: 84,503.14

Proposed Accomplishments

Total Population in Service Area: 4,969
 Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	No funds were expended from this activity because FY2010 funds for overall project were still being utilized. Project was ongoing in 2011 but payments made from Activity 292 with 2010 Allocated funds. Number of persons served will be reported in activity #324.	
2012	Payments made towards work completed plus project engineering for necessary engineering relating to on-going work. Contract for work from Ave M to Ave J is complete. \$84,503.14 expended. Remaining funds from this activity reallocated to #310. Project will be completed prior to September 2014. One of four activities relating to the 1st Street Sidewalk Project (292,300,310, 324). Number of persons served will be reported in activity #324.	

PGM Year: 2011

Project: 0002 - Clarence Martin Gym Floor

IDIS Activity: 301 - Clarence Martin Gym Floor

Status: Completed 10/16/2012 9:24:33 AM

Location: 102 W Elm Ave Temple, TX 76501-3254

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/16/2011

Financing

Funded Amount: 55,203.80

Drawn Thru Program Year: 55,203.80

Drawn In Program Year: 0.00

Description:

Remove the existing wooden floor at Clarence Martin Gym, 102 W. Elm Ave., and replace with a new wooden floor that will be re-stripped for applicable activities, varnished to seal the wood and drilled for installation of volleyball standards.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,809

Census Tract Percent Low / Mod: 59.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With PY 2011 CDBG funding the City was able to remove the existing wooden floor at Clarence Martin Gym, 102 W. Elm Ave., and replace it with a new wooden floor that was re-stripped for applicable activities, varnished to seal the wood and drilled for installation of volleyball standards.	

PGM Year: 2011
Project: 0003 - Demolition
IDIS Activity: 302 - Demolition - Spot-Blight

Status: Open
Location: City-Wide Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 12/16/2011

Financing

Description:

Demolition of vacant or dilapidated structures to address blighted conditions on a spot basis in scattered locations in the community. On 312013 the funding for this activity was reduced by \$33,403.09 for a repayment made to HUD to address a monitoring finding.

Funded Amount: 66,596.91
 Drawn Thru Program Year: 14,813.88
 Drawn In Program Year: (33,403.09)

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With Program Year 2011 CDBG funding the City was able to demolish 11 vacant or dilapidated structures to address blighted conditions on a spot basis in scattered locations in the community with an additional 11 sites identified and pending demolition.	
2012	Three structures were demolished. The City of Temple planned to demolish 28 blighted properties during this five-year timeframe. In the first 3 years of this Consolidated Plan, the City has demolished 27 properties. We anticipate exceeding the goal of 28 over the final two years of the Consolidated Plan. Removing spot blight increases the likelihood of positive redevelopment, instills pride-in-place for residents and is well received by citizens. It is likely that the City will demolish up to nine or more additional blighted properties in the fourth and fifth years of this Consolidated Plan cycle. Even with the pause in projects during 2012 the City is responding to community needs with Spot Blight Demolition in excess of five-year plan goals.	

PGM Year: 2011
Project: 0004 - HCCAA - Meals on Wheels
IDIS Activity: 303 - HCCAA - Meals on Wheels

Status: Completed 11/8/2012 12:00:00 AM
Location: City-Wide Temple, TX 76501

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/16/2011

Financing

Description:

Provide home delivered meals each weekday to elderly and disabled homebound residents.

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	238	27
Black/African American:	0	0	0	0	0	0	84	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	324	27
Female-headed Households:	0		0		0			

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	158
Moderate	0	0	0	91
Non Low Moderate	0	0	0	0
Total	0	0	0	324

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With the Program Year 2011 CDBg funding Hill Country Community Action was able to provide 10,176 home delivered meals to 324 elderly and/or disabled homebound residents.	

PGM Year: 2011
Project: 0005 - Families in Crisis
IDIS Activity: 304 - Families in Crisis

Status: Completed 11/8/2012 12:00:00 AM
Location: 710 E Central Ave Temple, TX 76501-4546

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 12/16/2011

Financing

Description:
 Provide safe shelter and victim advocacy services to victims of family violence and sexual assault.

Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	30
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	30

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	14
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0

Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With the Program Year 2011 CDBG funding Families in Crisis was able to provide safe shelter and victim advocacy services to victims of family violence and sexual assault.	

PGM Year: 2011
Project: 0006 - Bell County HELP Center (Child Care)
IDIS Activity: 305 - Bell County HELP Center (Child Care)

Status: Completed 11/8/2012 12:00:00 AM
Location: 102 E Central Ave Temple, TX 76501-4300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/16/2011

Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 0.00

Description:
 Provide child care services for lowincome parents to enable them to attend educational institutions and/or obtain employment.

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	23
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	23

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	18
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0

Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With the Program Year 2011 CDBG funding the HELP Center was able to provide child care assistance for 60 low-mon income parents to enable them to attend educational institutions and/or obtain employment.	

PGM Year: 2011
Project: 0007 - Bell County HELP Center (Workforce Preparation)
IDIS Activity: 306 - Bell County HELP Center (Workforce Preparation)

Status: Completed 11/8/2012 12:00:00 AM
Location: 102 E Central Ave Temple, TX 76501-4300

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 12/16/2011

Financing

Description:

Provide assistance to pay for GED fees for eligible persons to obtain a diploma to further education and employment opportunities and to purchase work related items such as work boots, uniforma, etc., to enable persons to go to work immediately.

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 245

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	33
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	33

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With Program Year 2011 funding the HELP Center was able to provide education/workforce preparation assistance to 17 low-mod income Temple residents. The HELP originally proposed to assist 270 clients with this activity. They expected to assist clients with workforce related expenses but received more requestes than expected for assistance with fees related to obtaining new job skills training from individuals who were laid of their jobs and/or people seeking employment. The shift in assistance requested utilized all the CDBG funds allocated while serving less clients.	

PGM Year: 2011
Project: 0008 - Administration
IDIS Activity: 307 - Administration

Status: Completed 12/3/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/16/2011

Financing

Description:

Administration of Grant monies and distribution monitoring of Public Works projects and Public Service Agencies.

Funded Amount: 81,954.83
 Drawn Thru Program Year: 81,954.83
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - Administration
IDIS Activity: 309 - Administration

Status: Completed 11/20/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/15/2012

Financing

Description:
 Administration of grant monies and distribution monitoring of public works projects and public service agencies.

Funded Amount: 35,587.85
 Drawn Thru Program Year: 35,587.85
 Drawn In Program Year: 35,587.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - 1st Street Sidewalks
IDIS Activity: 310 - 1st Street Sidewalks

Status: Open
Location: South 1st Street Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/15/2012

Financing

Description:

Sidewalks will be installed along 1st Street within the boundaries of W. Ave. F and W. Ave. M. This project is funded with multiple fiscal year funding and carried out over multiple program years. See also Activity # 292 & 300.

Funded Amount: 192,757.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 3,622
 Census Tract Percent Low / Mod: 58.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No funds have been expended in this activity because FY 2011 funds for overall project still being utilized. Number of persons served will be reported in activity #324.	
2013	Bid for work from Ave J to Ave I, Contract signed, Notice to Proceed issued and work ongoing Ave J to Ave I. Funds expended for related engineering costs. Project is on-track to be completed a year ahead of schedule (year 4 of five year con plan). \$810.00 expended in engineering costs related to executing activity. Project will be completed prior to September 2014. Related to activity # 292, 300, and 324. Number of persons served will be reported in activity # 324.	

PGM Year: 2012
Project: 0003 - Demolition
IDIS Activity: 311 - Demolition

Status: Open
Location: City-Wide Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Initial Funding Date: 11/15/2012

Financing

Description:
 Demolition of vacant or dilapidated structures to address blighted conditions on a spot basis in scattered locations in the community.

Funded Amount: 85,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 7

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In 2012, 3 structures were demolished. The City of Temple planned to demolish 28 blighted properties during this five-year timeframe. In the first 3 years of this Consolidated Plan, the City has demolished 27 properties. We anticipate exceeding the goal of 28 over the final two years of the Consolidated Plan. Removing spot blight increases the likelihood of positive redevelopment, instills pride-in-place for residents and is well received by citizens. It is likely that the City will demolish up to nine or more additional blighted properties in the fourth and fifth years of this Consolidated Plan cycle. Even with the pause in projects during 2012 the City is responding to community needs with Spot Blight Demolition in excess of five-year plan goals.	

PGM Year: 2012
Project: 0004 - HELP Center - Child Care
IDIS Activity: 312 - HELP Center - Child Care

Status: Completed 10/28/2013 12:00:00 AM
Location: 102 E Central Ave Temple, TX 76501-4300

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 11/15/2012

Financing

Description:

Provide assistance for child care services for lowmod income parents to enable them to attend educational institutions and/or obtain employment.

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	16
Black/African American:	0	0	0	0	0	0	33	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	17

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	282	20

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	135
Moderate	0	0	0	91
Non Low Moderate	0	0	0	0
Total	0	0	0	282
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provide home delivered meals to elderly and disabled homebound residents.	

PGM Year: 2012
Project: 0006 - Families in Crisis
IDIS Activity: 314 - Families in Crisis

Status: Completed 5/21/2014 12:00:00 AM
Location: 701 E Central Ave Temple, TX 76501-4545

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 11/15/2012

Financing

Description:

Provide safe shelter and victim advocacy services to victims of family violence and/or sexual assault.

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	180	60
Black/African American:	0	0	0	0	0	0	65	3
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	277	74

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	193
Low Mod	0	0	0	75
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	277
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided safe shelter and victim advocacy services to 277 victims of family violence and/or sexual assault.	

PGM Year: 2012
Project: 0007 - Family Promise
IDIS Activity: 315 - Family Promise

Status: Completed 10/28/2013 12:00:00 AM
Location: 1018 E Avenue A Temple, TX 76501-4748

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/15/2012

Financing

Description:
 Provide shelter to homeless families and connect them with the needed services to assist them obtain employment and permanent housing.

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided shelter to 21 homeless families and connected them with the needed services to assist them in obtaining employment and permanent housing.	
	Total Funded Amount:	\$1,401,491.71
	Total Drawn Thru Program Year:	\$1,032,979.82
	Total Drawn In Program Year:	\$221,544.18

PR03 - TEMPLE

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 TEMPLE , TX

DATE: 11-21-13
 TIME: 16:00
 PAGE: 1

REPORT FOR PROGRAM : ALL
 PGM YR : ALL
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount	
2009 3	Demolition	277	DEMOLITION								
				5256906	3	Completed	4/13/2011	B09MC480021	EN	\$34,098.09	
				5291333	2	Completed	6/28/2011	B09MC480021	EN	\$800.00	
				5304006	7	Completed	7/27/2011	B09MC480021	EN	\$11,810.00	
				5330890	3	Completed	9/28/2011	B09MC480021	EN	\$4,250.00	
				5330891	3	Completed	9/28/2011	B10MC480021	EN	\$24,200.00	
			Y	5343386	4	Completed	10/27/2011	B10MC480021	EN	\$12,300.00	
				5374576	3	Completed	1/17/2012	B10MC480021	EN	\$10,550.00	
				5379890	5	Completed	1/26/2012	B10MC480021	EN	\$1,991.91	
				5530864	3	Completed	2/16/2013	B11MC480021	EN	-\$30,351.91	
				Activity Total							\$69,648.09
				Project Total							69,648.09
2009 4	Park	278	Jeff Hamilton Park Improvements								
			Y	5184406	5	Completed	11/1/2010	B08MC480021	EN	\$6,264.62	
			Y	5184406	6	Completed	11/1/2010	B09MC480021	PI	\$856.69	
			Y	5186537	6	Completed	11/8/2010	B09MC480021	EN	\$17,224.59	
				5222156	4	Completed	2/2/2011	B09MC480021	EN	\$1,220.00	
				5228716	6	Completed	2/14/2011	B09MC480021	EN	\$1,516.00	
				5237433	5	Completed	3/7/2011	B09MC480021	EN	\$12,463.00	
				5262680	8	Completed	4/26/2011	B09MC480021	EN	\$22,352.90	
				5276387	6	Completed	6/3/2011	B09MC480021	EN	\$421.32	
				5291333	4	Completed	6/28/2011	B09MC480021	EN	\$8,650.00	
				Activity Total							\$70,969.12
				Project Total							70,969.12
2009 5	Public Facilities - 279	Public Facilities - HOP Shelters									
				5262680	7	Completed	4/26/2011	B09MC480021	EN	\$22,024.60	
				5276387	5	Completed	6/3/2011	B09MC480021	EN	\$10,686.00	
				Activity Total							\$32,710.60
				Project Total							32,710.60

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2009 6	Aware Central	280	AWARE CENTRAL TEXAS							
				5133654	8	Completed	7/9/2010	B08MC480021	EN	\$5,052.00
			Y	5184406	4	Completed	11/1/2010	B08MC480021	EN	\$2,526.44
			Y	5186537	5	Completed	11/8/2010	B09MC480021	EN	\$2,421.56
								Activity Total		\$10,000.00
								Project Total		10,000.00
2009 7	Family Promise	281	FAMILY PROMISE OF EAST BELL							
				5133654	4	Completed	7/9/2010	B08MC480021	EN	\$16,087.00
								Activity Total		\$16,087.00
								Project Total		16,087.00
2009 8	Bell County	282	HELP CENTER (CHILD CARE)							
				5133654	5	Completed	7/9/2010	B08MC480021	EN	\$7,801.00
			Y	5184406	2	Completed	11/1/2010	B08MC480021	EN	\$6,367.48
			Y	5186537	3	Completed	11/8/2010	B09MC480021	EN	\$831.52
								Activity Total		\$15,000.00
								Project Total		15,000.00
2009 9	Families in Crisis	283	FAMILIES IN CRISIS							
				5133654	6	Completed	7/9/2010	B08MC480021	EN	\$16,088.00
								Activity Total		\$16,088.00
								Project Total		16,088.00
2009 10	Hill Country	284	(HCCAA) - MEALS ON WHEELS							
				5133654	7	Completed	7/9/2010	B08MC480021	EN	\$10,441.00
			Y	5184406	3	Completed	11/1/2010	B08MC480021	EN	\$3,456.19
			Y	5186537	4	Completed	11/8/2010	B09MC480021	EN	\$1,102.81
								Activity Total		\$15,000.00
								Project Total		15,000.00
								Program Year ### Tota		556,821.01

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2010 1	Administration	297								
		ADMINISTRATION								
				5222156	1	Completed	2/2/2011	B09MC480021	EN	\$2,180.54
				5222156	2	Completed	2/2/2011	B10MC480021	PI	\$405.94
				5228716	1	Completed	2/14/2011	B09MC480021	EN	\$2,254.71
				5228716	2	Completed	2/14/2011	B10MC480021	PI	\$202.97
				5237433	1	Completed	3/7/2011	B09MC480021	EN	\$1,528.04
				5256906	1	Completed	4/13/2011	B09MC480021	EN	\$41,227.27
				5256906	2	Completed	4/13/2011	B10MC480021	PI	\$202.97
				5262680	1	Completed	4/26/2011	B09MC480021	EN	\$1,462.62
				5276387	1	Completed	6/3/2011	B09MC480021	EN	\$925.46
				5276387	2	Completed	6/3/2011	B10MC480021	PI	\$623.74
				5291333	1	Completed	6/28/2011	B09MC480021	EN	\$1,672.38
				5304006	1	Completed	7/27/2011	B09MC480021	EN	\$1,299.17
				5304006	2	Completed	7/27/2011	B10MC480021	PI	\$649.00
				5330890	1	Completed	9/28/2011	B09MC480021	EN	\$37,923.17
				5330891	1	Completed	9/28/2011	B10MC480021	EN	\$4,623.11
			Y	5343386	1	Completed	10/27/2011	B10MC480021	EN	\$8,715.01
			Y	5345220	1	Completed	11/1/2011	B10MC480021	EN	\$16.80
								Activity Total		\$105,912.90
								Project Total		105,912.90

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2010 2	Infrastructure	292		INFRASTRUCTURE						
				5262680	6	Completed	4/26/2011	B09MC480021	EN	\$7,500.00
				5276387	4	Completed	6/3/2011	B09MC480021	EN	\$2,330.97
				5291333	3	Completed	6/28/2011	B09MC480021	EN	\$4,661.94
				5304006	9	Completed	7/27/2011	B09MC480021	EN	\$4,661.97
				5330890	6	Completed	9/28/2011	B10MC480021	EN	\$8,158.37
			Y	5343386	6	Completed	10/27/2011	B10MC480021	EN	\$3,030.26
				5374576	5	Completed	1/17/2012	B10MC480021	EN	\$2,216.19
				5392328	2	Completed	2/23/2012	B10MC480021	EN	\$2,525.00
				5417806	8	Completed	4/26/2012	B10MC480021	EN	\$445.00
				5457402	8	Completed	7/27/2012	B11MC480021	EN	\$1,799.11
			Y	5489771	5	Completed	10/25/2012	B11MC480021	EN	\$4,342.00
				5529235	1	Completed	2/13/2013	B11MC480021	EN	\$36,208.19
				5529235	2	Completed	2/13/2013	B12MC480021	PI	\$75,000.00
								Activity Total		\$152,879.00
								Project Total		152,879.00
2010 3	Family Promise	290		FAMILY PROMISE OF EAST BELL						
				5237433	2	Completed	3/7/2011	B09MC480021	EN	\$3,392.00
				5276387	3	Completed	6/3/2011	B09MC480021	EN	\$4,684.00
								Activity Total		\$8,076.00
								Project Total		8,076.00

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2010 4	Bell County	287								
		HELP CENTER (CHILD CARE)		5262680	3	Completed	4/26/2011	B09MC480021	EN	\$4,227.00
				5304006	4	Completed	7/27/2011	B09MC480021	EN	\$7,973.00
								Activity Total		\$12,200.00
								Project Total		12,200.00
2010 5	Families in Crisis	288								
		FAMILIES IN CRISIS		5228716	4	Completed	2/14/2011	B09MC480021	EN	\$9,457.00
				5262680	4	Completed	4/26/2011	B09MC480021	EN	\$8,382.00
				5304006	5	Completed	7/27/2011	B09MC480021	EN	\$1,561.00
								Activity Total		\$19,400.00
								Project Total		19,400.00
2010 6	Hill Country	289								
		(HCCAA) - MEALS ON WHEELS		5228716	5	Completed	2/14/2011	B09MC480021	EN	\$4,314.00
				5262680	5	Completed	4/26/2011	B09MC480021	EN	\$3,417.00
				5304006	6	Completed	7/27/2011	B09MC480021	EN	\$4,939.00
			Y	5343386	3	Completed	10/27/2011	B10MC480021	EN	\$2,330.00
								Activity Total		\$15,000.00
								Project Total		15,000.00
2010 7	Temple ISD	291								
		Temple ISD		5228716	3	Completed	2/14/2011	B09MC480021	EN	\$3,682.00
				5262680	2	Completed	4/26/2011	B09MC480021	EN	\$4,971.00
				5304006	3	Completed	7/27/2011	B09MC480021	EN	\$6,718.00
			Y	5343386	2	Completed	10/27/2011	B10MC480021	EN	\$3,473.00
								Activity Total		\$18,844.00
								Project Total		18,844.00

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2010 8	Residential	293 Residential Accessibility								
				5330890	2	Completed	9/28/2011	B09MC480021	EN	\$1,252.49
				5330891	2	Completed	9/28/2011	B10MC480021	EN	\$625.00
				5374576	2	Completed	1/17/2012	B10MC480021	EN	\$1,336.46
				5404970	2	Completed	3/29/2012	B10MC480021	EN	\$1,050.00
				5417806	6	Completed	4/26/2012	B10MC480021	EN	\$550.00
				5457402	6	Completed	7/27/2012	B11MC480021	EN	\$14,706.00
								Activity Total		\$19,519.95
								Project Total		19,519.95
2010 10	Infrastructure	299 Avenue H 1st - 25th Resurface								
				5374576	6	Completed	1/17/2012	B10MC480021	EN	\$184.41
				5431332	3	Completed	5/29/2012	B10MC480021	EN	\$195,729.67
								Activity Total		\$195,914.08
								Project Total		195,914.08
								Program Year ### Total		547,745.93
2011 1	1st Street	300 1st Street Sidewalks								
				5529242	5	Completed	2/13/2013	B11MC480021	EN	\$12,368.81
				5535256	2	Completed	3/4/2013	B11MC480021	EN	\$1,295.50
				5565680	2	Completed	5/22/2013	B11MC480021	EN	\$30,845.00
				5597430	2	Completed	8/21/2013	B11MC480021	EN	\$37,405.00
				5607729	2	Completed	9/19/2013	B11MC480021	EN	\$2,588.83
								Activity Total		\$84,503.14
								Project Total		84,503.14

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2011 2	Clarence Martin	301	Clarence Martin Gym Floor							
				5374576	7	Completed	1/17/2012	B10MC480021	EN	\$54.56
				5431332	5	Completed	5/29/2012	B10MC480021	EN	\$45,499.40
				5467559	2	Completed	8/28/2012	B11MC480021	EN	\$9,649.84
								Activity Total		\$55,203.80
								Project Total		55,203.80
2011 3	Demolition	302	Demolition - Spot-Blight							
				5379890	6	Completed	1/26/2012	B10MC480021	EN	\$2,903.09
				5417806	7	Completed	4/26/2012	B10MC480021	EN	\$89.63
				5431332	2	Completed	5/29/2012	B10MC480021	EN	\$15,000.00
				5431332	6	Completed	5/29/2012	B10MC480021	EN	\$1,200.60
				5446422	3	Completed	6/29/2012	B11MC480021	EN	\$8,299.40
				5457402	7	Completed	7/27/2012	B11MC480021	EN	\$24.25
			Y	5489771	4	Completed	10/25/2012	B11MC480021	EN	\$20,700.00
				5530864	4	Completed	2/16/2013	B11MC480021	EN	-\$33,403.09
								Activity Total		\$14,813.88
								Project Total		14,813.88
2011 4	HCCAA - Meals	303	HCCAA - Meals on Wheels							
				5379890	4	Completed	1/26/2012	B10MC480021	EN	\$4,320.04
				5417806	5	Completed	4/26/2012	B10MC480021	EN	\$3,429.93
				5457402	5	Completed	7/27/2012	B11MC480021	EN	\$3,870.38
			Y	5489771	3	Completed	10/25/2012	B11MC480021	EN	\$3,379.65
								Activity Total		\$15,000.00
								Project Total		15,000.00

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2011 5	Families in Crisis 304	Families in Crisis		5379890	3	Completed	1/26/2012	B10MC480021	EN	\$7,513.75
				5417806	4	Completed	4/26/2012	B10MC480021	EN	\$8,550.00
				5457402	4	Completed	7/27/2012	B11MC480021	EN	\$3,936.25
								Activity Total		\$20,000.00
								Project Total		20,000.00
2011 6	Bell County 305	Bell County HELP Center (Child		5417806	2	Completed	4/26/2012	B10MC480021	EN	\$8,162.03
				5457402	2	Completed	7/27/2012	B11MC480021	EN	\$6,837.97
								Activity Total		\$15,000.00
								Project Total		15,000.00
2011 7	Bell County 306	Bell County HELP Center (Workforce		5379890	2	Completed	1/26/2012	B10MC480021	EN	\$776.49
				5417806	3	Completed	4/26/2012	B10MC480021	EN	\$2,337.79
				5457402	3	Completed	7/27/2012	B11MC480021	EN	\$5,776.73
			Y	5489771	2	Completed	10/25/2012	B11MC480021	EN	\$1,108.99
								Activity Total		\$10,000.00
								Project Total		10,000.00

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2011 8	Administration	307 Administration								
				5374576	1	Completed	1/17/2012	B10MC480021	EN	\$26,768.95
				5379890	1	Completed	1/26/2012	B10MC480021	EN	\$11,527.30
				5392328	1	Completed	2/23/2012	B10MC480021	EN	\$4,834.84
				5404970	1	Completed	3/29/2012	B10MC480021	EN	\$8,617.13
				5417806	1	Completed	4/26/2012	B10MC480021	EN	\$4,848.32
				5431332	1	Completed	5/29/2012	B10MC480021	EN	\$4,488.34
				5446422	1	Completed	6/29/2012	B10MC480021	EN	\$4,124.69
				5446422	2	Completed	6/29/2012	B11MC480021	EN	\$1,169.76
				5457402	1	Completed	7/27/2012	B11MC480021	EN	\$4,495.02
				5467559	1	Completed	8/28/2012	B11MC480021	EN	\$4,335.54
			Y	5489771	1	Completed	10/25/2012	B11MC480021	EN	\$6,744.94
										Activity Total
										\$81,954.83
										Project Total
										81,954.83
										Program Year ### Tota
										296,475.65
2012 1	Administration	309 Administration								
				5529242	1	Completed	2/13/2013	B11MC480021	EN	\$11,142.81
				5535256	1	Completed	3/4/2013	B11MC480021	EN	\$2,463.25
				5544843	1	Completed	3/26/2013	B11MC480021	EN	\$6,481.45
				5562048	1	Completed	5/10/2013	B11MC480021	EN	\$2,134.82
				5565680	1	Completed	5/22/2013	B11MC480021	EN	\$1,626.48
				5582321	1	Completed	7/9/2013	B11MC480021	EN	\$2,794.85
				5587823	1	Completed	8/12/2013	B11MC480021	EN	\$2,830.59
				5597430	1	Completed	8/21/2013	B11MC480021	EN	\$2,004.79
				5607729	1	Completed	9/19/2013	B11MC480021	EN	\$2,503.54
			Y	5619821	1	Completed	10/23/2013	B11MC480021	EN	\$1,605.27
										Activity Total
										\$35,587.85
										Project Total
										35,587.85

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2012 4	HELP Center - 312	HELP Center - Child Care		5562048	2	Completed	5/10/2013	B11MC480021	EN	\$4,258.75
				5587823	2	Completed	8/12/2013	B11MC480021	EN	\$7,213.77
			Y	5619821	2	Completed	10/23/2013	B11MC480021	EN	\$3,527.48
								Activity Total		\$15,000.00
								Project Total		15,000.00
2012 5	HCCAA - Meals 313	HCCAA - Meals on Wheels		5529242	2	Completed	2/13/2013	B11MC480021	EN	\$2,497.80
				5562048	3	Completed	5/10/2013	B11MC480021	EN	\$4,025.30
				5587823	3	Completed	8/12/2013	B11MC480021	EN	\$4,806.50
			Y	5619821	3	Completed	10/23/2013	B11MC480021	EN	\$2,670.40
								Activity Total		\$14,000.00
								Project Total		14,000.00
2012 6	Families in Crisis 314	Families in Crisis		5529242	3	Completed	2/13/2013	B11MC480021	EN	\$7,915.13
				5562048	4	Completed	5/10/2013	B11MC480021	EN	\$2,084.87
								Activity Total		\$10,000.00
								Project Total		10,000.00
2012 7	Family Promise 315	Family Promise		5529242	4	Completed	2/13/2013	B11MC480021	EN	\$3,750.00
				5562048	5	Completed	5/10/2013	B11MC480021	EN	\$3,750.00
				5587823	4	Completed	8/12/2013	B11MC480021	EN	\$3,750.00
			Y	5619821	4	Completed	10/23/2013	B11MC480021	EN	\$3,750.00
								Activity Total		\$15,000.00
								Project Total		15,000.00
								Program Year ### Total		89,587.85

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2012 1	Administration	309	Administration						
			5535256	1	Completed	3/4/2013	B11MC480021	EN	\$2,463.25
			5544843	1	Completed	3/26/2013	B11MC480021	EN	\$6,481.45
			5562048	1	Completed	5/10/2013	B11MC480021	EN	\$2,134.82
			5565680	1	Completed	5/22/2013	B11MC480021	EN	\$1,626.48
			5582321	1	Completed	7/9/2013	B11MC480021	EN	\$2,794.85
			5587823	1	Completed	8/12/2013	B11MC480021	EN	\$2,830.59
			5597430	1	Completed	8/21/2013	B11MC480021	EN	\$2,004.79
			5607729	1	Completed	9/19/2013	B11MC480021	EN	\$2,503.54
			5619821	1	Completed	10/23/2013	B11MC480021	EN	\$1,605.27
			5529242	1	Completed	2/13/2013	B11MC480021	EN	\$11,142.81
							Activity Total		\$35,587.85
							Project Total		35,587.85
2012 4	HELP Center - Child	312	HELP Center - Child Care						
			5562048	2	Completed	5/10/2013	B11MC480021	EN	\$4,258.75
			5587823	2	Completed	8/12/2013	B11MC480021	EN	\$7,213.77
			5619821	2	Completed	10/23/2013	B11MC480021	EN	\$3,527.48
							Activity Total		\$15,000.00
							Project Total		15,000.00
2012 5	HCCAA - Meals on	313	HCCAA - Meals on Wheels						
			5529242	2	Completed	2/13/2013	B11MC480021	EN	\$2,497.80
			5562048	3	Completed	5/10/2013	B11MC480021	EN	\$4,025.30
			5587823	3	Completed	8/12/2013	B11MC480021	EN	\$4,806.50
			5619821	3	Completed	10/23/2013	B11MC480021	EN	\$2,670.40
							Activity Total		\$14,000.00

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Project Total									14,000.00
2012 6	Families in Crisis	314	Families in Crisis						
			5529242	3	Completed	2/13/2013	B11MC480021	EN	\$7,915.13
			5562048	4	Completed	5/10/2013	B11MC480021	EN	\$2,084.87
Activity Total									\$10,000.00
Project Total									10,000.00
2012 7	Family Promise	315	Family Promise						
			5529242	4	Completed	2/13/2013	B11MC480021	EN	\$3,750.00
			5562048	5	Completed	5/10/2013	B11MC480021	EN	\$3,750.00
			5587823	4	Completed	8/12/2013	B11MC480021	EN	\$3,750.00
			5619821	4	Completed	10/23/2013	B11MC480021	EN	\$3,750.00
Activity Total									\$15,000.00
Project Total									15,000.00
Program Year ### Tota									89,587.85

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Program	PY	Drawn Amount
5529235	1	2	292	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	CDBG		\$36,208.19
	2	2	292	2/13/2013	Completed	02/14/2013	2/13/2013	B12MC480021	PI	CDBG		\$75,000.00
5529242	1	1	309	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	CDBG		\$11,142.81
	2	5	313	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	CDBG		\$2,497.80
	3	6	314	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	CDBG		\$7,915.13
	4	7	315	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	CDBG		\$3,750.00
	5	1	300	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	CDBG		\$12,368.81
5530864	1	2	2	2/16/2013	Revised	02/16/2013	2/16/2013	B11MC480021	EN	CDBG		(\$63,755.00)
	2	2	2	3/1/2013	Revised	02/16/2013	2/16/2013	B11MC480021	EN	CDBG		(\$33,403.09)
	3	3	277	3/1/2013	Completed	02/16/2013	2/16/2013	B11MC480021	EN	CDBG		(\$30,351.91)
	4	3	302	3/1/2013	Completed	02/16/2013	2/16/2013	B11MC480021	EN	CDBG		(\$33,403.09)
5535256	1	1	309	2/28/2013	Completed	03/05/2013	3/4/2013	B11MC480021	EN	CDBG		\$2,463.25
	2	1	300	2/28/2013	Completed	03/05/2013	3/4/2013	B11MC480021	EN	CDBG		\$1,295.50
5544843	1	1	309	3/25/2013	Completed	03/27/2013	3/26/2013	B11MC480021	EN	CDBG		\$6,481.45
5562048	1	1	309	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	CDBG		\$2,134.82
	2	4	312	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	CDBG		\$4,258.75
	3	5	313	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	CDBG		\$4,025.30
	4	6	314	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	CDBG		\$2,084.87
	5	7	315	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	CDBG		\$3,750.00
5565680	1	1	309	5/21/2013	Completed	05/23/2013	5/22/2013	B11MC480021	EN	CDBG		\$1,626.48
	2	1	300	5/21/2013	Completed	05/23/2013	5/22/2013	B11MC480021	EN	CDBG		\$30,845.00
5582321	1	1	309	7/9/2013	Completed	07/10/2013	7/9/2013	B11MC480021	EN	CDBG		\$2,794.85
5587823	1	1	309	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	CDBG		\$2,830.59
	2	4	312	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	CDBG		\$7,213.77
	3	5	313	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	CDBG		\$4,806.50
	4	7	315	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	CDBG		\$3,750.00
5597430	1	1	309	8/21/2013	Completed	08/22/2013	8/21/2013	B11MC480021	EN	CDBG		\$2,004.79
	2	1	300	8/21/2013	Completed	08/22/2013	8/21/2013	B11MC480021	EN	CDBG		\$37,405.00
5607729	1	1	309	9/19/2013	Completed	09/20/2013	9/19/2013	B11MC480021	EN	CDBG		\$2,503.54
	2	1	300	9/19/2013	Completed	09/20/2013	9/19/2013	B11MC480021	EN	CDBG		\$2,588.83
5619821	1	1	309	10/23/2013	Completed	10/24/2013	10/23/2013	B11MC480021	EN	CDBG	Y	\$1,605.27
	2	4	312	10/23/2013	Completed	10/24/2013	10/23/2013	B11MC480021	EN	CDBG	Y	\$3,527.48
	3	5	313	10/23/2013	Completed	10/24/2013	10/23/2013	B11MC480021	EN	CDBG	Y	\$2,670.40
	4	7	315	10/23/2013	Completed	10/24/2013	10/23/2013	B11MC480021	EN	CDBG	Y	\$3,750.00
TOTAL DRAWS:										CDBG	TOTAL	\$221,544.18
												\$221,544.18

\$285,299.18	(\$63,755.00)	\$221,544.18
(\$160,913.09)		

PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount	
5489771	1	8	307	10/23/2012	Completed	10/26/2012	10/25/2012	B11MC480021	EN	746002368	746002368	CDBG	Y	\$6,744.94	
	2	7	306	10/23/2012	Completed	10/26/2012	10/25/2012	B11MC480021	EN	746002368	746002368	CDBG	Y	\$1,108.99	
	3	4	303	10/23/2012	Completed	10/26/2012	10/25/2012	B11MC480021	EN	746002368	746002368	CDBG	Y	\$3,379.65	
	4	3	302	10/23/2012	Completed	10/26/2012	10/25/2012	B11MC480021	EN	746002368	746002368	CDBG	Y	\$20,700.00	
	5	2	292	10/23/2012	Completed	10/26/2012	10/25/2012	B11MC480021	EN	746002368	746002368	CDBG	Y	\$4,342.00	
5529235	1	2	292	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	746002368	746002368	CDBG		\$36,208.19	
	2	2	292	2/13/2013	Completed	02/14/2013	2/13/2013	B12MC480021	PI	746002368	746002368	CDBG		\$75,000.00	
5529242	1	1	309	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	746002368	746002368	CDBG		\$11,142.81	
	2	5	313	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,497.80	
	3	6	314	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	746002368	746002368	CDBG		\$7,915.13	
	4	7	315	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	746002368	746002368	CDBG		\$3,750.00	
	5	1	300	2/13/2013	Completed	02/14/2013	2/13/2013	B11MC480021	EN	746002368	746002368	CDBG		\$12,368.81	
5530864	1	2	2	2/16/2013	Revised	02/16/2013	2/16/2013	B11MC480021	EN	746002368	746002368	CDBG		(\$63,755.00)	
	2	2	2	3/1/2013	Revised	02/16/2013	2/16/2013	B11MC480021	EN	746002368	746002368	CDBG		(\$33,403.09)	
	3	3	277	3/1/2013	Completed	02/16/2013	2/16/2013	B11MC480021	EN	746002368	746002368	CDBG		(\$30,351.91)	
	4	3	302	3/1/2013	Completed	02/16/2013	2/16/2013	B11MC480021	EN	746002368	746002368	CDBG		(\$33,403.09)	
5535256	1	1	309	2/28/2013	Completed	03/05/2013	3/4/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,463.25	
	2	1	300	2/28/2013	Completed	03/05/2013	3/4/2013	B11MC480021	EN	746002368	746002368	CDBG		\$1,295.50	
5544843	1	1	309	3/25/2013	Completed	03/27/2013	3/26/2013	B11MC480021	EN	746002368	746002368	CDBG		\$6,481.45	
5562048	1	1	309	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,134.82	
	2	4	312	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	746002368	746002368	CDBG		\$4,258.75	
	3	5	313	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	746002368	746002368	CDBG		\$4,025.30	
	4	6	314	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,084.87	
	5	7	315	5/10/2013	Completed	05/11/2013	5/10/2013	B11MC480021	EN	746002368	746002368	CDBG		\$3,750.00	
5565680	1	1	309	5/21/2013	Completed	05/23/2013	5/22/2013	B11MC480021	EN	746002368	746002368	CDBG		\$1,626.48	
	2	1	300	5/21/2013	Completed	05/23/2013	5/22/2013	B11MC480021	EN	746002368	746002368	CDBG		\$30,845.00	
5582321	1	1	309	7/9/2013	Completed	07/10/2013	7/9/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,794.85	
5587823	1	1	309	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,830.59	
	2	4	312	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	746002368	746002368	CDBG		\$7,213.77	
	3	5	313	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	746002368	746002368	CDBG		\$4,806.50	
	4	7	315	7/24/2013	Completed	08/13/2013	8/12/2013	B11MC480021	EN	746002368	746002368	CDBG		\$3,750.00	
5597430	1	1	309	8/21/2013	Completed	08/22/2013	8/21/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,004.79	
	2	1	300	8/21/2013	Completed	08/22/2013	8/21/2013	B11MC480021	EN	746002368	746002368	CDBG		\$37,405.00	
5607729	1	1	309	9/19/2013	Completed	09/20/2013	9/19/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,503.54	
	2	1	300	9/19/2013	Completed	09/20/2013	9/19/2013	B11MC480021	EN	746002368	746002368	CDBG		\$2,588.83	
TOTAL DRAWS:													CDBG	TOTAL DRAWS:	\$246,266.61
														\$246,266.61	

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TEMPLE, TX**

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PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
2010	8696	293	Residential Accessibility	COM	14A	LMH	19,519.95	100.0	19,519.95	14	14	100.0	14	0
							0.00	0.0	0.00	0	0	0.0	0	0
							19,519.95	100.0	19,519.95	14	14	100.0	14	0
							19,519.95	100.0	19,519.95	14	14	100.0	14	0

PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
2003	0002	203	REHABILITATION ADMINISTRATION	COM	14H	LMH	24,177.55	0.0	24,177.55	0	0	0.0	0	0
2003	0011	209	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	14,479.65	100.0	14,479.65	8	7	87.5	8	0
							0.00	0.0	0.00	0	0	0.0	0	0
							38,657.20	100.0	38,657.20	8	7	87.5	8	0
							38,657.20	100.0	38,657.20	8	7	87.5	8	0

PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
2002	0002	183	REHABILITATION ADMINISTRATION	COM	14H	LMH	81,022.06	100.0	81,022.06	7	7	100.0	0	7
2002	0003	184	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	290,713.82	100.0	290,713.82	5	5	100.0	0	5
2002	0011	190	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	49,392.00	100.0	49,392.00	2	2	100.0	0	2
2002	0012	191	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	80,957.82	100.0	80,957.82	28	28	100.0	0	28
2002	0019	193	NEIGHBORHOOD REHABILITATION	COM	14A	LMH	11,395.00	100.0	11,395.00	1	1	100.0	0	1
							0.00	0.0	0.00	0	0	0.0	0	0
							513,480.70	100.0	513,480.70	43	43	100.0	0	43
							513,480.70	100.0	513,480.70	43	43	100.0	0	43

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PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OCCUPIED	UNITS
2001	0002	156	REHABILITATION ADMINISTRATION	COM	14H	LMH	84,408.63	100.0	84,408.63	8	8	100.0	0	8
2001	0003	157	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	167,004.89	100.0	167,004.89	3	3	100.0	0	3
2001	0011	166	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	98,556.40	100.0	98,556.40	5	5	100.0	0	5
2001	0012	168	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	68,354.62	100.0	68,354.62	30	30	100.0	0	30
2001	0019	173	NEIGHBORHOOD REHABILITATION-EAST TEMPLE	COM	14A	LMH	23,345.10	0.0	23,345.10	0	0	0.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							441,669.64	100.0	441,669.64	46	46	100.0	0	46
							441,669.64	100.0	441,669.64	46	46	100.0	0	46

PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OCCUPIED	UNITS
2000	0002	134	REHABILITATION ADMINISTRATION	COM	14H	LMH	51,417.56	0.0	51,417.56	0	0	0.0	0	0
2000	0003	137	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	179,409.07	100.0	179,409.07	3	3	100.0	0	3
2000	0011	144	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	76,600.11	100.0	76,600.11	6	6	100.0	0	6
2000	0012	145	EMERGENCY REHABILITATION PROGRAM	COM	14A	LMH	69,609.06	100.0	69,609.06	46	46	100.0	0	46
2000	0020	152	NEIGHBORHOOD REHABILITATION-EAST TEMPLE	COM	14A	LMH	12,677.89	100.0	12,677.89	10	10	100.0	0	10
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							389,713.69	100.0	389,713.69	65	65	100.0	0	65
							389,713.69	100.0	389,713.69	65	65	100.0	0	65

PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG					OCCUPIED	UNITS
1999	0003	124	PROGRAM DELIVERY	COM	14H	LMH	76,165.79	100.0	76,165.79	119	119	100.0	0	119
1999	0004	123	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	200,906.38	100.0	200,906.38	4	4	100.0	0	4
1999	0012	122	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	139,082.18	100.0	139,082.18	10	10	100.0	0	10
1999	0013	120	EMERGENCY HOUSING REGABILITATION	COM	14A	LMH	57,343.40	100.0	57,343.40	35	35	100.0	0	35
1999	0018	119	MIDTOWN VILLAGE	COM	14A	LMH	74,582.33	100.0	74,582.33	2	2	100.0	0	2
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							548,080.08	100.0	548,080.08	170	170	100.0	0	170
							548,080.08	100.0	548,080.08	170	170	100.0	0	170

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PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
1998	0054	98	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	58,082.94	0.0	58,082.94	0	0	0.0	0	0
1998	0063	107	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	46,619.04	100.0	46,619.04	5	5	100.0	0	5
1998	0064	108	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	33,656.60	100.0	33,656.60	19	19	100.0	0	19
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							138,358.58	100.0	138,358.58	24	24	100.0	0	24
							138,358.58	100.0	138,358.58	24	24	100.0	0	24

PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
1997	0005	81	REHABILITATION ADMINISTRATION	COM	14H	LMH	74,065.09	0.0	74,065.09	0	0	0.0	0	0
1997	0006	82	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	125,250.00	100.0	125,250.00	3	3	100.0	0	3
1997	0007	83	EMERGENCY REPAIR	COM	14A	LMH	30,000.00	100.0	30,000.00	21	21	100.0	0	21
1997 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							229,315.09	100.0	229,315.09	24	24	100.0	0	24
							229,315.09	100.0	229,315.09	24	24	100.0	0	24

PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
							EST. AMT	% CDBG						
1996	0005	61	REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0006	62	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	66,569.58	100.0	66,569.58	4	4	100.0	0	4
1996	0007	63	EMERGENCY REHABILITATION	COM	14A	LMH	6,027.47	100.0	6,027.47	1	1	100.0	0	1
1996	0018	76	RECONSTRUCTION REHABILITATION	COM	14A	LMH	102,724.00	100.0	102,724.00	1	1	100.0	0	1
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							175,321.05	100.0	175,321.05	6	6	100.0	0	6
							175,321.05	100.0	175,321.05	6	6	100.0	0	6

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PGM YEAR	PRO J	IDIS ACT ID	ACTIVITY NAME	STATUS	MT X	NTL OBJ	Total		CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED	UNITS
1994	0002	14	HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	16	HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	22	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	28	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	32	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	35	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	47	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	48	SINGLE UNIT RESIDENTIAL REHAB	COM	14A	LMH	7,358.43	100.0	7,358.43	1	1	100.0	0	1
1994	0002	54	REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
							1994	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0
								COMPLETED		7,358.43	100.0	7,358.43	19	19
										7,358.43	100.0	7,358.43	19	19



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	(\$33,403.09)	1	(\$30,351.91)	3	(\$63,755.00)
	Total Acquisition	2	(\$33,403.09)	1	(\$30,351.91)	3	(\$63,755.00)
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Housing	0	\$0.00	1	\$0.00	1	\$0.00
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	0	\$0.00	1	\$0.00	1	\$0.00
	Sidewalks (03L)	2	\$84,503.14	2	\$111,208.19	4	\$195,711.33
	Total Public Facilities and Improvements	2	\$84,503.14	4	\$111,208.19	6	\$195,711.33
Public Services	Public Services (General) (05)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Senior Services (05A)	0	\$0.00	2	\$14,000.00	2	\$14,000.00
	Youth Services (05D)	0	\$0.00	2	\$0.00	2	\$0.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Employment Training (05H)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Services (05L)	0	\$0.00	2	\$15,000.00	2	\$15,000.00
	Total Public Services	0	\$0.00	10	\$54,000.00	10	\$54,000.00
General Administration and Planning	General Program Administration (21A)	1	\$35,587.85	1	\$0.00	2	\$35,587.85
	Total General Administration and Planning	1	\$35,587.85	1	\$0.00	2	\$35,587.85
Grand Total		5	\$86,687.90	17	\$134,856.28	22	\$221,544.18



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Clearance and Demolition (04)	Housing Units	0	27	27
		Public Facilities	0	0	0
	Total Acquisition		0	27	27
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	14	14
	Total Housing		0	14	14
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,809	3,809
		Persons	0	3,540	3,540
	Street Improvements (03K)	Persons	4,969	5,926	10,895
		Total Public Facilities and Improvements		4,969	13,275
Public Services	Public Services (General) (05)	Persons	0	21	21
		Persons	0	606	606
	Senior Services (05A)	Persons	0	242	242
		Persons	0	170	170
	Battered and Abused Spouses (05G)	Persons	0	120	120
		Total Public Services		0	1,159
Grand Total			4,969	14,475	19,444



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	7	3
	Black/African American	0	0	7	0
	Total Housing	0	0	14	3
Non Housing	White	762	176	0	0
	Black/African American	362	3	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	3	1	0	0
	Other multi-racial	13	2	0	0
	Total Non Housing	1,159	182	0	0
Grand Total	White	762	176	7	3
	Black/African American	362	3	7	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	3	1	0	0
	Other multi-racial	13	2	0	0
	Total Grand Total	1,159	182	14	3

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	173
	Low (>30% and <=50%)	0	0	180
	Mod (>50% and <=80%)	0	0	111
	Total Low-Mod	0	0	464
	Non Low-Mod (>80%)	0	0	2
	Total Beneficiaries		0	0