



SECOND Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

The City of Temple received \$466,842 for its PY 2011 CDBG allocation. These funds enhanced the City's community development programs, supporting safe, well-planned residential and business districts. Over 70% of the funding allocated to CDBG activities benefit low to moderate income persons.

In keeping with the consolidated plan's goals of focusing the City's CDBG funds on infrastructure improvements, the Avenue G Sidewalk project that was funded in PY 2009 to construct an ADA sidewalk along Avenue G between 1st Street and 25th Street was completed in November 2011. Approximately 1,280 linear feet of 4' wide sidewalk was constructed and the project was within budget.

The ongoing demolition activities removed 27 structures that blighted their respective communities using PY 2009 CDBG funding and also removed 11 structures with PY 2011 funding. An additional 11 are pending demolition with PY 2011 funding.

Phase I construction of the 1st Street Sidewalk project is underway and should be completed by February 2013. The contract that was awarded included West Avenue M North to West Avenue K. The 1st Street Sidewalk project is a multi-year project. The allocation in PY 2010 funded design and engineering for the project. Phase I construction was funded with remaining PY 2010 allocation, PY 2011 allocation, and remaining CDBG-R funding allocation.

In PY 2011 the City was able to complete the Avenue H Street Resurface infrastructure project. Due to the rising cost of materials, a quantity adjustment was done to reduce the distance of the project to begin at South 1st Street and end approximately 200 feet west of South 21st Street. The resurfacing included milling, tack oil and overlay of the street. The project was completed within budget in May 2012.

In PY 2011 the City allocated CDBG funding to replace the gym floor at the Clarence Martin Recreation Center at 102 West Elm Avenue. The project included replacement of the existing wood gym floor and installing a new wood gym floor complete with markings for basketball and volleyball, and removal and replacement of the existing volleyball standard receptacles. New thresholds and wall moldings and a 4'x8' basketball scoreboard were also installed. The project was completed in September 2012 and was under budget by \$34,800.

The Residential Accessibility project that was funded in PY 2010 was completed in June 2012. The City was able to install handicap accessible ramps and remove architectural barriers as needed for 14 handicapped/impaired citizens to permit accessibility to the interior of the homes of eligible low-to-moderate income homeowners on a spot basis throughout the City.

The City has also encouraged its public service agencies to address the needs of the low-income community in many ways, including, but not limited to, child care and workforce preparation assistance for low income families, meals for the elderly and disabled, and assistance to victims of family violence. Most Public Service Agencies were able to exceed their projected accomplishments and were able to serve 693 residents with CDBG funds. These same agencies were able to assist many other clients with funds from other sources.

General Questions

Assessment of Goals and Objectives

1. *Assessment of the one-year goals and objectives:*

- a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
- b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*

If applicable, explain why progress was not made towards meeting the goals and objectives.

Specific Long-Term Goals

Housing.

Increase the accessibility of decent housing in the City of Temple by performing rehabilitation to single unit residential homes.

Public Improvements.

Implement public improvement activities to ensure adequate drainage, streets, sidewalks, parks, and water and sewer systems in low-to-moderate income areas.

Public Services.

Fund public service agencies in order to leverage resources for priority community needs.

Spot Demolition.

Continue spot demolition to eliminate blight within the community.

Specific Short-Term Goals

Housing

PY	Name	Objective	Activity #	Accomplish In PY	Beneficiaries	Grant Funds Expended
2010	Residential Accessibility	Assist the Availability/Accessibility of a Suitable Living Environment by improving residential accessibility	293	2011	14	\$19,519.95

Public Improvements

PY	Name	Objective	Activity #	Accomplish In PY	Beneficiaries	Grant Funds Expended
2009	Sidewalks/ Avenue G	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	276	2011	1075	\$208,955.2 ¹
2010	Sidewalks / 1st Street	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	292	2011	In Progress	\$61,353.60 ²
2010	Streets / Ave H Resurface	Assist the Availability/Accessibility of a Suitable Living Environment by improving residential accessibility	299	2011	3,262	\$195,914.08
2011	Clarence Martin Gym	Assist the Availability/Accessibility of a Suitable Living Environment by modifying and improving Clarence Martin Gym	301	2011	3,876	\$55,203.80
2011	Sidewalks / 1st Street	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	300	2011	In Progress	In Progress

- 1- Includes reallocated funds from prior and program income.
 2- Includes \$19,683.60 in CDBG-R allocation.

Public Services

PY	Name	Objective	Activity #	Accomplish In PY	Beneficiaries	Grant Funds Expended
2011	Bell Co Help Center-Child Care	Assist the Availability/Accessibility of a Suitable Living Environment by Child Care for Low/Mod Residents Seeking Employment/Education Opportunities	305	2011	60	\$15,000.00
2011	Families in Crisis	Assist the Availability/Accessibility of a Suitable Living Environment by providing shelter and services for low income citizens who are victims of family violence	304	2011	139	\$20,000.00
2011	Hill Country Community Action	Assist the Availability/Accessibility of a Suitable Living Environment by Meals on Wheels	303	2011	324	\$15,000.00
2011	Bell Co Help Center-Workforce Prep/ Education	Assist the Availability/Accessibility of a Suitable Living Environment by assisting with workforce preparation needs/education for Low/Mod Residents Seeking Employment/Education Opportunities	306	2011	170	\$10,000.00

Spot Demolition

PY	Name	Objective	Activity #	Accomplish In PY	Beneficiaries	Grant Funds Expended
2009	Demolition	Assist the Availability/Accessibility of a Suitable Living Environment by removing blights throughout the city	277	2011	27	\$100,000
2011	Demolition	Assist the Availability/Accessibility of a Suitable Living Environment by removing blights throughout the city	302	2011	In Progress	In Progress

PY 2011 CDBG FUNDS

Infrastructure Improvements	\$123,475
Public Service Activities	\$ 60,000
Park Improvements	\$ 90,000
Demolition	\$100,000
General Administration	<u>\$ 93,367</u>
Total	\$466,842

The City drew down or expended no program income between October 1, 2011 and September 30, 2012.

Past Experiences/Lessons Learned

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

The City continued prior changes made during the most recent program years. Some of these changes include: a focus on addressing existing infrastructure issues, monthly review of project status, timeliness reports and close monitoring of PSA's. These changes have brought about significant improvements in timely expenditure of funds, public involvement and support, and administration. This directional change has facilitated positive effects that the City hopes to build upon.

Fair Housing

3. *Affirmatively Furthering Fair Housing:*

- a. *Provide a summary of impediments to fair housing choice.*
- b. *Identify actions taken to overcome effects of impediments identified.*

The City has identified the following as impediments to fair housing choice:

- Deterioration of housing due to lack of maintenance
- Lack of affordable transportation limits housing choices
- Need for Financial Assistance for residential home-buyers
- Shortage of affordable housing

The City has taken the following actions to overcome the impediments identified:

- Over the past year, the City and the housing authority have coupled their resources to provide down-payment assistance to 4 families
- The City's transit system continues to keep its additional hours of operation in effect.
- The City continues to work with the Temple Housing Authority to offer assistance by any means to those seeking affordable housing in the area.

- The Residential Accessibility project that was funded in PY 2010 was completed in June, 2012. The City was able to install handicap accessible ramps and remove architectural barriers as needed for 14 handicapped/impaired citizens to permit accessibility to the interior of the homes of eligible low-to-moderate income homeowners on a spot basis throughout the City.

Addressing Underserved Needs/Leveraging Resources

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*
5. *Leveraging Resources*
 - a. *Identify progress in obtaining "other" public and private resources to address needs.*
 - b. *How Federal resources from HUD leveraged other public and private resources.*
 - c. *How matching requirements were satisfied.*

The City of Temple has identified lack of funding to be the main obstacle in our ability to meet underserved needs of the community. The City recognizes that there are always more needs than funds available and strives to adequately address the underserved needs of the community while maintaining core services.

In addition to CDBG funds spent the City also allocated General Fund and Utility Fund resources to address additional public improvement projects during PY 2011. The City's General Fund also provides funding to support additional public service agencies and provides the Temple Housing Authority a portion of general funds to assist low to moderate income families purchase homes. The City of Temple leverages dollars from their general fund by combining \$2,500 per home along with the in-house assistance program administered by with The Temple Housing Authority to assist low-income homebuyers in purchasing a home.

There were no matching funds for the CDBG program this year.

Managing the Process / Institutional Structure

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*
2. *Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

The City of Temple is the lead agency in the distribution and administration of program funds and carries out the Annual Action Plan through identified local agencies, City government, and local volunteer groups.

The Annual Action Plan was developed in accordance with the Citizen Participation Plan included in the City's Consolidated Action Plan and Annual Action Plan.

Public and private housing, health, and social service serving the citizens of Temple continued to strive to collaborate and coordinate activities and services provided within the community in order to derive the most benefit from the available resources.

The City of Temple allocated a portion of its funds to Public Service Agencies. In order to facilitate the process of selection and in order to be more fully connected to the wants and needs of the public, the City of Temple created a Community Service Advisory Board. This

board is responsible for evaluating the applications received from the PSAs and giving recommendations. Board membership includes a broad spectrum of contributors. This aspect of the advisory board provides the City a primary link to the institutional structure of the community.

The City of Temple has taken many steps to implement HUD recommended procedures for monitoring the City's compliance with the CDBG program guidelines. For example, all Public Service Agencies are monitored on a timely basis and on-site visits are conducted. Project worksheets are reviewed monthly and allow administrators to monitor the progress of all CDBG activities and their respective funding and draw levels in order to quickly deal with any issues that may arise. One of the achievements of this close monitoring was the City's ability to remedy its noncompliant status with HUD funding.

On an annual basis, HUD reviews the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements. In following with the trend of the last five years, the City has maintained performance timelines and when reviewed on August 2, 2012 The City's ratio of undisbursed Treasury Funds was .89.

Monitoring

1. *Describe how and the frequency with which you monitored your activities.*
2. *Describe the results of your monitoring including any improvements.*
3. *Self Evaluation*
 - a. *Describe the effect programs have in solving neighborhood and community problems.*
 - b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
 - c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
 - d. *Indicate any activities falling behind schedule.*
 - e. *Describe how activities and strategies made an impact on identified needs.*
 - f. *Identify indicators that would best describe the results.*
 - g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
 - h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
 - i. *Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The City of Temple uses several tools to monitor its progress with the CDBG program. Spreadsheets developed to maintain the 2005 Workout Plan are still in use though not required by HUD. These tools along with the annual CAPER assist the City in evaluating the performance and timeliness of the City's CDBG projects. Monthly meetings are held that review these materials which are updated regularly and project forward for anticipated completion dates. During these monthly meetings, City staff discuss and resolve any potential issues that could impair the City's ability to perform its tasks. In addition to self-monitoring, the City's Grant Specialist monitors each public service agency receiving HUD funds, reviewing files for documentation of program requirements.

Timeliness and expense reports are reviewed monthly and adjusted as necessary. PSAs are monitored on a timely basis. By closely monitoring the activities outlined in the City's Action Plan and Workout Plan, the City was able to maintain compliance with CDBG regulations and ensure the process would continue.

The City has made considerable progress in meeting its four main long-term goals: housing; public improvements; public services; and spot demolition.

Over a period of years, the activities and strategies addressed in the strategic plan and action plan are making an impact on the various needs which have been identified.

The Residential Accessibility project that was funded in PY 2010 was completed in June 2012. The City was able to install handicap accessible ramps and remove architectural barriers as needed for 14 handicapped/impaired citizens to permit accessibility to the interior of the homes of eligible low-to-moderate income homeowners on a spot basis throughout the City.

In keeping with the consolidated plan's goals of focusing the City's CDBG funds on infrastructure improvements, the Avenue G Sidewalk project that was funded in PY 2009 to construct an ADA sidewalk along Avenue G between 1st Street and 25th Street was completed in November 2011. Approximately 1,280 linear feet of 4' wide sidewalk was constructed and the project was within budget.

Phase I construction of the 1st Street Sidewalk project is underway and should be completed by February 2013. The contract that was awarded included West Avenue M North to West Avenue K. The 1st Street Sidewalk project is a multi-year project. The allocation in PY 2010 funded design and engineering for the project. Phase I construction was funded with remaining PY 2010 allocation, PY 2011 allocation, and remaining CDBG-R funding allocation.

In PY 2011 the City was able to complete the Avenue H Street Resurface infrastructure project. Due to the rising cost of materials, a quantity adjustment was done to reduce the distance of the project to begin at South 1st Street and end approximately 200 feet west of South 21st Street. The resurfacing included milling, tack oil and overlay of the street. The project was completed within budget in May 2012.

In PY 2011 the City allocated CDBG funding to replace the gym floor at the Clarence Martin Recreation Center at 102 West Elm Avenue. The project included replacement of the existing wood gym floor and installing a new wood gym floor complete with markings for basketball and volleyball, and removal and replacement of the existing volleyball standard receptacles. New thresholds and wall moldings and a 4'x8' basketball scoreboard were also installed. The project was completed in September 2012 and was under budget by \$34,800.

The City has also encouraged its public service agencies to address the needs of the low-income community in many ways, including, but not limited to, child care and workforce preparation assistance for low income families, meals for the elderly and disabled, and assistance to victims of family violence. Most Public Service Agencies were able to exceed their projected accomplishments and were able to serve 693 residents with CDBG funds. These same agencies were able to assist many other clients with funds from other sources.

The ongoing demolition activities removed 27 structures that blighted their respective communities using PY 2009 CDBG funding and also removed 11 structures with PY 2011 funding. An additional 11 are pending demolition with PY 2011 funding.

Lead-based Paint

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City of Temple has no projects in PY 2011 that involve lead-based paint.

HOUSING

Housing Needs

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

The City funds the majority of its housing initiatives through the General Fund. In 2011, the City provided \$35,000 to the Temple Housing Authority to assist low to moderate income families purchase homes. Additionally, as mentioned above, the Residential Accessibility project that was funded in PY 2010 was completed in June 2012.

Specific Housing Objectives

1. *Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*
2. *Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*
3. *Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.*

The City of Temple's only CDBG funded housing activity undertaken in PY 2011 was the Residential Accessibility project that was funded in PY 2010 was completed in June 2012. The City was able to install handicap accessible ramps and remove architectural barriers as needed for 14 handicapped/impaired citizens to permit accessibility to the interior of the homes of eligible low-to-moderate income homeowners on a spot basis throughout the City.

Public Housing Strategy

1. *Describe actions taken during the last year to improve public housing and resident initiatives.*

There are no activities covered by this Action Plan that directly and specifically address the needs of public housing. As stated above, the City of Temple provides support to the Temple Housing Authority but the Housing Authority is not an entity of the City of Temple.

The City of Temple provides funding to the Temple Housing Authority's down payment assistance program. This program assists low to moderate income families participate in homeownership.

Barriers to Affordable Housing

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

The City has identified that the greatest barrier to affordable housing is the income mismatch of its citizens. While the City continues to grow its economy, many citizens cannot afford the costs associated with homeownership. The City has identified that the correlation between education and income has had a profound effect on the ability of its citizens to progress to homeowners.

To address these needs, the City actively supports the Temple Housing Authority who also sees this need and encourages its residents to increase their level of education. According to its latest THA annual report, 77 residents of the THA are attending college and 4 are seeking their GEDs. The City also supports Temple College, Temple College Foundation, and Temple Independent School District through various programs and initiatives that support enhanced educational opportunities for citizens and the Temple Economic Development Corporation and Temple Business Incubator to encourage job creation and availability.

No CDBG funds were spent this year to address these barriers, but as mentioned above, the City addresses these needs with its own general funds and leverages those dollars with other agencies within the City.

HOME/ American Dream Down Payment Initiative (ADDI)

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*
2. *HOME Match Report*
 - a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*
3. *HOME MBE and WBE Report*
 - a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*
4. *Assessments*
 - a. *Detail results of on-site inspections of rental housing.*
 - b. *Describe the HOME jurisdiction's affirmative marketing actions.*
 - c. *Describe outreach to minority and women owned businesses.*

The City of Temple does not receive HOME/American Dream Down Payment Initiative funding.

HOMELESS

Homeless Needs / Specific Homeless Prevention Elements

1. *Identify actions taken to address needs of homeless persons.*
2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*
3. *Identify new Federal resources obtained from Homeless SuperNOFA.*
4. *Identify actions taken to prevent homelessness.*

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

Supportive services such as employment training, childcare program and transportation assistance can often times prevent families from becoming homeless, so the City of Temple continues to financially commit to public service improvement programs in order to assist in the community's effort to prevent homelessness as able.

In PY 2011, the City funded Families in Crisis to assist those who are victims of domestic violence or sexual assault and have no place left to turn. Without assistance these individuals could potentially become homeless in an effort to escape their conditions. With the allocated CDBG funds, Families in Crisis assisted 139 clients facing these conditions.

The City had previously funded Family Promise of East Bell County which provides shelter to homeless families and connects them with the needed services to assist them in obtaining employment and permanent housing and become independent and self-sufficient individuals and productive members of society. Due to funding constraints, Family Promise suspended

their services during PY 2010 and so the City was unable to fund them in PY 2011. They have since reorganized and have again begun to provide services again. The City funded them in PY 2012.

The City of Temple did not receive any additional funds through Homeless SuperNOFA.

Emergency Shelter Grants (ESG)

1. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*
2. *Assessment of Relationship of ESG Funds to Goals and Objectives*
3. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*
4. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*
5. *Matching Resources*
6. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*
7. *State Method of Distribution*
8. *States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*
9. *Activity and Beneficiary Data*
10. *Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*
11. *Homeless Discharge Coordination*
12. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
13. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

The City of Temple did not receive any funds through the ESG program.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*

During the year the City of Temple utilized all of its CDBG funds toward the goals and objectives outlined in the consolidated plan.

- b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*

None.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

All activities were conducted by directly serving low and moderate income individuals or families with the exception of demolition.

2. *Changes in Program Objectives*

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

No objectives have changed during the program year.

3. *Assessment of Efforts in Carrying Out Planned Actions*

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.*

CDBG funds were primarily directed towards infrastructure improvements.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.*

No applications submitted.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Temple did not hinder the Consolidated Plan implementation in any manner.

4. *For Funds Not Used for National Objectives*

- a. Indicate how use of CDBG funds did not meet national objectives.*

All funds used matched national objectives with the exception of administration funds.

- b. Indicate how grantee did not comply with overall benefit certification.*

Not applicable.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.*

No activities were administered that involved displacement or relocation.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

No activities were administered that involved economic development.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*
- a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

The Bell County HELP Center completes income eligibility determinations based on family income and size which supports that at least 51% of clientele are persons of low-and moderate-income.

8. *Program income received*
- a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*

No activities were administered that involved revolving funds.

- b. *Detail the amount repaid on each float-funded activity.*

No activities were administered that involved float-funded activities.

- c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*

None.

- d. *Detail the amount of income received from the sale of property by parcel.*

None.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
- a. *The activity name and number as shown in IDIS;*
- b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
- c. *The amount returned to line-of-credit or program account; and*
- d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

None.

10. *Loans and other receivables*
- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*

No float-funded activities were administered.

- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*

None.

- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*

None.

- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*

None.

- d. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

None.

11. Lump sum agreements

- a. *Provide the name of the financial institution.*
- b. *Provide the date the funds were deposited.*
- c. *Provide the date the use of funds commenced.*
- d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

None.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. *Identify the type of program and number of projects/units completed for each program.*

The Residential Accessibility project that was funded in PY 2010 was completed in June, 2012. The City was able to install handicap accessible ramps and remove architectural barriers as needed for 14 handicapped/impaired citizens to permit accessibility to the interior of the homes of eligible low-to-moderate income homeowners on a spot basis throughout the City.

- b. *Provide the total CDBG funds involved in the program.*

\$20,000.00 allocated (\$19,519.95 expended)

- c. *Detail other public and private funds involved in the project*

None.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

None.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

All CDBG activities are designed to meet the needs of households that are below 80% of median income. Most fall below 50% of median income, and are households whose incomes are below the poverty line. All activities are designed to meet the goals of helping to reduce the number of households with income below the poverty line. Some activities have more of a direct impact and others a more indirect impact. All public service activities have an impact on the poverty level of the household served, which if not immediate, should be positive within the next generation by changing the way the clients interact within and without their family structure. The activities encourage and actively support educational opportunities for those served.

Education has been identified as a key element in helping to develop economically independent citizens. Therefore, education becomes a key strategy for an Anti-poverty program. The City supports Temple College, Temple College Foundation, and Temple Independent School District through various programs and initiatives that support enhanced educational opportunities for citizens and the Temple Economic Development Corporation and Temple Business Incubator to encourage job creation and availability.

The *Community* itself, through its families, churches and community organizations, are encouraged to develop programs which promote healthy values which lead to pride in oneself and in the community in which we reside and helps in the development of goals and ambition for a promising future. Combining local community initiatives with available Federal and State programs can aid in the reduction of the number of households with income below the poverty line. The City of Temple coordinates its housing programs with other agencies to avoid duplication, and assesses service gaps. Active coordination with area agencies is helping to promote individual independence and responsibility, and assists in reducing the number of households with incomes below the poverty line.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

**Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

The City supports, through its CDBG program as well as General Fund, public agencies and non profits such as Temple HELP Center, Families in Crisis, Hill Country Community Action Association, Temple Housing Authority, and Hill Country Transit District through various programs and initiatives that support in providing housing, transportation, and supportive services to the elderly, persons with HIV/AIDS, and physically/mentally challenged persons.

Specific HOPWA Objectives

**Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives*
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*
 - b. *That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*
 - c. *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*
 - d. *That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*
 - e. *That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*
 - f. *That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*

2. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*
 - a. *Grantee Narrative*
 - i. *Grantee and Community Overview*
 - (1) *A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services*
 - (2) *How grant management oversight of project sponsor activities is conducted and how project sponsors are selected*
 - (3) *A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS*
 - (4) *A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body*
 - (5) *What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations*
 - (6) *Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.*

- ii. *Project Accomplishment Overview*
 - (1) *A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences*
 - (2) *The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds*
 - (3) *A brief description of any unique supportive service or other service delivery models or efforts*
 - (4) *Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.*
- iii. *Barriers or Trends Overview*
 - (1) *Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement*
 - (2) *Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and*
 - (3) *Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years*
- b. *Accomplishment Data*
 - i. *Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).*
 - ii. *Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).*

The City of Temple did not receive any funds through HOPWA.

OUTCOME PERFORMANCE MEASUREMENTS

Table 1C

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved	
DH1.1 Residential Accessibility	CDBG PY 2010 PY 2010	2010	Housing Units	4	2	50 %	
		2011	Housing Units	4	12	129 %	
		2012					%
		2013					%
		2014					%
		MULTI-YEAR GOAL					
Affordability of Decent Housing (DH-2)							
DH2.1 Not Addressed		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Sustainability of Decent Housing (DH-3)							
DH3.1 Not Addressed		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Availability/Accessibility of Suitable Living Environment (SL-1) PR = "Previously Reported" IP = "In Progress"							
SL1.1 Public Service Agencies Help Center-Childcare Help Center-Work HCCAA TISD 1 st St Sidewalks Ave G Sidewalks Jeff Hamilton Park Bus Shelters Demolition Public Facility Acquisition & Demolition (Canceled) Avenue H Resurface Clarence Martin Gym Floor	CDBG PY2010	2010	People Served	320	370	116%	
		PY 2011	2011	People Served	550	554	101%
	PY 2010 PY 2011	2010	People Served	5393	IP		
		2011	People Served	5393	IP		
	PY 2009 PY 2009	2010	People Served	1075	1075	100%	
		2010	People Served	3157	3157	100%	
	PY 2009 PY 2009	2010	People Served	5384	5384	100%	
		2010	Bldgs Demolished	7	27	386%	
	PY 2011 PY 2010	2011	Bldgs Demolished	7	IP	0%	
		2010	Bldgs Purchased	1	Canceled	0 %	
	PY 2010 PY 2011	2011	Persons Served	3626	3262	100%	
		2011	Facilities Improved	1	1	100 %	
		2012				%	
		2013				%	
		2014				%	
MULTI-YEAR GOAL						%	
Affordability of Suitable Living Environment (SL-2)							
SL2.1 Public Service Agencies Family Promise Families in Crisis	CDBG PY2010	2010	People Served	102	154	151%	
		2011	People Served	125	139	111%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					

Sustainability of Suitable Living Environment (SL-3)							
SL3.1	Not Addressed		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
EO1.1	Not Addressed		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Affordability of Economic Opportunity (EO-2)							
EO2.1	Not Addressed		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Sustainability of Economic Opportunity (EO-3)							
EO3.1	Not Addressed		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Neighborhood Revitalization (NR-1)							
NR1.1	Not Addressed		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-1)							
O 1.1	Not Addressed		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				
Other (O-2)							
O 2.1	Not Addressed		2010				%
			2011				%
			2012				%
			2013				%
			2014				%
			MULTI-YEAR GOAL				

OUTCOME PERFORMANCE MEASUREMENTS
Table 1C
Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
1	Family Promise-Provide support in the form of shelter and self-sufficiency services.	CDBG PY 2010	Persons served	12	15	SL-2
	Special Needs Objectives					
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters*						
0 - 30 of MFI	0/442	0/221	0/221	0/0	0/0	0/0
31 - 50% of MFI	0/160	0/76	0/84	0/0	0/0	0/0
51 - 80% of MFI	0/33	0/18	0/15	0/0	0/0	0/0
Owners**						
0 - 30 of MFI	0/0	0/0	0/0	0/0	0/0	0/0
31 - 50 of MFI	0/0	0/0	0/0	0/0	0/0	0/0
51 - 80% of MFI	0/11	0/7	0/4	0/0	0/0	0/0
Homeless***						
Individuals	12/15	12/15	0/0	0/0	0/0	0/0
Families	4/4	4/4	0/0	0/0	0/0	0/0
Non-Homeless Special Needs						
Elderly****	100/392	20/196	0/196	0/0	0/0	0/0
Frail elderly	0/0	0/0	0/0	0/0	0/0	0/0
Severe Mental Illness	0/0	0/0	0/0	0/0	0/0	0/0
Physical Disability*****	16/14	4/2	4/12	0/0	0/0	0/0
Developmental Disability	0	0/0	0/0	0/0	0/0	0/0
Alcohol or Drug Addiction	0	0/0	0/0	0/0	0/0	0/0
HIV/AIDS	0	0/0	0/0	0/0	0/0	0/0
Victims of Domestic Violence	0/0	0/0	0/0	0/0	0/0	0/0
Total						
Total Section 215						
215 Renter****	100/392	20/196	0/196	0/0	0/0	0/0
215 Owner** *****	4/23	0/7	0/16	0/0	0/0	0/0

* Temple Housing Authority managed housing units & Section 8 vouchers

**Temple Housing Authority Down Payment Assistance Program

*** * Numbers are reflected in Public Service Agencies under “Family Promise”

****Country Lane Seniors & Grand Reserve Seniors

*****CDBG Funded Residential Accessibility Project

Priority Housing Activities
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rental assistance	0/0	0/0	0/0	0/0	0/0	0/0
Acquisition of existing owner units	1/0	1/0	0/0	0/0	0/0	0/0
Production of new owner units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing owner units	16/14	4/2	4/12	0/0	0/0	0/0
Homeownership assistance	0/0	0/0	0/0	0/0	0/0	0/0
HOME						
Acquisition of existing rental units	NA	NA	NA	NA	NA	NA
Production of new rental units	NA	NA	NA	NA	NA	NA
Rehabilitation of existing rental units	NA	NA	NA	NA	NA	NA
Rental assistance	NA	NA	NA	NA	NA	NA
Acquisition of existing owner units	NA	NA	NA	NA	NA	NA
Production of new owner units	NA	NA	NA	NA	NA	NA
Rehabilitation of existing owner units	NA	NA	NA	NA	NA	NA
Homeownership assistance	NA	NA	NA	NA	NA	NA
HOPWA						
Rental assistance	NA	NA	NA	NA	NA	NA
Short term rent/mortgage utility payments	NA	NA	NA	NA	NA	NA
Facility based housing development	NA	NA	NA	NA	NA	NA
Facility based housing operations	NA	NA	NA	NA	NA	NA
Supportive services	NA	NA	NA	NA	NA	NA
Other						
Temple Housing Authority – City matched funds for down payment assistance	0/11	0/7	0/4	0/0	0/0	0/0

Priority Community Development Activities
(Table 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	1/0	1/0	0/0	0/0	0/0	0/0
Disposition	0/0	0/0	0/0	0/0	0/0	0/0
Clearance and Demolition	28/27	1/27	7/IP	0/0	0/0	0/0
Clearance of Contaminated Sites	0/0	0/0	0/0	0/0	0/0	0/0
Code Enforcement	0/0	0/0	0/0	0/0	0/0	0/0
Public Facility (General)	0/0	0/0	0/0	0/0	0/0	0/0
Senior Centers	0/0	0/0	0/0	0/0	0/0	0/0
Handicapped Centers	0/0	0/0	0/0	0/0	0/0	0/0
Homeless Facilities	0/0	0/0	0/0	0/0	0/0	0/0
Youth Centers	0/0	0/0	0/0	0/0	0/0	0/0
Neighborhood Facilities	0/0	0/0	0/0	0/0	0/0	0/0
Child Care Centers	0/0	0/0	0/0	0/0	0/0	0/0
Health Facilities	0/0	0/0	0/0	0/0	0/0	0/0
Mental Health Facilities	0/0	0/0	0/0	0/0	0/0	0/0
Parks and/or Recreation Facilities	4/2	0/1	1/1	0/0	0/0	0/0
Parking Facilities	0/0	0/0	0/0	0/0	0/0	0/0
Tree Planting	0/0	0/0	0/0	0/0	0/0	0/0
Fire Stations/Equipment	0/0	0/0	0/0	0/0	0/0	0/0
Abused/Neglected Children Facilities	0/0	0/0	0/0	0/0	0/0	0/0
Asbestos Removal	0/0	0/0	0/0	0/0	0/0	0/0
Non-Residential Historic Preservation	0/0	0/0	0/0	0/0	0/0	0/0
Other Public Facility Needs (Ramps)	16/14	4/2	4/12	0/0	0/0	0/0
Infrastructure (General)	0/0	0/0	0/0	0/0	0/0	0/0
Water/Sewer Improvements	0/0	0/0	0/0	0/0	0/0	0/0
Street Improvements (Ave H)	3626/3262	0/0	3626/3262	0/0	0/0	0/0
Sidewalks (1 st St & Ave G)	5393/1075	5393/1075	5393/IP	0/0	0/0	0/0
Solid Waste Disposal Improvements	0/0	0/0	0/0	0/0	0/0	0/0
Flood Drainage Improvements	0/0	0/0	0/0	0/0	0/0	0/0
Other Infrastructure	0/0	0/0	0/0	0/0	0/0	0/0
Public Services (General)	0/0	0/0	0/0	0/0	0/0	0/0
Senior Services (HCCAA)	1400/627	280/303	280/324	0/0	0/0	0/0
Handicapped Services	0/0	0/0	0/0	0/0	0/0	0/0
Legal Services	0/0	0/0	0/0	0/0	0/0	0/0
Youth Services	0/0	0/0	0/0	0/0	0/0	0/0
Child Care Services (HELP)	130/111	26/51	25/60	0/0	0/0	0/0
Transportation Services	0/0	0/0	0/0	0/0	0/0	0/0
Substance Abuse Services	0/0	0/0	0/0	0/0	0/0	0/0
Employment/Training Svcs. (TISD, HELP)	259/186	14/16	245/170	0/0	0/0	0/0
Health Services	0/0	0/0	0/0	0/0	0/0	0/0
Lead Hazard Screening	0/0	0/0	0/0	0/0	0/0	0/0
Crime Awareness	0/0	0/0	0/0	0/0	0/0	0/0
Fair Housing Activities	0/0	0/0	0/0	0/0	0/0	0/0
Tenant Landlord Counseling	0/0	0/0	0/0	0/0	0/0	0/0
Other Services (Family Promise) (FIC)	510/154	102/154	125/139	0/0	0/0	0/0
Economic Development (General)	0/0	0/0	0/0	0/0	0/0	0/0
C/I Land Acquisition/Disposition	0/0	0/0	0/0	0/0	0/0	0/0
C/I Infrastructure Development	0/0	0/0	0/0	0/0	0/0	0/0
C/I Building Acq/Const/Rehab	0/0	0/0	0/0	0/0	0/0	0/0
Other C/I	0/0	0/0	0/0	0/0	0/0	0/0
ED Assistance to For-Profit	0/0	0/0	0/0	0/0	0/0	0/0
ED Technical Assistance	0/0	0/0	0/0	0/0	0/0	0/0
Micro-enterprise Assistance	0/0	0/0	0/0	0/0	0/0	0/0
Other	0/0	0/0	0/0	0/0	0/0	0/0

OUTCOME PERFORMANCE MEASUREMENTS

Table 2C

Summary of Specific Housing/Community Development Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	The City of Temple did not use CDBG funds for Rental Housing					
	Owner Housing					
1	Handicap accessible ramps will be installed and architectural barriers will be removed as need to permit accessibility to the interior of the home	CDBG PY 2010	Housing Units	4	12	DH-1
	Community Development					
	Infrastructure					
1	Sidewalk installation along 1 st Street within the boundaries of W. Avenue D and W. Avenue M.	CDBG PY 2009	Persons Served	5393	IP	SL-1
2	A full street resurface of W. Avenue H from A. 1 st St. to S. 25 th St.	CDBG PY 2010	Persons Served	3626	3262	SL-1
	Public Facilities					
1	Replace gym floor at Clarence Martin Recreation Center.	CDBG PY 2011	Facilities Improved	1	1	SL-1
	Public Services					
1	The Temple HELP Center will provide assistance for workforce preparation and education expenses for low income citizens.	CDBG PY 2011	Persons Served	245	170	SL-1
2	The Temple HELP Center will provide child care for low income citizens pursuing work or education activities	CDBG PY 2011	Persons Served	25	60	SL-1
3	Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and assistance in obtaining other social services.	CDBG PY 2011	Persons Served	125	139	SL-2
4	HCCAA (Meals on Wheels) provides home delivered meals to eligible elderly and disabled homebound individuals	CDBG PY 2011	Persons Served	280	324	SL-1
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A -- Summary of Specific Annual Objectives

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	The City of Temple did not use CDBG funds for Rental Housing					
	Owner Housing					
1	Handicap accessible ramps will be installed and architectural barriers will be removed as need to permit accessibility to the interior of the home	CDBG PY 2010	Housing Units	4	12	DH-1
	Homeless					
	Special Needs					
	Community Development					
	Infrastructure					
1	Sidewalk installation along 1 st Street within the boundaries of W. Avenue D and W. Avenue M.	CDBG PY 2010	Persons Served	5393	IP	SL-1
2	A full street resurface of W. Avenue H from A. 1 st St. to S. 25 th St.	CDBG PY 2010	Persons Served	3626	3262	SL-1
	Public Facilities					
	Public Services					
1	The Temple HELP Center provided assistance for workforce preparation and education expenses for low income citizens.	CDBG PY 2011	Persons Served	245	170	SL-1
2	The Temple HELP Center provided child care for low income citizens pursuing work or education activities	CDBG PY 2011	Persons Served	25	60	SL-1
3	Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and assistance in obtaining other social services.	CDBG PY 2011	Persons Served	125	139	SL-2
4	HCCAA (Meals on Wheels) provides home delivered meals to eligible elderly and disabled homebound individuals	CDBG PY 2011	Persons Served	280	324	SL-1
	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Annual Housing Completion Goals
(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	4	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	4	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	4	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	4	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	4	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	4	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

CDBG Financial Summary
Justification of Adjustments
Program Year Covered: 10-01-2011 to 9-30-2012

Part IV: Public Service (PS) Cap Calculations (Line 34)		
Line 34		
Prior year receipt entered after 9/10		\$ (1,262.63)
Current year receipt entered after 9/11		-
Adjustment to compute total available		\$ (1,262.63)
Part V: Planning and Program Administration (PA) Cap (Line 39)		
Line 39		
Prior year unliquidated obligation (Administration #297)		\$ 6,007.10
PA unliquidated obligations at end of previous program year		\$ 6,007.10

CDBG Financial Summary
LOCCS Reconciliation

Unexpended Balance of CDBG Funds	\$ 365,666.17
LOC balance as of 09/30/2012	\$ 401,941.75
Cash on Hand:	
Grantee Program Account:	
Loan Repayments	-
Sale of Assets	-
City Affordable Housing/Payback	-
Subrecipients Program Accounts	-
Revolving Fund Cash Balances	-
Section 108 cash balances	-
Total Cash on Hand	-
Grantee CDBG Program Liabilities:	
Administration #307	6,744.94
1st Street Sidewalks #292	4,342.00
Demolition #302	20,700.00
Subrecipient CDBG Program Liabilities:	
Bell County HELP Center #306	1,108.99
HCCAA - Meals on Wheels #303	3,379.65
Liabilities Total	36,275.58
TOTAL RECONCILING BALANCE	\$ 365,666.17
UNRECONCILED DIFFERENCE	\$ -

LOC Balance Explanation:



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
TEMPLE

Date: 15-Nov-2012

Time: 10:44

Page: 1

PGM Year: 2001
Project: 0017 - Central Texas Council on Alcoholism and Drug Abuse
IDIS Activity: 171 - CENTRAL TX COUNCIL ON ALCHOHOLISM/DRUG A

Status: Canceled 11/14/2012 12:00:00 AM
 Location: COMMUNITY WIDE TEMPLE, TX 76501

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/12/2002

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This activity was deemed ineligible by HUD and the funded amount of \$2,280.20 was refunded to HUD on ck #407804 dated 09-24-2004 and the activity was canceled.

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2001	This activity was deemed ineligible by HUD and the funded amount of \$2,631.57 was refunded to HUD on ck #407804 dated 09-24-2004 and the activity was canceled.	
------	--	--

PGM Year: 2009

Project: 0002 - Infrastructure Improvements

IDIS Activity: 276 - INFRASTRUCTURE IMPROVEMENTS

Status: Completed 10/15/2012 3:27:49 PM

Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 07/07/2010

Financing

Funded Amount: 208,955.20

Drawn Thru Program Year: 208,955.20

Drawn In Program Year: 712.50

Description:

SIDEWALKS WILL BE INSTALLED ALONG AVENUE G WITHIN THE BOUNDARIES OF 1st STREET AND 25th Street.

Proposed Accomplishments

People (General) : 1,075

Total Population in Service Area: 957

Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2009	WITH THE PY 2009 CDBG FUNDING THE CITY WAS ABLE TO INSTALL 1,280 LINEAR FEET OF 4-FOOT WIDE SIDEWALKS ALONG AVENUE G WITHIN THE BOUNDARIES OF 1ST AND 25TH STREETS.	
------	---	--

PGM Year: 2009

Project: 0003 - Demolition

IDIS Activity: 277 - DEMOLITION

Status: Completed 10/15/2012 3:17:29 PM

Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Description:

DEMOLITION OF VACANT OR DILAPIDATED STRUCTURES WILL BE CONDUCTED TO ADDRESS BLIGHTED CONDITIONS ON A SPOT BASIS IN SCATTERED LOCATIONS IN THE COMMUNITY.

Drawn In Program Year: 12,541.91

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2009	WITH THE PY 2009 CDBG FUNDING THE CITY WAS ABLE TO DEMOLISH 27 VACANT OR DILAPIDATED STRUCTURES TO ADDRESS BLIGHTED CONDITIONS ON A SPOT BASIS IN SCATTERED LOCATIONS IN THE COMMUNITY.	
------	---	--

PGM Year: 2010
Project: 0004 - Bell County HELP Center (Child Care)
IDIS Activity: 287 - HELP CENTER (CHILD CARE)

Status: Completed 2/13/2012 12:00:00 AM
Location: North 2nd St. Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/20/2011

Financing

Funded Amount: 12,200.00
 Drawn Thru Program Year: 12,200.00
 Drawn In Program Year: 0.00

Description:
 PROVIDE CHILD CARE SERVICES FOR LOW INCOME PARENTS IN ORDER TO ENABLE THEM TO ATTEND EDUCATIONAL INSTITUTIONS AND/OR EMPLOYMENT

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	20
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2010 With the 2010-11 CDBG funds awarded, the HELP Center was able to assist with childcare services for 15 families with 51 children, enabling the parents to remain employed fulltime and/or continue with their education.

PGM Year: 2010
Project: 0005 - Families in Crisis
IDIS Activity: 288 - FAMILIES IN CRISIS

Status: Completed 1/31/2012 5:09:33 PM
 Location: 701 E Central Ave Temple, TX 76501-4545

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/20/2011

Financing
 Funded Amount: 19,400.00
 Drawn Thru Program Year: 19,400.00
 Drawn In Program Year: 0.00

Description:
 SUPPORT CENTER FOR LOW-INCOME FAMILIES TO HELP DURING DIFFICULT TIMES, SUCH AS A DEATH IN THE FAMILY OR FINANCIAL DISTRESS

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	28
Black/African American:	0	0	0	0	0	0	50	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	29

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	19
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
--------------	---------------------------------	---------------------

2010 With the 2010-11 CDBG funds awarded, Families in Crisis was able to provide services including safe shelter and outreach services to 139 clients who were victims of family violence.

PGM Year: 2010
Project: 0006 - Hill Country Community Action Association, Inc.
IDIS Activity: 289 - (HCCAA) - MEALS ON WHEELS

Status: Completed 1/31/2012 5:10:31 PM
Location: 2220 W Avenue D Temple, TX 76504-3959

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/20/2011

Financing
Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 0.00

Description:
PROVIDE ASSISTANCE TO LOCAL EFFORTS TO PROVIDE MEALS TO THE ELDERLY & LOW-INCOME HOMEBOUND RESIDENTS.

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	254	37
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	303	37

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	85
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	303
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	With the 2010-11 CDBG funds awarded, HCCAA was able to provide home delivered meals to 170 home-bound elderly or disabled clients.	

PGM Year: 2010
Project: 0007 - Temple ISD
IDIS Activity: 291 - Temple ISD

Status: Completed 2/13/2012 12:00:00 AM
Location: 200 N 23rd St Temple, TX 76504-2486

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/10/2011

Financing
Funded Amount: 18,844.00
Drawn Thru Program Year: 18,844.00
Drawn In Program Year: 0.00

Description:
The Temple Independent School District will provide Project Diploma in which eligible low to moderate income adults that do not have a high school diploma will participate in A+ computer-based instruction and direct-teach support from a teacher(s) to receive their high school diploma; receive workforce and career guidance counseling and post high school counseling.

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	4

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	With the 2010-11 CDBG funds awarded, Temple ISD was able to provide the Project Diploma program to 16 low-income clients in the Temple area to assist them in obtaining a high-school diploma.	

PGM Year: 2010
Project: 0002 - Infrastructure Improvements: First Street Sidewalks
IDIS Activity: 292 - INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks

Status: Open Objective: Create suitable living environments
Location: 2 N Main St Temple, TX 76501-7659 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 01/20/2011

Financing
Funded Amount: 152,879.00
Drawn Thru Program Year: 41,670.81
Drawn In Program Year: 11,327.30

Description:
SIDEWALKS WILL BE INSTALLED ALONG 1st Street WITHIN THE BOUNDARIES OF W. AVENUE D AND W. AVENUE M.

Proposed Accomplishments

People (General) : 5,393
Total Population in Service Area: 4,969
Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0008 - Residential Accessibility
IDIS Activity: 293 - Residential Accessibility
Status: Completed 11/9/2012 12:00:00 AM
Location: 713 E Avenue N Temple, TX 76504-5973

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/20/2011

Financing

Funded Amount: 19,519.95
Drawn Thru Program Year: 19,519.95
Drawn In Program Year: 17,642.46

Description:

Handicap accessible ramps will be installed and architectural barriers will be removed as needed to permit accessibility to the interior of the home. These services will be provided to eligible low to moderate income homeowners on a spot basis throughout the City for handicapimpaired citizens.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	3	0	0	7	3	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	3	0	0	14	3	0	0
Female-headed Households:	11		0		11			

Income Category:

Owner Renter Total Person

Extremely Low	3	0	3	0
Low Mod	8	0	8	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With the Program Year 2011 CDBg funding the City was able to install handicap accessible ramps and remove architectural barriers as needed to permit accessibility to the interior of the home. These services were provided to 14 eligible low to moderate income homeowners on a spot basis throughout the City for handicap/impaired citizens.	

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 297 - ADMINISTRATION

Status: Completed 2/13/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/20/2011

Financing
Funded Amount: 105,912.90
Drawn Thru Program Year: 105,912.90
Drawn In Program Year: 0.00

Description:
ADMINISTRATION OF GRANT MONIES AND DISTRIBUTION MONITORING OF PUBLIC WORKS AND PUBLIC SERVICE AGENCIES WILL BE CARRIED OUT WITH THESE FUNDS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0010 - Infrastructure AVE H: 1st - 25th

IDIS Activity: 299 - Avenue H 1st - 25th Resurface

Status: Completed 10/16/2012 9:20:17 AM

Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/11/2011

Financing

Funded Amount: 195,914.08

Drawn Thru Program Year: 195,914.08

Drawn In Program Year: 195,914.08

Description:

The project will include a full street resurface of West Avenue H from South 1st Street to South 21st Street.

The resurface will include milling, tack oil and overlay.

Proposed Accomplishments

People (General) : 3,626

Total Population in Service Area: 3,540

Census Tract Percent Low / Mod: 63.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With PY 2010 CDBG funding the City was able to complete a full street resurface of West Avenue H from South 1st Street to South 21st Street. The resurface included milling, tack oil and overlay.	

PGM Year: 2011
Project: 0001 - 1st Street Sidewalk Improvements
IDIS Activity: 300 - 1st Street Sidewalks

Status: Open
Location: South 1st Street Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 12/16/2011

Financing

Funded Amount: 123,475.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Installation of sidewalks along 1st Street within the boundaries of W. Ave. F and W. Ave. m

Proposed Accomplishments

People (General) : 5,393
Total Population in Service Area: 4,969
Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Clarence Martin Gym Floor
IDIS Activity: 301 - Clarence Martin Gym Floor

Status: Completed 10/16/2012 9:24:33 AM
Location: 102 W Elm Ave Temple, TX 76501-3254

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/16/2011

Financing

Funded Amount: 55,203.80
Drawn Thru Program Year: 55,203.80
Drawn In Program Year: 55,203.80

Description:

Remove the existing wooden floor at Clarence Martin Gym, 102 W. Elm Ave., and replace with a new wooden floor that will be re-stripped for applicable activities, varnished to seal the wood and drilled for installation of volleyball standards.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,809

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With PY 2011 CDBG funding the City was able to remove the existing wooden floor at Clarence Martin Gym, 102 W. Elm Ave., and replace it with a new wooden floor that was re-stripped for applicable activities, varnished to seal the wood and drilled for installation of volleyball standards.	

PGM Year:	2011
Project:	0003 - Demolition
IDIS Activity:	302 - Demolition - Spot-Blight

Status:	Open	Objective:	Create suitable living environments
Location:	City-Wide Temple, TX 76501	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 12/16/2011

Financing

Funded Amount:	100,000.00
Drawn Thru Program Year:	48,216.97
Drawn In Program Year:	48,216.97

Description:
Demolition of vacant or dilapidated structures to address blighted conditions on a spot basis in scattered locations in the community.

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With Program Year 2011 CDBG funding the City was able to demolish 11 vacant or dilapidated structures to address blighted conditions on a spot basis in scattered locations in the community with an additional 11 sites identified and pending demolition.	

PGM Year:	2011
Project:	0004 - HCCAA - Meals on Wheels
IDIS Activity:	303 - HCCAA - Meals on Wheels

Status:	Completed 11/8/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	City-Wide Temple, TX 76501	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A) National Objective: LMC

Initial Funding Date: 12/16/2011

Financing

Funded Amount:	15,000.00
Drawn Thru Program Year:	15,000.00
Drawn In Program Year:	15,000.00

Description:
Provide home delivered meals each weekday to elderly and disabled homebound residents.

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	238	27
Black/African American:	0	0	0	0	0	0	84	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	324	27
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	158
Moderate	0	0	0	91
Non Low Moderate	0	0	0	0
Total	0	0	0	324
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With the Program Year 2011 CDBG funding Hill Country Community Action was able to provide 10,176 home delivered meals to 324 elderly and/or disabled homebound residents.	

PGM Year: 2011
Project: 0005 - Families in Crisis
IDIS Activity: 304 - Families in Crisis

Status: Completed 11/8/2012 12:00:00 AM
 Location: 710 E Central Ave Temple, TX 76501-4546

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 12/16/2011

Financing
 Funded Amount: 20,000.00
 Drawn Thru Program Year: 20,000.00
Description: Provide safe shelter and victim advocacy services to victims of family violence and sexual assault.

Drawn In Program Year: 20,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	79	30
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	30
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	14
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011	With the Program Year 2011 CDBG funding Families in Crisis was able to provide safe shelter and victim advocacy services to victims of family violence and sexual assault.	
------	--	--

PGM Year: 2011
Project: 0006 - Bell County HELP Center (Child Care)
IDIS Activity: 305 - Bell County HELP Center (Child Care)

Status: Completed 11/8/2012 12:00:00 AM
 Location: 102 E Central Ave Temple, TX 76501-4300

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 12/16/2011

Description:

Provide child care services for lowincome parents to enable them to attend educational institutions and/or obtain employment.

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	23
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	23
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	18
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	With the Program Year 2011 CDBG funding the HELP Center was able to provide child care assistance for 60 low-mon income parents to enable them to attend educational institutions and/or obtain employment.	

PGM Year: 2011
Project: 0007 - Bell County HELP Center (Workforce Preparation)
IDIS Activity: 306 - Bell County HELP Center (Workforce Preparation)

Status: Completed 11/8/2012 12:00:00 AM
 Location: 102 E Central Ave Temple, TX 76501-4300

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Employment Training (05H) National Objective: LMC

Initial Funding Date: 12/16/2011

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 10,000.00

Proposed Accomplishments

People (General) : 245

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	33
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	170	33
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	170
Percent Low/Mod				100.0%

Annual Accomplishments

2011 With Program Year 2011 funding the HELP Center was able to provide education/workforce preparation assistance to 17 low-mod income Temple residents. The HELP originally proposed to assist 270 clients with this activity. They expected to assist clients with workforce related expenses but received more requests than expected for assistance with fees related to obtaining new job skills training from individuals who were laid of their jobs and/or people seeking employment. The shift in assistance requested utilized all the CDBG funds allocated while serving less clients.

PGM Year: 2011
Project: 0008 - Administration
IDIS Activity: 307 - Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/16/2011

Financing
 Funded Amount: 93,367.00
 Drawn Thru Program Year: 81,954.83
 Drawn In Program Year: 81,954.83

Description:
 Administration of Grant monies and distribution/monitoring of Public Works projects and Public Service Agencies.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$1,280,670.93
Total Drawn Thru Program Year:	\$982,792.54
Total Drawn In Program Year:	\$483,513.85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 TEMPLE , TX

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5379890	3	Completed	1/26/2012	B10MC480021	EN	\$7,513.75
				5417806	4	Completed	4/26/2012	B10MC480021	EN	\$8,550.00
				5457402	4	Completed	7/27/2012	B11MC480021	EN	\$3,936.25
								Activity Total		\$20,000.00
								Project Total		20,000.00
2011 6		Bell County HELP Center (Child Care)	305							
				5417806	2	Completed	4/26/2012	B10MC480021	EN	\$8,162.03
				5457402	2	Completed	7/27/2012	B11MC480021	EN	\$6,837.97
								Activity Total		\$15,000.00
								Project Total		15,000.00
2011 7		Bell County HELP Center (Workforce Preparation)	306							
				5379890	2	Completed	1/26/2012	B10MC480021	EN	\$776.49
				5417806	3	Completed	4/26/2012	B10MC480021	EN	\$2,337.79
				5457402	3	Completed	7/27/2012	B11MC480021	EN	\$5,776.73
			Y	5489771	2	Completed	10/25/2012	B11MC480021	EN	\$1,108.99
								Activity Total		\$10,000.00
								Project Total		10,000.00
2011 8		Administration	307							
				5374576	1	Completed	1/17/2012	B10MC480021	EN	\$26,768.95
				5379890	1	Completed	1/26/2012	B10MC480021	EN	\$11,527.30
				5392328	1	Completed	2/23/2012	B10MC480021	EN	\$4,834.84
				5404970	1	Completed	3/29/2012	B10MC480021	EN	\$8,617.13
				5417806	1	Completed	4/26/2012	B10MC480021	EN	\$4,848.32
				5431332	1	Completed	5/29/2012	B10MC480021	EN	\$4,488.34
				5446422	1	Completed	6/29/2012	B10MC480021	EN	\$4,124.69
				5446422	2	Completed	6/29/2012	B11MC480021	EN	\$1,169.76
				5457402	1	Completed	7/27/2012	B11MC480021	EN	\$4,495.02
				5467559	1	Completed	8/28/2012	B11MC480021	EN	\$4,335.54
			Y	5489771	1	Completed	10/25/2012	B11MC480021	EN	\$6,744.94

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
TEMPLE , TX

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
									Activity Total	\$81,954.83
									Project Total	81,954.83
									Program Year 2011 Total	245,375.60

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

DATE: 11/29/2012

TIME: 10:56:55 AM

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PAGE: 1/1

PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
5479308	1	2	298	9/25/2012	Completed	09/27/2012	9/26/2012	B09MY480021	EN	746002368	746002368	CDBG-R		\$19,683.60
													TOTAL DRAWS:	\$19,683.60
														\$19,683.60

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
5343386	1	1	297	10/26/2011	Completed	10/28/2011	10/27/2011	B10MC480021	EN	746002368	746002368	CDBG	Y	\$8,715.01
	2	7	291	10/26/2011	Completed	10/28/2011	10/27/2011	B10MC480021	EN	746002368	746002368	CDBG	Y	\$3,473.00
	3	6	289	10/26/2011	Completed	10/28/2011	10/27/2011	B10MC480021	EN	746002368	746002368	CDBG	Y	\$2,330.00
	4	3	277	10/26/2011	Completed	10/28/2011	10/27/2011	B10MC480021	EN	746002368	746002368	CDBG	Y	\$12,300.00
	5	2	276	10/26/2011	Completed	10/28/2011	10/27/2011	B10MC480021	EN	746002368	746002368	CDBG	Y	\$43,863.00
	6	2	292	10/26/2011	Completed	10/28/2011	10/27/2011	B10MC480021	EN	746002368	746002368	CDBG	Y	\$3,030.26
5345220	1	1	297	10/31/2011	Completed	11/02/2011	11/1/2011	B10MC480021	EN	746002368	746002368	CDBG	Y	\$16.80
5374576	1	8	307	1/12/2012	Completed	01/18/2012	1/17/2012	B10MC480021	EN	746002368	746002368	CDBG		\$26,768.95
	2	8	293	1/12/2012	Completed	01/18/2012	1/17/2012	B10MC480021	EN	746002368	746002368	CDBG		\$1,336.46
	3	3	277	1/12/2012	Completed	01/18/2012	1/17/2012	B10MC480021	EN	746002368	746002368	CDBG		\$10,550.00
	4	2	276	1/12/2012	Completed	01/18/2012	1/17/2012	B10MC480021	EN	746002368	746002368	CDBG		\$712.50
	5	2	292	1/12/2012	Completed	01/18/2012	1/17/2012	B10MC480021	EN	746002368	746002368	CDBG		\$2,216.19
	6	10	299	1/12/2012	Completed	01/18/2012	1/17/2012	B10MC480021	EN	746002368	746002368	CDBG		\$184.41
	7	2	301	1/12/2012	Completed	01/18/2012	1/17/2012	B10MC480021	EN	746002368	746002368	CDBG		\$54.56
5379890	1	8	307	1/25/2012	Completed	01/27/2012	1/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$11,527.30
	2	7	306	1/25/2012	Completed	01/27/2012	1/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$776.49
	3	5	304	1/25/2012	Completed	01/27/2012	1/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$7,513.75
	4	4	303	1/25/2012	Completed	01/27/2012	1/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$4,320.04
	5	3	277	1/25/2012	Completed	01/27/2012	1/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$1,991.91
	6	3	302	1/25/2012	Completed	01/27/2012	1/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$2,903.09
5392328	1	8	307	2/23/2012	Completed	02/24/2012	2/23/2012	B10MC480021	EN	746002368	746002368	CDBG		\$4,834.84
	2	2	292	2/23/2012	Completed	02/24/2012	2/23/2012	B10MC480021	EN	746002368	746002368	CDBG		\$2,525.00
5404970	1	8	307	3/26/2012	Completed	03/30/2012	3/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$8,617.13
	2	8	293	3/26/2012	Completed	03/30/2012	3/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$1,050.00
5417806	1	8	307	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$4,848.32
	2	6	305	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$8,162.03
	3	7	306	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$2,337.79
	4	5	304	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$8,550.00
	5	4	303	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$3,429.93
	6	8	293	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$550.00
	7	3	302	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$89.63
	8	2	292	4/25/2012	Completed	04/27/2012	4/26/2012	B10MC480021	EN	746002368	746002368	CDBG		\$445.00
5431332	1	8	307	5/25/2012	Completed	05/30/2012	5/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$4,488.34
	2	3	302	5/25/2012	Completed	05/30/2012	5/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$15,000.00
	3	10	299	5/25/2012	Completed	05/30/2012	5/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$195,729.67
	4	2	301	5/25/2012	Revised	05/30/2012	5/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$46,700.00
	5	2	301	6/29/2012	Completed	05/30/2012	5/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$45,499.40
	6	3	302	6/29/2012	Completed	05/30/2012	5/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$1,200.60
5446422	1	8	307	6/29/2012	Completed	06/30/2012	6/29/2012	B10MC480021	EN	746002368	746002368	CDBG		\$4,124.69
	2	8	307	6/29/2012	Completed	06/30/2012	6/29/2012	B11MC480021	EN	746002368	746002368	CDBG		\$1,169.76
	3	3	302	6/29/2012	Completed	06/30/2012	6/29/2012	B11MC480021	EN	746002368	746002368	CDBG		\$8,299.40
5457402	1	8	307	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$4,495.02
	2	6	305	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$6,837.97
	3	7	306	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$5,776.73
	4	5	304	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$3,936.25
	5	4	303	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$3,870.38
	6	8	293	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$14,706.00
	7	3	302	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$24.25
	8	2	292	7/27/2012	Completed	07/28/2012	7/27/2012	B11MC480021	EN	746002368	746002368	CDBG		\$1,799.11
5467559	1	8	307	8/24/2012	Completed	08/29/2012	8/28/2012	B11MC480021	EN	746002368	746002368	CDBG		\$4,335.54
	2	2	301	8/24/2012	Completed	08/29/2012	8/28/2012	B11MC480021	EN	746002368	746002368	CDBG		\$9,649.84
TOTAL DRAWS:												CDBG	TOTAL DRAWS:	\$520,966.34
														\$520,966.34

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
,TX

Date: 11-29-12
Time: 10:36
Page: 1

Report for Program:10/1/2011
Voucher Dates:09-30-2012 to

Fiscal	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn
Year	Program	Grant Number	Income for Year	Transaction	Created	Type	Proj. ID	Actv. ID	Code	Amount

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 TEMPLE, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2010	8696	293	Residential Accessibility	COM	14A	LMH	19,519.95	100.0	19,519.95	14	14	100.0	14	0
		2010	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				19,519.95	100.0	19,519.95	14	14	100.0	14	0
							19,519.95	100.0	19,519.95	14	14	100.0	14	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0002	203	REHABILITATION ADMINISTRATION	COM	14H	LMH	24,177.55	0.0	24,177.55	0	0	0.0	0	0
2003	0011	209	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	14,479.65	100.0	14,479.65	8	7	87.5	8	0
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				38,657.20	100.0	38,657.20	8	7	87.5	8	0
							38,657.20	100.0	38,657.20	8	7	87.5	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0002	183	REHABILITATION ADMINISTRATION	COM	14H	LMH	81,022.06	100.0	81,022.06	7	7	100.0	0	7
2002	0003	184	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	290,713.82	100.0	290,713.82	5	5	100.0	0	5
2002	0011	190	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	49,392.00	100.0	49,392.00	2	2	100.0	0	2
2002	0012	191	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	80,957.82	100.0	80,957.82	28	28	100.0	0	28
2002	0019	193	NEIGHBORHOOD REHABILITATION	COM	14A	LMH	11,395.00	100.0	11,395.00	1	1	100.0	0	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 TEMPLE, TX

2002	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	513,480.70	100.0	513,480.70	43	43	100.0	0	43

		513,480.70	100.0	513,480.70	43	43	100.0	0	43

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0002	156	REHABILITATION ADMINISTRATION	COM	14H	LMH	84,408.63	100.0	84,408.63	8	8	100.0	0	8
2001	0003	157	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	167,004.89	100.0	167,004.89	3	3	100.0	0	3
2001	0011	166	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	98,556.40	100.0	98,556.40	5	5	100.0	0	5
2001	0012	168	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	68,354.62	100.0	68,354.62	30	30	100.0	0	30
2001	0019	173	NEIGHBORHOOD REHABILITATION-EAST TEMPLE	COM	14A	LMH	23,345.10	0.0	23,345.10	0	0	0.0	0	0
2001	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				441,669.64	100.0	441,669.64	46	46	100.0	0	46

							441,669.64	100.0	441,669.64	46	46	100.0	0	46

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0002	134	REHABILITATION ADMINISTRATION	COM	14H	LMH	51,417.56	0.0	51,417.56	0	0	0.0	0	0
2000	0003	137	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	179,409.07	100.0	179,409.07	3	3	100.0	0	3
2000	0011	144	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	76,600.11	100.0	76,600.11	6	6	100.0	0	6
2000	0012	145	EMERGENCY REHABILITATION PROGRAM	COM	14A	LMH	69,609.06	100.0	69,609.06	46	46	100.0	0	46
2000	0020	152	NEIGHBORHOOD REHABILITATION-EAST TEMPLE	COM	14A	LMH	12,677.89	100.0	12,677.89	10	10	100.0	0	10
2000	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				389,713.69	100.0	389,713.69	65	65	100.0	0	65

							389,713.69	100.0	389,713.69	65	65	100.0	0	65

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 TEMPLE, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1999	0003	124	PROGRAM DELIVERY	COM	14H	LMH	76,165.79	100.0	76,165.79	119	119	100.0	0	119
1999	0004	123	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	200,906.38	100.0	200,906.38	4	4	100.0	0	4
1999	0012	122	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	139,082.18	100.0	139,082.18	10	10	100.0	0	10
1999	0013	120	EMERGENCY HOUSING REGABILITATION	COM	14A	LMH	57,343.40	100.0	57,343.40	35	35	100.0	0	35
1999	0018	119	MIDTOWN VILLAGE	COM	14A	LMH	74,582.33	100.0	74,582.33	2	2	100.0	0	2
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							548,080.08	100.0	548,080.08	170	170	100.0	0	170
							548,080.08	100.0	548,080.08	170	170	100.0	0	170

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1998	0054	98	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	58,082.94	0.0	58,082.94	0	0	0.0	0	0
1998	0063	107	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	46,619.04	100.0	46,619.04	5	5	100.0	0	5
1998	0064	108	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	33,656.60	100.0	33,656.60	19	19	100.0	0	19
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							138,358.58	100.0	138,358.58	24	24	100.0	0	24
							138,358.58	100.0	138,358.58	24	24	100.0	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1997	0005	81	REHABILITATION ADMINISTRATION	COM	14H	LMH	74,065.09	0.0	74,065.09	0	0	0.0	0	0
1997	0006	82	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	125,250.00	100.0	125,250.00	3	3	100.0	0	3

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 TEMPLE, TX

1997	0007	83	EMERGENCY REPAIR	COM	14A	LMH	30,000.00	100.0	30,000.00	21	21	100.0	0	21
		1997	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				229,315.09	100.0	229,315.09	24	24	100.0	0	24

							229,315.09	100.0	229,315.09	24	24	100.0	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0005	61	REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0006	62	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	66,569.58	100.0	66,569.58	4	4	100.0	0	4
1996	0007	63	EMERGENCY REHABILITATION	COM	14A	LMH	6,027.47	100.0	6,027.47	1	1	100.0	0	1
1996	0018	76	RECONSTRUCTION REHABILITATION	COM	14A	LMH	102,724.00	100.0	102,724.00	1	1	100.0	0	1
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				175,321.05	100.0	175,321.05	6	6	100.0	0	6

							175,321.05	100.0	175,321.05	6	6	100.0	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1994	0002	14	HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	16	HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	22	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	28	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	32	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	35	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	47	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	48	SINGLE UNIT RESIDENTIAL REHAB	COM	14A	LMH	7,358.43	100.0	7,358.43	1	1	100.0	0	1
1994	0002	54	REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TEMPLE, TX

1994	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	7,358.43	100.0	7,358.43	19	19	100.0	0	19
		-----		-----			-----		
		7,358.43	100.0	7,358.43	19	19	100.0	0	19



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 11-15-12
 TIME: 10:48
 PAGE: 1

TEMPLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$48,216.97	1	\$12,541.91	2	\$60,758.88
	Total Acquisition	1	\$48,216.97	1	\$12,541.91	2	\$60,758.88
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$17,642.46	1	\$17,642.46
	Total Housing	0	\$0.00	1	\$17,642.46	1	\$17,642.46
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$55,203.80	1	\$55,203.80
	Street Improvements (03K)	0	\$0.00	1	\$195,914.08	1	\$195,914.08
	Sidewalks (03L)	2	\$11,327.30	1	\$712.50	3	\$12,039.80
	Total Public Facilities and Improvements	2	\$11,327.30	3	\$251,830.38	5	\$263,157.68
Public Services	Public Services (General) (05)	0	\$0.00	3	\$0.00	3	\$0.00
	Senior Services (05A)	0	\$0.00	1	\$15,000.00	1	\$15,000.00
	Youth Services (05D)	0	\$0.00	2	\$0.00	2	\$0.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Employment Training (05H)	0	\$0.00	1	\$10,000.00	1	\$10,000.00
	Child Care Services (05L)	0	\$0.00	2	\$15,000.00	2	\$15,000.00
	Total Public Services	0	\$0.00	10	\$60,000.00	10	\$60,000.00
General Administration and Planning	General Program Administration (21A)	1	\$81,954.83	1	\$0.00	2	\$81,954.83
	Total General Administration and Planning	1	\$81,954.83	1	\$0.00	2	\$81,954.83
Grand Total		4	\$141,499.10	16	\$342,014.75	20	\$483,513.85



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 11-15-12
 TIME: 10:48
 PAGE: 2

TEMPLE

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	27	27
	Total Acquisition		0	27	27
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	14	14
	Total Housing		0	14	14
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	3,809	3,809
	Street Improvements (03K)	Persons	0	3,540	3,540
	Sidewalks (03L)	Persons	0	957	957
	Total Public Facilities and Improvements		0	8,306	8,306
Public Services	Public Services (General) (05)	Persons	0	458	458
	Senior Services (05A)	Persons	0	324	324
	Battered and Abused Spouses (05G)	Persons	0	139	139
	Employment Training (05H)	Persons	0	170	170
	Child Care Services (05L)	Persons	0	111	111
	Total Public Services		0	1,202	1,202
Grand Total			0	9,549	9,549



TEMPLE

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	7	3
	Black/African American	0	0	7	0
	Total Housing	0	0	14	3
Non Housing	White	814	202	0	0
	Black/African American	350	1	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	8	0	0	0
	Other multi-racial	14	0	0	0
	Total Non Housing	1,202	203	0	0
Grand Total	White	814	202	7	3
	Black/African American	350	1	7	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	10	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	8	0	0	0
	Other multi-racial	14	0	0	0
	Total Grand Total	1,202	203	14	3



TEMPLE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	8	0	0
	Mod (>50% and <=80%)	3	0	0
	Total Low-Mod	14	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	14	0	0
Non Housing	Extremely Low (<=30%)	0	0	394
	Low (>30% and <=50%)	0	0	195
	Mod (>50% and <=80%)	0	0	104
	Total Low-Mod	0	0	693
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	693



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 TEMPLE , TX

DATE: 11-29-12
 TIME: 15:01
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	382,338.02
02 ENTITLEMENT GRANT	466,842.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	849,180.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	401,559.02
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	401,559.02
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,954.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	483,513.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	365,666.17

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	340,800.14
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	340,800.14
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.87%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	60,000.00
32 ENTITLEMENT GRANT	466,842.00
33 PRIOR YEAR PROGRAM INCOME	9,500.22
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(1,262.63)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	475,079.59
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.63%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	81,954.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	6,007.10
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	75,947.73
42 ENTITLEMENT GRANT	466,842.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	466,842.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.27%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 TEMPLE , TX

DATE: 11-29-12
 TIME: 15:01
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	2	276	5374576	INFRASTRUCTURE IMPROVEMENTS	03L	LMA	\$712.50
2010	2	292	5374576	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$2,216.19
2010	2	292	5392328	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$2,525.00
2010	2	292	5417806	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$445.00
2010	2	292	5457402	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$1,799.11
2010	2	292	5489771	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$4,342.00
2010	8	293	5374576	Residential Accessibility	14A	LMH	\$1,336.46
2010	8	293	5404970	Residential Accessibility	14A	LMH	\$1,050.00
2010	8	293	5417806	Residential Accessibility	14A	LMH	\$550.00
2010	8	293	5457402	Residential Accessibility	14A	LMH	\$14,706.00
2010	10	299	5374576	Avenue H 1st - 25th Resurface	03K	LMA	\$184.41
2010	10	299	5431332	Avenue H 1st - 25th Resurface	03K	LMA	\$195,729.67
2011	2	301	5374576	Clarence Martin Gym Floor	03F	LMA	\$54.56
2011	2	301	5431332	Clarence Martin Gym Floor	03F	LMA	\$45,499.40
2011	2	301	5467559	Clarence Martin Gym Floor	03F	LMA	\$9,649.84
2011	4	303	5379890	HCCAA - Meals on Wheels	05A	LMC	\$4,320.04
2011	4	303	5417806	HCCAA - Meals on Wheels	05A	LMC	\$3,429.93
2011	4	303	5457402	HCCAA - Meals on Wheels	05A	LMC	\$3,870.38
2011	4	303	5489771	HCCAA - Meals on Wheels	05A	LMC	\$3,379.65
2011	5	304	5379890	Families in Crisis	05G	LMC	\$7,513.75
2011	5	304	5417806	Families in Crisis	05G	LMC	\$8,550.00
2011	5	304	5457402	Families in Crisis	05G	LMC	\$3,936.25
2011	6	305	5417806	Bell County HELP Center (Child Care)	05L	LMC	\$8,162.03
2011	6	305	5457402	Bell County HELP Center (Child Care)	05L	LMC	\$6,837.97
2011	7	306	5379890	Bell County HELP Center (Workforce Preparation)	05H	LMC	\$776.49
2011	7	306	5417806	Bell County HELP Center (Workforce Preparation)	05H	LMC	\$2,337.79
2011	7	306	5457402	Bell County HELP Center (Workforce Preparation)	05H	LMC	\$5,776.73
2011	7	306	5489771	Bell County HELP Center (Workforce Preparation)	05H	LMC	\$1,108.99
Total							\$340,800.14

CITY OF TEMPLE, TEXAS Report has been submitted.

November 27, 2012

Section 3 Summary Report

Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : : DALLAS/FT. WORTH, TX

See Public Reporting Burden Statement below

1. Recipient Name:

City of Temple, Texas

2. Grant Number:

B10MC480021

4. Contact Person:

Brynn Myers

6. Length of Grant: 12 Month(s)

8. Date Report Submitted:

11/27/2012

Recipient Address: (street, city, state, zip)

2 North Main
Temple, Texas 76501

3. Total Amount of Award: \$ 559,603
Amount of All Contracts Awarded: \$ 0

5. Phone: 254-298-5600

Fax: 254-298-5459

E-Mail: bmyers@templetx.gov

7. Reporting Period: Quarter 4 of Fiscal Year 2011

9. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development
4 = Homeless Assistance
7 = CDBG-Entitlement
10= Other Housing Programs

1 = Flexible Subsidy
3B = Public/Indian Housing Operation
5 = HOME Assistance
8 = CDBG-State Administered

2 = Section 202/811
3C = Public/Indian Housing Modernization
6 = HOME-State Administered
9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded**1. Construction Contracts:**

- A. Total dollar amount of all construction contracts awarded on the project \$ 0
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 0
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

No Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.