



FIRST Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

The City of Temple has taken many steps and has implemented HUD recommended procedures for monitoring the City's compliance with the CDBG program guidelines. For example, all Public Service Agencies are monitored on a quarterly basis and site visits are conducted. Project spreadsheets, which are reviewed at monthly meetings, allow administrators to monitor the progress of all CDBG activities and their respective funding and draw levels in order to quickly deal with any issues that may arise. During the 2010 Program Year, no activities fell behind schedule. Reimbursements from draws for both City run projects and PSA activities took place at regular frequency during the program year.

In keeping with the consolidated plan's goals of focusing the City's CDBG funds on infrastructure improvements, the Avenue G Sidewalk project is in its final phase of construction and completion is expected in October, 2011, while the ongoing demolition activities removed 20 structures that blighted their respective communities, and is in progress on 19 more. In addition, the City was able to complete the Avenue H Resurface project with CDBG-R (Recovery Act funding) under budget by \$19,684.00, which was re-programmed to the existing 1st Street Sidewalk project which will allow the CDBG-R funds to be expended in a timely manner. The 1st Street Sidewalk project is a multi-year project with initial funding in 2010 that is in the final design stage and should be let for bids by the end of the year. Work was also completed on the pedestrian bridge and sidewalk improvements at Jeff Hamilton Park with PY 2009 CDBG funding.

In PY 2010 the City initially allocated \$200,000.00 in CDBG funding for Public Facility Improvements for acquisition, demolition and public improvements to support shelter and transitional facilities/housing for the homeless population. Due to circumstances unforeseen at the time of the allocation, the City was not able to proceed with the project. In the summer of 2011 the City received HUD approval to re-allocate the funds to Infrastructure Improvements for a full street resurface of West Avenue H from South 1st Street to South 25th Street. The resurfacing will include milling, seal coat and overlay of the street.

The Residential Accessibility project was also funded with PY 2010 CDBG funds to install handicap accessible ramps and remove architectural barriers as needed to permit accessibility to the interior of the home. The project provides these services to eligible low-to-moderate income homeowners on a spot basis throughout the City for handicapped/impaired citizens. Six homeowners have been approved as eligible and the

architectural barrier work has been completed at all 6 of the approved sites. Wheelchair ramps have been completed at 2 of the approved sites and the remaining 4 ramps are scheduled to be complete by the end February, 2012. The City is acutely aware of the difficulty in relaying the services available to the people who are in need of the assistance and has initiated different attempts to reach eligible applicants; such as door hangers placed by the Code Enforcement staff, articles in the newspaper making citizens aware of the program and it's benefits, and mass mailings of brochures/postcards to low-income neighborhoods about the available assistance.

The City has also encouraged its public service agencies to address the needs of the low-income community in many ways, including, but not limited to child care and workforce preparation assistance for low income families, meals for the elderly and disabled, and assistance to victims of family violence. Most Public Service Agencies were able to exceed their projected accomplishments and were able to serve 524 residents.

General Questions

The City's Consolidated Plan identified as its highest priority the need to ensure the supply of safe, decent, affordable housing and neighborhoods for its citizens. Temple's major five-year housing and community development needs and objectives, as identified in the Consolidated Plan, are as follows:

1. Implement public improvement activities to ensure adequate drainage, streets, sidewalks, parks, and water and sewer systems in low-to-moderate income areas.
2. Utilize public services funds efficiently for priority needs identified through a process of continuous assessment of community resources and gaps in service.
3. Provide support and technical assistance for collaboration efforts by local non-profit and for-profit organizations.
4. Seek funding and/or promote other organizations to seek funding from State and Federal programs to assist with fulfilling unmet community need.
5. Compete for and obtain funding to develop affordable housing for all types of households.

During the time period of 10/1/2010 to 9/30/2011, the above listed goals and objectives were undertaken by the City of Temple. Staff administered programs to achieve each of the goals for the reporting period. Accomplishments in attaining the goals and objectives are addressed below.

- Implement public improvement activities to ensure adequate drainage, streets, sidewalks, parks, and water and sewer systems in low-to-moderate income areas. During the program year, the City proceeded with the Avenue G Sidewalk project which is centrally located in a low income neighborhood. The project is in the final phase of construction with completion expected in October, 2011. In addition, the City was able to complete the Avenue H Resurface project with CDBG-R (Recovery Act funding) under budget by \$19,684.00, which was re-programmed to the existing 1st Street Sidewalk project which will allow the CDBG-R funds to be expended in a timely manner. The 1st Street Sidewalk project is a multi-year project with initial funding in 2010 that is in the final design stage and should be let for bids by the end of the year. The City has also completed construction of the pedestrian bridge and sidewalk improvements at Jeff Hamilton Park.

- Utilize public services funds efficiently for priority needs identified through a process of continuous assessment of community resources and gaps in service. Through the efforts of the Community Services Advisory Board public service agencies are assessed annually and CDBG funding recommendations are submitted to City council based on priority need. During the 2010-11 year the City of Temple allocated a total of \$78,344 to five public service agencies. Each of the public service agencies had a part in creating a more suitable living environment in the City of Temple.
 - Bell County Human Services utilized \$12,200 providing child care services for 15 low income families with 51 children to enable the parents to attend educational institutions and/or employment.
 - Family Promise of East Bell County was allocated \$12,900 of CDBG funds and, by coordinating with local churches, was able to provide food and shelter for 4 families comprising 15 individuals, as well as case management to link the families to housing, public assistance, employment child care, and education. Recently, Family Promise has experienced an economic downturn and unfortunately was not able to use all of the funds allocated to them and had a balance of \$4,824 remaining.
 - Hill County Community Action Association utilized \$15,000 in providing meals to the elderly and low-income homebound residents. During the Program Year, they assisted 303 non-duplicated individuals in the City.
 - Families in Crisis utilized \$19,400 in providing shelter case management services to 139 low income individuals in the community who were victims of family violence.
 - The Temple Independent School District utilized \$18,844 to provide 16 eligible low-income individuals with Project Diploma which is a program of computer-based instruction and direct-teach support towards obtaining high school course credit and a high school diploma.
- Seek funding and/or promote other organizations to seek funding from State and Federal programs to assist with fulfilling unmet community need. In addition to providing support for local for-profit and non-profit organizations seeking State and Federal funds, the City of Temple is continually seeking alternative sources of funding for unmet community needs.

PY 2010 CDBG FUNDS

Infrastructure Improvements	\$172,534
CDBG-R Streets Improvements	\$ 19,684
Public Service Activities	\$ 78,344
Residential Accessibility/Housing Rehab	\$ 20,000
General Administration	\$111,920
Avenue H Resurface	\$200,000

Between October 1, 2010 and September 30, 2011 the City either drew down or expended program income in the amount of \$8,237.59.

1. Describe the manner in which the recipient would change its program as a result of its experiences.

The City continued prior changes made during the most recent program years. Some of these changes include: a focus on addressing existing infrastructure issues, monthly management meetings, timeliness reports and closer monitoring of PSA's. These changes have brought about significant improvements in timely expenditure of funds, public involvement and support, and administration. This directional change has facilitated positive effects that the City hopes to build upon.

2. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice
 - i. Deterioration of housing due to lack of maintenance
 - ii. Lack of affordable transportation limits housing choices
 - iii. Need for Financial Assistance for residential home-buyers
 - iv. Shortage of affordable housing
- b. Identify actions taken to overcome effects of impediments identified
 - i. Over the past year, the City and the housing authority have coupled their resources to provide down-payment assistance to 7 families
 - ii. The City's transit system continues to keep its additional hours of operation in effect.
 - iii. The City continues to work with the Temple Housing Authority to offer assistance by any means to those seeking affordable housing in the area.
 - iv. The Residential Accessibility project was also funded in PY 2010 to install handicap accessible ramps and remove architectural barriers as needed to permit accessibility to the interior of the home. The project was to provide these services to eligible low-to-moderate income homeowners on a spot basis throughout the City for handicapped/impaired citizens. Six homeowners have been approved as income eligible and the removal of architectural barriers has been completed at all six of the approved sites. Wheelchair ramps have been completed at 2 of the approved sites and the remaining 4 sites are scheduled to be complete by the end February, 2012.

3. Describe other actions in the strategic plan or action plan taken to address obstacles to meeting underserved needs.

- a. Encourage and support the construction of affordable rental units including the support of two elderly low income rental projects receiving housing income tax credits.
- b. Encourage and assist low-income renters to become homeowners.
- c. Encourage low & moderate income homeowners to maintain their units to current City standards

- d. The City used \$433,526.00 in general funds to support the following organizations/activities:
 - Bell County Business Alliance/Temple Business Incubator
 - Bell County Health Department
 - Ralph Wilson Youth Club/Program support for youth programs
 - Temple HELP Center/provide essential human service & programs
 - Hill Country Transit/HOP Bus System
 - Temple College Foundation/Program enhancement benefiting TC students
 - Keep Temple Beautiful/Program enhancements
 - Neighborhood Rehabilitation/Strategic Investment Corridor

4. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.
 - i. The City of Temple leverages dollars from their general fund by combining \$2,500 per home along with funding provided by TDHCA to the Temple Housing Authority to assist 1 low-income homebuyer in purchasing homes in Temple. The City also contributed to the in-house assistance program administered by with The Temple Housing Authority to assist 6 low-income homebuyers in purchasing a home.
- b. How Federal resources from HUD leveraged other public and private resources.
 - i. Although the City of Temple distributed \$78,344 to Public Service Agencies, this amount was only a portion of the budget of the participating agencies.
- c. How matching requirements were satisfied
 - i. There were no matching funds for the CDBG program this year. Matching funds were used for the HOME grant down-payment assistance program administered through the Temple Housing Authority.

Program Year 1 CAPER General Questions response:

In keeping with the consolidated plan’s goals of focusing the majority of CDBG funds towards infrastructure improvements, the activities carried out in the 2010 program year show the city’s efforts and accomplishments as follows:

PY	Name	Description	Act. Num	Accomp In PY	Beneficiaries
2009	Temple HOP Shelters	Assist the Availability/Accessibility of a Suitable Living Environment by adding shelters for passengers of the City's public transportation stop locations	279	2010	11,083
2009	Hamilton Park	Assist the Availability/Accessibility of a Suitable Living Environment by modifying and improving Hamilton park	278	2010	3,157
2009	Demolition	Assist the Availability/Accessibility of a Suitable Living Environment by removing blights throughout the city	277	2010	20
2009	Sidewalks	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	276	2010	1,075
2010	Bell Co Help Center-Child Care	Assist the Availability/Accessibility of a Suitable Living Environment by Child Care for Low/Mod Residents Seeking Employment/Education Opportunities	287	2010	51
2010	Families in Crisis	Assist the Availability/Accessibility of a Suitable Living Environment by providing shelter and services for low income citizens who are victims of family violence	288	2010	139
2010	Hill Country Community Action	Assist the Availability/Accessibility of a Suitable Living Environment by Meals on Wheels	289	2010	303
2010	Temple Independent School District	Assist the Availability/Accessibility of a Suitable Living Environment with educational assistance for Low/Mod Residents Seeking Employment/Education Opportunities	291	2010	16
2009	Family Promise of East Bell Co	Assist the Affordability of a Suitable Living Environment by Outreach to Homeless Families	290	2010	15
2010	Residential Accessibility	Assist the Availability/Accessibility of a Suitable Living Environment by improving residential accessibility	293	2010	In Progress
2010	Sidewalks / 1st Street	Assist the Availability/Accessibility of a Suitable Living Environment by improving safety	276	2010	In Progress
2010	Streets / Ave H Resurface	Assist the Availability/Accessibility of a Suitable Living Environment by improving residential accessibility	299	2010	In Progress
2010	Public Facility Improvements / Acquisition	Assist the Availability/Accessibility of a Suitable Living Environment by assisting homeless clientele with transitional housing	294	2010	Canceled
2010	Public Facility Improvements / Public Improvements	Assist the Availability/Accessibility of a Suitable Living Environment by assisting homeless clientele with transitional housing	295	2010	Canceled
2010	Public Facility Improvements / Demolition	Assist the Availability/Accessibility of a Suitable Living Environment by assisting homeless clientele with transitional housing	296	2010	Canceled

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

The City of Temple has taken many steps and has implemented HUD recommended procedures for monitoring the City's compliance with the CDBG program guidelines.

For example, all Public Service Agencies are monitored on a quarterly basis and site visits are conducted.

Project worksheets, which are reviewed monthly, allow administrators to monitor the progress of all CDBG activities and their respective funding and draw levels in order to quickly deal with any issues that may arise.

One of the achievements of this close monitoring was the City's ability to remedy its noncompliant status with HUD funding. On an annual basis, HUD reviews the performance of all entitlement recipients to determine whether each recipient is carrying out its CDBG assisted activities in a timely manner. If at sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available to the recipient under grant agreements but undistributed by the U.S. Treasury is more than 1.5 times the entitlement grant amount for its current program year the grantee is considered to be noncompliant with HUD requirements. In following with the trend of the last five years, the City has maintained performance timelines and when reviewed on August 2, 2011 The City of Temple's ratio of undisbursed Treasury Funds was 1.13.

Citizen Participation

1. Provide a summary of citizen comments.
 - a. Access to the CAPER and public notice will be provided to city residents and a summary of all citizen comments will be included in this document before submission to HUD.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

A more detailed answer to this question was covered in the "Managing the Process" section. In summary, the City took a great many steps in order to remain compliant with the CDBG program. During that time, monthly meetings were held and timeliness reports were created and maintained. These internal meetings and documents were added to the external monitoring applied to the Public Service Agencies in order to strengthen the coordination and agility of the City's institutional structure.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
 - a. Monthly meetings are held during which timeliness and expense reports are monitored and adjusted as necessary
 - b. PSA's are monitored on a quarterly basis

2. Describe the results of your monitoring including any improvements.
 - a. By closely monitoring the activities outlined in the City's Action Plan and Workout Plan, the City was able to maintain compliance with CDBG regulations and ensure the process would continue
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER monitoring response:

Over a period of years, the activities and strategies addressed in the strategic plan and action plan are making an impact on the various needs, which have been identified. Years of neighborhood neglect are not overcome in a short period of time. As we strive to improve neighborhoods, some deterioration within those or other neighborhoods continues. We do see when public improvements are made; property owners who are financially able to do so are motivated to improve their property as well.

While the City did not budget CDBG funds in the PY 2010 Action Plan to directly address the City's suitable housing needs, the City does participate in other avenues of assistance to meet these needs. In the time period between 10/1/10 to 9/30/11, the City provided \$17,500 from its general fund to the Temple Housing Authority allowing 7 low-income families an opportunity to afford a suitable living environment. The two low-income elderly rental projects that the City supported for Housing Tax Credits in 2005 & 2006, Country Lane Seniors and Grand Reserve, continue to provide suitable affordable housing to their clientele. Each of these rental projects contains 98 rental units made available to low to moderate income elderly tenants. Currently, Country Lane Seniors has a 98% occupancy rate with Grand Reserve at 97% occupancy.

Major City goals, such as infrastructure improvements and specific public services have been very successful and are meeting the City's needs in an effective and timely manner.

The City also used \$433,526.00 in general funds to support the following organizations/activities:

- Bell County Business Alliance/Temple Business Incubator
- Bell County Health Department
- Ralph Wilson Youth Club/Program support for youth programs
- Temple HELP Center/provide essential human service & programs
- Hill Country Transit/HOP Bus System
- Temple College Foundation/Program enhancement benefiting TC students

- Keep Temple Beautiful/Program enhancements
- Neighborhood Rehabilitation/Strategic Investment Corridor

The City is constantly striving to improve its efficiency in both draws and reporting of accomplishments. While the City has made many improvements, this area remains its focus.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

The City continues to assume that all painted surfaces of structures built prior to 1978 are potentially lead-based paint and has handled this assumption by using appropriate lead-based safety procedures. Each owner and tenant has been presented with a "Protect Your Family from Lead in Your Home," pamphlet and was asked to sign a "Notification of Lead-Based Paint" form to verify their receipt of the informative packet for all housing programs, as it applied. City personnel have also attended external training on the new lead-based paint rules enacted in 2010

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

The City continues to support its prior resolution to foster and maintain affordable housing. This resolution designated census tracts 207.02, 207.01 and 209 as a revitalization area. The City passed and supports this resolution in hopes of continuing to provide a suitable living environment, provide decent housing and economic opportunity within the designated area.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

The City of Temple is not an entitlement city for HOME but is acutely aware of housing needs of low-income citizens and strongly supports assisting with meeting these needs. This is primarily accomplished through the Temple Housing Authority (THA).

THA is the local agency whose mission is to provide and professionally manage an adequate supply of safe, affordable housing of reasonable quality for low-income persons in the City of Temple. THA has 270 units of assisted housing and 326 units of public housing for a total of 596 units available to renters below 80% AMFI. The Country Lane & Grand Reserve complexes provide a total 196 units to seniors below the 80% AMFI.

During the 2010 Program Year, 243 renters below 30% AMFI, 76 below 50%, and 192 below 80% were assisted through THA, Country Lane Seniors and Grand Reserve Seniors.

THA has been awarded HOME grants from TDHCA totaling over \$3 Million for Homebuyer Assistance to assist almost 400 families since 1976.

When owner occupied properties have an occupant identified with a disability, the construction plans are designed to assist in meeting the needs of the disabled individual. In order to address the "worst case" needs of low-income renters who pay more than half their income for rent, live in seriously substandard housing, or have been involuntarily displaced; CTCOG Housing Division has a voucher program. However, there is a six-month to nine-month waiting list for certificates and vouchers.

The Section 8 Rental Assistance Program receives funds to provide safe, decent, sanitary housing to families with low income through a seven county region. They achieve this by assisting the families with rent payments.

The Family Self-Sufficiency Program assists Section 8 participants who are interested and motivated to become economically independent by creating an active inter-organization network to provide non-duplicated services. The program assists in providing career counseling, job training, education, survival skills training, job search, placement assistance, childcare assistance, housing assistance and personal and/or financial counseling.

The City of Temple clients are served through the Housing Assistance Office in the City of Belton and through a twice-weekly outreach location in Temple. Individuals who are unable to come into the housing office because of a handicap or disability are served through scheduled home visits.

A comprehensive owner's guide has been developed by the Housing Assistance Office to expand housing opportunities for low-income families. Regularly scheduled property owners' meetings are conducted throughout the region. As an additional part of their outreach effort, the Housing Assistance Office will seek networking opportunities with other organizations to help provide a comprehensive set of services throughout the region.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.
 - a. Increase the number rental assistance available to Temple citizens by continuing to support the administration of the Section-8 program
 - b. Encourage and support the construction of affordable rental units

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

Although no barriers to affordable housing from a policy standpoint were identified, the City is proposing to continue its existing strategies and efforts. The Plan encourages education programs to help low-income households in becoming informed and successful homeowners. The City also has an on-going demolition program to identify and demolish vacant and dilapidated structures on a spot basis in low-income neighborhoods. Demolition of these vacant structures enables the property owner to utilize the property for new housing structures.

1. Continue acceptable ratings of the Fair Housing, Civil Rights laws, statutes, regulations, and executive orders
2. Continue and/or expand the following activities: public hearings, fair housing education, and joint activities with other housing providers

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

N/A

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
 - a. Provided financial assistance to social service organizations that provided support services including homeless and at risk individuals and families as their primary target group. The City of Temple actively supports Family Promise of East Bell County. Family Promise is one of the public service agencies the community services advisory board recommended for funding in PY 2010. Family Promise is a faith-based organization primarily supported by local churches. They provide food and shelter as well as case management to link families to housing, public assistances, employment, child care and education. Between 10/1/10 and 9/30/11, Family Promise provided assistance to 4 families comprising 15 individuals.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
 - a. The City of Temple continues to make social service agencies aware of homeless resources within the community.
 - b. The City continues to support programs such as Welfare to Work, Childcare Programs, and Education and Counseling Opportunities
3. Identify new Federal resources obtained from Homeless SuperNOFA.
 - a. NA

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.
 - a. The City continues to provide low-income resources and continues to operate Housing Assistance Programs

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
- 5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

N/A

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - i. During the year the City of Temple utilized all of its CDBG funds toward the goals and objectives outlined in the consolidated plan.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - i. None
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
 - i. All CDBG funds were targeted to meet the needs of households that were at or below 80% of the median income.
- 2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
 - i. No objectives have changed during the program year.
- 3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - i. CDBG funds were primarily directed towards infrastructure improvements.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - i. The City is currently evaluating implementation of certifications of consistency for use in the CDBG program.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

- i. The City of Temple did not hinder the Consolidated Plan implementation in any manner
- 4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - i. All funds used matched national objectives with the exception of administration funds
 - b. Indicate how grantee did not comply with overall benefit certification.
N/A

- 5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

No activities were administered that involved displacement or relocation.

- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

No activities were administered that involved economic development.

- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
 - i. Bell County HELP Center clients that were assisted with CDBG funds were qualified by completing a document to calculate eligibility for each recipient.
 - ii. Temple ISD clients that were assisted with CDBG funds were qualified by completing a document to calculate eligibility for each recipient.

- 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - i. No activities were administered that involved revolving funds
 - b. Detail the amount repaid on each float-funded activity.
 - i. No activities were administered that involved float-funded activities
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - i. The one home loan from previous years' affordable housing activities was paid in full on April 20, 2011 and there are no other home loans from affordable housing activities.
 - d. Detail the amount of income received from the sale of property by parcel.
None

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- The activity name and number as shown in IDIS;
 - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - The amount returned to line-of-credit or program account; and
 - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
- None

10. Loans and other receivables

- List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - No float-funded activities were administered.
- List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - The City of Temple was administering one outstanding loan made through the CDBG program from previous years. In prior years, an outside mortgage company serviced these loans, however the City assumed the servicing of these loans effective September 1, 2006. The final loan balance was paid in full on April 20, 2011 and there are no other home loans for housing activities using CDBG funds.
- List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

None
- Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

None
- Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

None

11. Lump sum agreements

- Provide the name of the financial institution.
- Provide the date the funds were deposited.
- Provide the date the use of funds commenced.
- Provide the percentage of funds disbursed within 180 days of deposit in the institution.

None

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- Identify the type of program and number of projects/units completed for each program.

The Residential Accessibility project was funded in PY 2010 to install handicap accessible ramps and remove architectural barriers as needed to permit accessibility to the interior of the home. Six homeowners have been approved as income eligible and the removal of architectural barriers has been

completed at all six of the approved sites. Wheelchair ramps have been completed at 2 of the approved sites and the remaining 4 sites are scheduled for completion by the end of February, 2012.

- b. Provide the total CDBG funds involved in the program.
\$20,000.00
- c. Detail other public and private funds involved in the project
None

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.
None

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

All CDBG activities are designed to meet the needs of households that are below 80% of the median income. Public service allocation is the primary source to fund indirect economic development activities. The following list of activities, go hand-in-hand and also overlap with public services strategies. At this time CDBG will act as a secondary source of funding for direct economic development activities. See below for more details regarding the City's Anti-Poverty Strategy.

- (1) The City of Temple supported the programs of the Temple Workforce Commission including: Employment counseling and training, childcare services, and transportation services.
- (2) The City utilized local non-profit organizations to provide information regarding Temple Workforce Commission Programs
- (3) The City used \$433,526.00 in general funds to support the following organizations/activities:
 - Bell County Business Alliance/Temple Business Incubator
 - Bell County Health Department
 - Ralph Wilson Youth Club/Program support for youth programs
 - Temple HELP Center/provide essential human service & programs
 - Hill Country Transit/HOP Bus System
 - Temple College Foundation/Program enhancement benefiting TC students
 - Keep Temple Beautiful/Program enhancements
 - Neighborhood Rehabilitation/Strategic Investment Corridor

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

A priority for Temple as listed in the Consolidated Plan is to assist public and non-profit agencies in providing housing, transportation, and supportive services to the elderly, persons with HIV/AIDS, and physically/mentally challenged persons.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS

- (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
- (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
- (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

N/A

OUTCOME PERFORMANCE MEASUREMENTS

Table 1C

Availability/Accessibility of Decent Housing (DH-1)							
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved	
DH1.1 Residential Accessibility (4/2)	CDBG PY 2010	2010	Housing Units	4	2	50 %	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Affordability of Decent Housing (DH-2)							
DH2.1 Not Addressed		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Sustainability of Decent Housing (DH-3)							
DH3.1 Not Addressed		2010				%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					
Availability/Accessibility of Suitable Living Environment (SL-1) PR = "Previously Reported" IP = "In Progress"							
SL1.1 Public Service Agencies Help Center (26/51), HCCAA (280/303), TISD (14/16) Infrastructure 1 st St Sidewalks (5393/IP) Ave G Sidewalks(1075/1075) Jeff Hamilton Park (3157/3157) Bus Shelters(5384/5384) Demolition (20/20) Public Facility Acquisition & Demolition (Canceled) Avenue H Resurface(1927/IP)	CDBG PY 2010	2010	People Served	320	370	116%	
		PY 2010	People Served	5393	IP	0%	
	People Served		1075	1075	100%		
	People Served		3157	3157	100%		
	PY 2009	People Served	5384	5384	100%		
		Bldgs Demolished	20	20	110%		
	PY 2010	Bldgs Purchased	1	Canceled	0 %		
		Persons Served	1927	IP	0%		
			2011				%
			2012				%
2013			%				
2014			%				
MULTI-YEAR GOAL					%		
Affordability of Suitable Living Environment (SL-2)							
SL2.1 Public Service Agencies Family Promise (12/15), Families in Crisis (90/139)	CDBG PY 2010 PY 2010	2010	People Served	102	154	140%	
		2011				%	
		2012				%	
		2013				%	
		2014				%	
		MULTI-YEAR GOAL					

			MULTI-YEAR GOAL					%
Sustainability of Suitable Living Environment (SL-3)								
SL3.1	Not Addressed		2010				%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					
Availability/Accessibility of Economic Opportunity (EO-1)								
Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved	
EO1.1	Not Addressed		2010				%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					
Affordability of Economic Opportunity (EO-2)								
EO2.1	Not Addressed		2010				%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					
Sustainability of Economic Opportunity (EO-3)								
EO3.1	Not Addressed		2010				%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					
Neighborhood Revitalization (NR-1)								
NR1.1	Not Addressed		2010				%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					
Other (O-1)								
O 1.1	Not Addressed		2010				%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					
Other (O-2)								
O 2.1	Not Addressed		2010				%	
			2011				%	
			2012				%	
			2013				%	
			2014				%	
			MULTI-YEAR GOAL					

OUTCOME PERFORMANCE MEASUREMENTS
Table 1C
Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Homeless Objectives					
1	Family Promise-Provide support in the form of shelter and self-sufficiency services.	CDBG PY 2010	Persons served	12	15	SL-2
	Special Needs Objectives					
	Other Objectives					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters*						
0 - 30 of MFI	0/221	0/221	0/0	0/0	0/0	0/0
31 - 50% of MFI	0/76	0/76	0/0	0/0	0/0	0/0
51 - 80% of MFI	0/18	0/18	0/0	0/0	0/0	0/0
Owners**						
0 - 30 of MFI	0/0	0/0	0/0	0/0	0/0	0/0
31 - 50 of MFI	0/0	0/0	0/0	0/0	0/0	0/0
51 - 80% of MFI	0/7	0/7	0/0	0/0	0/0	0/0
Homeless***						
Individuals	12/15	12/15	0/0	0/0	0/0	0/0
Families	4/4	4/4	0/0	0/0	0/0	0/0
Non-Homeless Special Needs						
Elderly****	100/196	20/196	0/0	0/0	0/0	0/0
Frail elderly	0/0	0/0	0/0	0/0	0/0	0/0
Severe Mental Illness	0/0	0/0	0/0	0/0	0/0	0/0
Physical Disability*****	16/2	4/2	0/0	0/0	0/0	0/0
Developmental Disability	0	0/0	0/0	0/0	0/0	0/0
Alcohol or Drug Addiction	0	0/0	0/0	0/0	0/0	0/0
HIV/AIDS	0	0/0	0/0	0/0	0/0	0/0
Victims of Domestic Violence	0/0	0/0	0/0	0/0	0/0	0/0
Total						
Total Section 215						
215 Renter****	100/196	20/196	0/0	0/0	0/0	0/0
215 Owner**	0/7	0/7	0/0	0/0	0/0	0/0

* Temple Housing Authority managed housing units & Section 8 vouchers

**Temple Housing Authority Down Payment Assistance Program

** * Numbers are reflected in Public Service Agencies under "Family Promise"

****Country Lane Seniors & Grand Reserve Seniors

*****CDBG Funded Residential Accessibility Project

Priority Housing Activities
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing rental units	0/0	0/0	0/0	0/0	0/0	0/0
Rental assistance	0/0	0/0	0/0	0/0	0/0	0/0
Acquisition of existing owner units	0/0	0/0	0/0	0/0	0/0	0/0
Production of new owner units	0/0	0/0	0/0	0/0	0/0	0/0
Rehabilitation of existing owner units	16/2	4/2	0/0	0/0	0/0	0/0
Homeownership assistance	0/0	0/0	0/0	0/0	0/0	0/0
HOME						
Acquisition of existing rental units	NA	NA	NA	NA	NA	NA
Production of new rental units	NA	NA	NA	NA	NA	NA
Rehabilitation of existing rental units	NA	NA	NA	NA	NA	NA
Rental assistance	NA	NA	NA	NA	NA	NA
Acquisition of existing owner units	NA	NA	NA	NA	NA	NA
Production of new owner units	NA	NA	NA	NA	NA	NA
Rehabilitation of existing owner units	NA	NA	NA	NA	NA	NA
Homeownership assistance	NA	NA	NA	NA	NA	NA
HOPWA						
Rental assistance	NA	NA	NA	NA	NA	NA
Short term rent/mortgage utility payments	NA	NA	NA	NA	NA	NA
Facility based housing development	NA	NA	NA	NA	NA	NA
Facility based housing operations	NA	NA	NA	NA	NA	NA
Supportive services	NA	NA	NA	NA	NA	NA
Other						
Temple Housing Authority – City matched funds for down payment assistance (\$17,500)	0/7	0/7	0/0	0/0	0/0	0/0

OUTCOME PERFORMANCE MEASUREMENTS

Table 2C

Summary of Specific Housing/Community Development Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	The City of Temple did not use CDBG funds for Rental Housing					
	Owner Housing					
1	Handicap accessible ramps will be installed and architectural barriers will be removed as need to permit accessibility to the interior of the home	CDBG PY 2010	Housing Units	4	2	DH-1
	Community Development					
	Infrastructure					
1	Sidewalk installation along Ave G from S. 1 st St. to S. 25 th St.	CDBG PY 2010	Persons Served	1075	1075	SL-1
2	Sidewalk installation along 1 st Street within the boundaries of W. Avenue D and W. Avenue M.	CDBG PY 2009	Persons Served	5393	IP	SL-1
3	A full street resurface of W. Avenue H from A. 1 st St. to S. 25 th St.	CDBG PY 2010	Persons Served	1927	IP	SL-1
	Public Facilities					
1	Acquisition and clearance of real property for CDBG qualified Activities	CDBG PY 2010	Public Facilities	1	Canceled	SL-1
2	Install shelters at two HOP public transportation stops on S. 1 st Street	CDBG PY 2009	Persons Served	5384	5384	SL-1
3	Install a pedestrian bridge with sidewalk access at Jeff Hamilton Park	CDBG PY 2009	Persons Served	3157	3157	SL-1
	Public Services					
1	TISD-Project Diploma: Assist low-income people in attaining their high school diploma and offer career guidance.	CDBG PY 2010	Persons Served	14	16	SL-1
2	The Temple HELP Center will provided child care for low income citizens pursuing work or education activities	CDBG PY 2010	Persons Served	26	51	SL-1
3	Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and assistance in obtaining other social services.	CDBG PY 2010	Persons Served	90	139	SL-2
4	HCCAA (Meals on Wheels) provides home delivered meals to eligible elderly and disabled homebound individuals	CDBG PY 2010	Persons Served	280	303	SL-1
5	Family Promise-Provide support in the form of shelter and self-sufficiency services.	CDBG PY 2010	Persons served	12	15	SL-2

	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A -- Summary of Specific Annual Objectives

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Rental Housing					
	The City of Temple did not use CDBG funds for Rental Housing					
	Owner Housing					
1	Handicap accessible ramps will be installed and architectural barriers will be removed as need to permit accessibility to the interior of the home	CDBG PY 2010	Housing Units	4	2	DH-1
	Homeless					
	Special Needs					
	Community Development					
	Infrastructure					
1	Sidewalk installation along Ave G from S. 1 st St. to S. 25 th St.	CDBG PY 2009	Persons Served	1075	1075	SL-1
2	Sidewalk installation along 1 st Street within the boundaries of W. Avenue D and W. Avenue M.	CDBG PY 2010	Persons Served	5393	IP	SL-1
3	A full street resurface of W. Avenue H from A. 1 st St. to S. 25 th St.	CDBG PY 2010	Persons Served	1927	IP	SL-1
	Public Facilities					
1	Acquisition and clearance of real property for CDBG qualified Activities	CDBG PY 2010	Public Facilities	1	Canceled	SL-1
2	Install shelters at two HOP public transportation stops on S. 1 st Street	CDBG PY 2009	Persons Served	5384	5384	SL-1
3	Install a pedestrian bridge with sidewalk access at Jeff Hamilton Park	CDBG PY 2009	Persons Served	3157	3157	
	Public Services					
1	TISD-Project Diploma: Assist low-income people in attaining their high school diploma and offer career guidance.	CDBG PY 2010	Persons Served	14	16	SL-1
2	The Temple HELP Center will provided child care for low income citizens pursuing work or education activities	CDBG PY 2010	Persons Served	26	51	SL-1
3	Families in Crisis supports and empowers individuals affected by family violence and sexual assault through safe shelter and assistance in obtaining other social services.	CDBG PY 2010	Persons Served	90	139	SL-2
4	HCCAA (Meals on Wheels) provides home delivered meals to eligible elderly and disabled homebound individuals	CDBG PY 2010	Persons Served	280	303	SL-1
5	Family Promise-Provide support in the form of shelter and self-sufficiency services.	CDBG PY 2010	Persons served	12	15	SL-2

	Economic Development					
	Neighborhood Revitalization/Other					

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Annual Housing Completion Goals
(Table 3B)

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	4	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	4	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	4	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	4	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	4	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	4	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

**CDBG Financial Summary
Justification of Adjustments
Program Year Covered: 10-01-2010 to 9-30-2011**

Part I: Summary of CDBG Resources (Line 07)		
Prior year receipt entered after 9/10		\$ (1,262.63)
Current year receipt entered after 9/11		-
Adjustment to compute total available		\$ (1,262.63)
Impact of adjustment		
Program income (line 05)		\$ 9,500.22
Plus adjustment to compute total available (line 07)		(1,262.63)
Total program income		\$ 8,237.59
Detail of program income		
Loan repayments		\$ 1,638.59
Sale of assets		649.00
City Affordable Housing/payback		5,950.00
Total program income		\$ 8,237.59
Part II: Summary of CDBG Expenditures (Line 10 and 14)		
Line 10		
Prior year drawdown entered after 9/10		\$ -
Current year drawdown entered after 9/11		-
Adjustment to compute total amount subject to low/mod benefits		\$ -
Line 14		
Prior year drawdown entered after 9/10		\$ -
Current year drawdown entered after 9/11		-
Adjustment to compute total expenditures		\$ -
Part III: Low/Mod Benefit (Line 20)		
Same as line 10		\$ -
Part IV: Public Service (PS) Cap Calculations (Line 29, 30 and 34)		
Line 29		
Prior year unliquidated obligation		\$ -
Prior year unliquidated obligation		-
PS unliquidated obligation at end of previous program year		\$ -
Line 30		
Prior year drawdown entered after 9/10		\$ -
Current year drawdown entered after 9/11		-
Unliquidated obligation		-
Adjustment to compute total PS Obligation		\$ -

**CDBG Financial Summary
Justification of Adjustments
Program Year Covered: 10-01-2010 to 9-30-2011**

Line 34		
Prior year receipt entered after 9/09		\$ (8,621.57)
Current year receipt entered after 9/10		1,262.63
Adjustment to compute total available		\$ (7,358.94)
Part V: Planning and Program Administration (PA) Cap (Line 40 and 44)		
Line 39		
Prior year unliquidated obligation (Administration #264)		\$ -
PA unliquidated obligations at end of previous program year		\$ -
Line 40		
Prior year drawdown entered after 9/10		\$ -
Current year drawdown entered after 9/11		-
Unliquidated obligation (Administration #297)		6,007.10
Adjustment to compute total PA obligations		\$ 6,007.10
Line 44		
Same as line 7		\$ (1,262.63)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
TEMPLE

Date: 14-Nov-2011

Time: 9:27

Page: 1

PGM Year: 2001
Project: 0017 - Central Texas Council on Alcoholism and Drug Abuse
IDIS Activity: 171 - CENTRAL TX COUNCIL ON ALCHOHOLISM/DRUG A

Status: Canceled 10/11/2011 11:57:12 am
 Location: COMMUNITY WIDE TEMPLE, TX 76501

Objective:
 Outcome:
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 02/12/2002

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO PROVIDE SERVICES INCLUDING ADVOCACY, INFORMATION, EDUCATION AND INTERVENTIONS RELATED TO SUBSTANCEABUSE.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2001

FUNDS WERE USED TO PROVIDE SERVICES INCLUDING ADVOCACY, INFORMATION, EDUCATION AND INTERVENTIONS RELATED TO SUBSTANCE ABUSE.

1111

7

PGM Year: 2001
Project: 0024 - Central Texas Youth Services Bureau, Inc. (CTYSB)
IDIS Activity: 178 - CENTRAL TEXAS YOUTH SERVICES BUREAU, INC

Status: Canceled 10/11/2011 11:56:56 am
Location: COMMUNITY WIDE TEMPLE, TX 76501

Objective:
Outcome:
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 02/12/2002

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED FOR THE SALARY OF A CASE MANAGER.
 THE CASE MANAGER WILL IDENTIFY TROUBLED AT RISK CHILDREN AND YOUTH IN TEMPLE WHO HAVE HEALTHCARE NEEDS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	13	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	2	2
Total:	0	0	0	0	0	0	25	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	10
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0

Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2001	
1111	25

FUNDS WERE USED FOR TRAINING MATERIALS AND EQUIPMENT.

PGM Year: 2007
Project: 0002 - INFRASTRUCTURE IMPROVEMENTS
IDIS Activity: 254 - INFRASTRUCTURE IMPROVEMENTS

Status: Completed
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 09/10/2008

Financing
 Funded Amount: 143,459.73
 Drawn Thru Program Year: 143,459.73
 Drawn In Program Year: 0.00

Description:
 SIDEWALKS AND LIGHTING WILL BE INSTALLED ALONG MLK DRIVE WITHIN THE BOUNDARIES OF ADAMS STREET AND AVENUE E.

Proposed Accomplishments

People (General) : 1,692
 Total Population in Service Area: 1,692
 Census Tract Percent Low / Mod: 74.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2007	

INSTALLED SIDEWALKS AND LIGHTING ALONG MLK DRIVE FROM AVENUE A, SOUTH TO AVENUE D. WORK INCLUDED INSTALLATION OF 695 LINEAR FEET OF FIVE FT. WIDE SIDEWALK, 160 LINEAR FEET OF VARIABLE HEIGHT CONCRETE RETAININGWALL, 6 DIAGONAL ADA RAMPS AND 12 LUMIMAIRE BASE, POLE AND LAMPS. THIS WAS PHASE II OF A 3 PHASE PROJECT TO IMPROVE THE ACCESSIBILITY OF A SUITABLE LIVING ENVIRONMENT FOR LOW-INCOME RESIDENTS.

PGM Year: 2008
Project: 0001 - ADMINISTRATION
IDIS Activity: 264 - ADMINISTRATION

Status: Completed
Location: 4 S Main St Temple, TX 76501-7632

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/17/2009

Financing
 Funded Amount: 101,042.33
 Drawn Thru Program Year: 101,042.33

Description:
 ADMINISTRATION OF GRANT MONIES AND DISTRIBUTION MONITORING OF PUBLIC WORKS AND PUBLIC SERVICE AGENCIES WILL BE CARRIED OUT WITH THESE FUNDS.

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0003 - PARK IMPROVEMENTS
IDIS Activity: 266 - JONES PARK IMPROVEMENTS

Status: Completed
Location: 1102 W. Avenue H Temple, TX 76504

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/21/2009

Financing

Funded Amount: 62,680.58
Drawn Thru Program Year: 62,680.58
Drawn In Program Year: 21,746.40

Description:

IMPROVEMENTS WILL BE MADE TO JONESPARK.
THESE IMPROVEMENTSWILL INCLUDE AN ADDITIONAL 20 SPACES OF PARKING AND SHADE SHELTERS.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,463
Census Tract Percent Low / Mod: 59.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2008 Engineering of the Jones Park project was completed, public notice was published for contractor bids, contract was awarded November 11, 2009 and a notice to proceed was signed December 11, 2009.
2010 Project completed
2009 During 2009-10 the City of Temple continued to use 2008-09 funding to install 20 space paved parking addition at Jones Park. The shade shelter has been ordered and is expected to be installed by the middle of November, 2010

PGM Year: 2008
Project: 0010 - DEMOLITION
IDIS Activity: 273 - DEMOLITION

Status: Completed
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 05/18/2009

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00

Description:

DEMOLITION OF VACANT OR DILAPIDATED STRUCTURES WILL BE CONDUCTED TO ADDRESS BLIGHTED CONDITIONS ON A SPOT BASIS IN SCATTERED LOCATIONS IN THE COMMUNITY.

Drawn In Program Year: 13,766.91

Proposed Accomplishments

Housing Units : 10

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2008	7
2009	13

With the 2008-09 CDBG funding, the City of Temple was able to demolish 7 vacant and dilapidated structures determined to be a blight with 19 structures approved as eligible and waiting for actual demolition.

During 2009-10 the City of Temple continued to use 2008-09 CDBG funding to demolish 13 vacant and dilapidated structures that were determined to be blight, with 6 structures approved as eligible and waiting for actual demolition

PGM Year: 2009
Project: 0001 - Administration
IDIS Activity: 275 - ADMINISTRATION

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/07/2010

Financing

Funded Amount: 102,363.00
Drawn Thru Program Year: 102,363.00
Drawn In Program Year: 0.00

Description:
ADMINISTRATION OF GRANT MONIES AND DISTRIBUTION MONITORING OF PUBLIC WORKS AND PUBLIC SERVICE AGENCIES WILL BE CARRIED OUT WITH THESE FUNDS.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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PGM Year: 2009
Project: 0002 - Infrastructure Improvements
IDIS Activity: 276 - INFRASTRUCTURE IMPROVEMENTS

Status: Open
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 07/07/2010

Financing

Funded Amount: 208,955.00
Drawn Thru Program Year: 208,242.70
Drawn In Program Year: 196,532.32

Description:
SIDEWALKS AND LIGHTING WILL BE INSTALLED ALONG AVENUE G WITHIN THE BOUNDARIES OF 1st STREET AND 25th Street.

Proposed Accomplishments

People (General) : 1,075

Total Population in Service Area: 957
Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Engineering of the Avenue G Sidewalks was completed and a notice will be published for contractor bids.

PGM Year: 2009
Project: 0003 - Demolition
IDIS Activity: 277 - DEMOLITION

Status: Open
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 87,458.09
Drawn In Program Year: 87,458.09

Description:

DEMOLITION OF VACANT OR DILAPIDATED STRUCTURES WILL BE CONDUCTED TO ADDRESS BLIGHTED CONDITIONS ON A SPOT BASIS IN SCATTERED LOCATIONS IN THE COMMUNITY.

Proposed Accomplishments

Housing Units : 20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 0 Waiting to fully expend PY 2008 Demolition funds before expending PY 2009 dollars.

PGM Year: 2009
Project: 0004 - Park Improvements
IDIS Activity: 278 - Jeff Hamilton Park Improvements

Status: Completed
Location: 501 S 14th St Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/30/2010

Financing

Funded Amount: 70,969.12
Drawn Thru Program Year: 70,969.12
Drawn In Program Year: 46,623.22

Description:

Improvements will be made to Jeff Hamilton Park. These improvements will include building a new bridge for the walking and biking trails.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,937

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 With the 2010-11 CDBG Funding the City of Temple was able to complete the installation of a 40' steel pedestrian bridge with concrete piers & abutments and 225 linear feet of sidewalks with the necessary ADA ramps.

2009 Engineering of the Hamilton Park Pedestrian Bridge was completed and a contract was awarded on May 25, 2010.

PGM Year: 2009
Project: 0005 - Public Facilities - HOP Shelters
IDIS Activity: 279 - Public Facilities - HOP Shelters

Status: Completed
Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMA

Initial Funding Date: 11/27/2010

Financing
 Funded Amount: 32,710.60
 Drawn Thru Program Year: 32,710.60
 Drawn In Program Year: 32,710.60

Description:
 HOP Bus shelterspavilions will be installed at the following locations:Southbound 1st Street mid-block after Ave.
 GSouthbound 1st Street before Ave.
 MEastbound Ave.
 H before 17th Street

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 4,946
 Census Tract Percent Low / Mod: 63.60

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 With the 2010-11 CDBG Funding the City of Temple was able to complete the installation of 2 bus shelters on South 1st Street with 7' X 14' concrete pads and approximately 400 linear feet of sidewalk with the necessary ADA ramps.

2009 The project originally consisted of the installation of 3 bus top shelters; 2 on 1st Street and 1 on Avenue H. The shelter on Ave H is being deleted and sidewalks are being added along the entire block for the remaining 2 shelters; Southbound between avenues G & H and between L & M. Bid quotes are now being obtained.

PGM Year: 2010
Project: 0004 - Bell County HELP Center (Child Care)
IDIS Activity: 287 - HELP CENTER (CHILD CARE)

Status: Open
Location: North 2nd St. Temple, TX 76501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/20/2011

Financing
 Funded Amount: 12,200.00

Description:
 PROVIDE CHILD CARE SERVICES FOR LOW INCOME PARENTS IN ORDER TO ENABLE THEM TO ATTEND EDUCATIONAL INSTITUTIONS AND/OR EMPLOYMENT

Drawn Thru Program Year: 12,200.00

Drawn In Program Year: 12,200.00

Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	34	20
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	10
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 51

With the 2010-11 CDBG funds awarded, the HELP Center was able to assist with childcare services for 15 families with 51 children, enabling the parents to remain employed fulltime and/or continue with their education.

PGM Year: 2010

Project: 0005 - Families in Crisis

IDIS Activity: 288 - FAMILIES IN CRISIS

Status: Open

Location: 701 E Central Ave Temple, TX 76501-4545

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/20/2011

Description:

SUPPORT CENTER FOR LOW-INCOME FAMILIES TO HELP DURING DIFFICULT TIMES, SUCH AS A DEATH IN THE FAMILY OR FINANCIAL DISTRESS

Financing

Funded Amount: 19,400.00
 Drawn Thru Program Year: 19,400.00
 Drawn In Program Year: 19,400.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	28
Black/African American:	0	0	0	0	0	0	50	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	139	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	115
Low Mod	0	0	0	19
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 139

With the 2010-11 CDBG funds awarded, Families in Crisis was able to provide services including safe shelter and outreach services to 139 clients who were victims of family violence.

PGM Year: 2010
Project: 0006 - Hill Country Community Action Association, Inc.
IDIS Activity: 289 - (HCCAA) - MEALS ON WHEELS

Status: Open
Location: 2220 W Avenue D Temple, TX 76504-3959

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 01/20/2011

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Description:

PROVIDE ASSISTANCE TO LOCAL EFFORTS TO PROVIDE MEALS TO THE ELDERLY & LOW-INCOME HOMEBOUND RESIDENTS.

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	254	37
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	303	37
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	85
Moderate	0	0	0	66
Non Low Moderate	0	0	0	0
Total	0	0	0	303
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 303

With the 2010-11 CDBG funds awarded, HCCAA was able to provide home delivered meals to 170 home-bound elderly or disabled clients.

PGM Year: 2010

Project: 0003 - Family Promise of East Bell County

IDIS Activity: 290 - FAMILY PROMISE OF EAST BELL COUNTY

Status: Completed

Location: 1018 E Avenue A Temple, TX 76501-4748

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/20/2011

Financing

Funded Amount: 8,076.00

Drawn Thru Program Year: 8,076.00

Drawn In Program Year: 8,076.00

Description:

COORDINATE WITH LOCAL CHURCHES TO PROVIDE FOOD AND SHELTER FOR 3-5 HOMELESS FAMILIES AT A TIME, AS WELL AS CASE MANAGEMENT TO LINK FAMILIES TO SUPPORT FACILITIES AND PROGRAMS

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 15

With the 2010-11 CDBG funds awarded, Family Promise was able to provide 4 families with a total of 15 individuals with Case Management Services to help them obtain employment and permanent housing. Effective April 14, 2011 Family Promise suspended services due to funding difficulties. With this suspension, Family Promise was not able to meet its projected number of clients to be served with 2010-11 funding.

PGM Year: 2010
Project: 0007 - Temple ISD
IDIS Activity: 291 - Temple ISD

Status: Open
 Location: 200 N 23rd St Temple, TX 76504-2486

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/10/2011

Description:

Financing

Funded Amount: 18,844.00
 Drawn Thru Program Year: 18,844.00
 Drawn In Program Year: 18,844.00

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	16

With the 2010-11 CDBG funds awarded, Temple ISD was able to provide the Project Diploma program to 16 low-income clients in the Temple area to assist them in obtaining a high-school diploma.

PGM Year: 2010
Project: 0002 - Infrastructure Improvements: First Street Sidewalks
IDIS Activity: 292 - INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks

Status: Open
 Location: 2 N Main St Temple, TX 76501-7659

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 01/20/2011

Financing

Funded Amount: 152,879.00
 Drawn Thru Program Year: 30,343.51
 Drawn In Program Year: 30,343.51

Description:

SIDEWALKS WILL BE INSTALLED ALONG 1st Street WITHIN THE BOUNDARIES OF W. AVENUE D AND W. AVENUE M.

Proposed Accomplishments

People (General) : 5,393
 Total Population in Service Area: 4,969
 Census Tract Percent Low / Mod: 62.40

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0008 - Residential Accessibility
IDIS Activity: 293 - Residential Accessibility

Status: Open
 Location: 2 N Main St Temple, TX 76501-7659

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/20/2011

Description:

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 1,877.49
 Drawn In Program Year: 1,877.49

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0001 - Administration
IDIS Activity: 297 - ADMINISTRATION

Status: Open Objective:
 Location: , Outcome:

Initial Funding Date: 01/20/2011

Financing

Funded Amount: 111,920.00

Drawn Thru Program Year: 105,912.90

Drawn In Program Year: 105,912.90

Description:

ADMINISTRATION OF GRANT MONIES AND DISTRIBUTION MONITORING OF PUBLIC WORKS AND PUBLIC SERVICE AGENCIES WILL BE CARRIED OUT WITH THESE FUNDS.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Total Funded Amount: \$1,280,499.36

Total Drawn Thru Program Year: \$1,120,580.05

Total Drawn In Program Year: \$610,491.44

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 Drawdown Report by Project and Activity
 TEMPLE , TX

REPORT FOR PROGRAM : ALL
 PGM YR : 2010
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
2010 1 Administration	297	ADMINISTRATION								
				5222156	2	Completed	2/2/2011 9:05:02 pm	B10MC480021	PI	\$405.94
				5228716	1	Completed	2/14/2011 9:05:21 pm	B09MC480021	EN	\$2,254.71
				5228716	2	Completed	2/14/2011 9:05:22 pm	B10MC480021	PI	\$202.97
				5237433	1	Completed	3/7/2011 9:05:25 pm	B09MC480021	EN	\$1,528.04
				5256906	1	Completed	4/13/2011 9:05:02 pm	B09MC480021	EN	\$41,227.27
				5256906	2	Completed	4/13/2011 9:05:03 pm	B10MC480021	PI	\$202.97
				5262680	1	Completed	4/26/2011 9:05:05 pm	B09MC480021	EN	\$1,462.62
				5276387	1	Completed	6/3/2011 10:05:54 pm	B09MC480021	EN	\$925.46
				5276387	2	Completed	6/3/2011 10:05:55 pm	B10MC480021	PI	\$623.74
				5291333	1	Completed	6/28/2011 10:06:20 pm	B09MC480021	EN	\$1,672.38
				5304006	1	Completed	7/27/2011 10:05:29 pm	B09MC480021	EN	\$1,299.17
				5304006	2	Completed	7/27/2011 10:05:31 pm	B10MC480021	PI	\$649.00
				5330890	1	Completed	9/28/2011 10:05:11 pm	B09MC480021	EN	\$37,923.17

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
				5330891	1	Completed	9/28/2011 10:05:11 pm	B10MC480021	EN	\$4,623.11
			Y	5343386	1	Completed	10/27/2011 10:05:46 pm	B10MC480021	EN	\$8,715.01
			Y	5345220	1	Completed	11/1/2011 10:05:21 pm	B10MC480021	EN	\$16.80
				5222156	1	Completed	2/2/2011 9:05:01 pm	B09MC480021	EN	\$2,180.54
								Activity Total		\$105,912.90
2010 2	292	Infrastructure Improvements: First Street Sidewalks				INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks				
				5262680	6	Completed	4/26/2011 9:05:05 pm	B09MC480021	EN	\$7,500.00
				5276387	4	Completed	6/3/2011 10:05:54 pm	B09MC480021	EN	\$2,330.97
				5291333	3	Completed	6/28/2011 10:06:20 pm	B09MC480021	EN	\$4,661.94
				5304006	9	Completed	7/27/2011 10:05:29 pm	B09MC480021	EN	\$4,661.97
				5330890	6	Completed	9/28/2011 10:05:11 pm	B10MC480021	EN	\$8,158.37
			Y	5343386	6	Completed	10/27/2011 10:05:46 pm	B10MC480021	EN	\$3,030.26
								Activity Total		\$30,343.51
2010 3	290	Family Promise of East Bell County				FAMILY PROMISE OF EAST BELL COUNTY				
				5237433	2	Completed	3/7/2011 9:05:25 pm	B09MC480021	EN	\$3,392.00
				5276387	3	Completed	6/3/2011 10:05:54 pm	B09MC480021	EN	\$4,684.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
									Activity Total	\$8,076.00
2010 4		Bell County HELP Center (Child Care)	287							
				5262680	3	Completed	4/26/2011 9:05:05 pm	B09MC480021	EN	\$4,227.00
				5304006	4	Completed	7/27/2011 10:05:29 pm	B09MC480021	EN	\$7,973.00
									Activity Total	\$12,200.00
2010 5		Families in Crisis	288							
				5228716	4	Completed	2/14/2011 9:05:21 pm	B09MC480021	EN	\$9,457.00
				5262680	4	Completed	4/26/2011 9:05:05 pm	B09MC480021	EN	\$8,382.00
				5304006	5	Completed	7/27/2011 10:05:29 pm	B09MC480021	EN	\$1,561.00
									Activity Total	\$19,400.00
2010 5		Families in Crisis	289							
				5228716	5	Completed	2/14/2011 9:05:21 pm	B09MC480021	EN	\$4,314.00
				5262680	5	Completed	4/26/2011 9:05:05 pm	B09MC480021	EN	\$3,417.00
				5304006	6	Completed	7/27/2011 10:05:29 pm	B09MC480021	EN	\$4,939.00
			Y	5343386	3	Completed	10/27/2011 10:05:46 pm	B10MC480021	EN	\$2,330.00
									Activity Total	\$15,000.00
2010 7		Temple ISD	291							

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				5228716	3	Completed	2/14/2011 9:05:21 pm	B09MC480021	EN	\$3,682.00
				5262680	2	Completed	4/26/2011 9:05:05 pm	B09MC480021	EN	\$4,971.00
				5304006	3	Completed	7/27/2011 10:05:29 pm	B09MC480021	EN	\$6,718.00
			Y	5343386	2	Completed	10/27/2011 10:05:46 pm	B10MC480021	EN	\$3,473.00
								Activity Total		\$18,844.00
2010 8	Residential Accessibility	293 Residential Accessibility								
				5330890	2	Completed	9/28/2011 10:05:11 pm	B09MC480021	EN	\$1,252.49
				5330891	2	Completed	9/28/2011 10:05:11 pm	B10MC480021	EN	\$625.00
								Activity Total		\$1,877.49

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Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program
5184406	1	275	10/30/2010 12:31:01 pm	Completed	11/2/2010 3:05:25 am	11/1/2010 9:07:25 pm	B08MC480021	EN	746002368	746002368	CDBG
	2	282	10/30/2010 12:31:01 pm	Completed	11/2/2010 3:05:25 am	11/1/2010 9:07:25 pm	B08MC480021	EN	746002368	746002368	CDBG
	3	284	10/30/2010 12:31:01 pm	Completed	11/2/2010 3:05:25 am	11/1/2010 9:07:25 pm	B08MC480021	EN	746002368	746002368	CDBG
	4	280	10/30/2010 12:31:01 pm	Completed	11/2/2010 3:05:25 am	11/1/2010 9:07:25 pm	B08MC480021	EN	746002368	746002368	CDBG
	5	278	10/30/2010 12:31:01 pm	Completed	11/2/2010 3:05:25 am	11/1/2010 9:07:25 pm	B08MC480021	EN	746002368	746002368	CDBG
	6	278	10/30/2010 12:31:01 pm	Completed	11/2/2010 3:03:17 am	11/1/2010 9:07:36 pm	B09MC480021	PI	746002368	746002368	CDBG
5185012	1	275	11/2/2010 8:47:20 am	Completed	11/3/2010 3:05:06 am	11/2/2010 9:05:15 pm	B08MC480021	EN	746002368	746002368	CDBG
	2	275	11/2/2010 8:47:20 am	Completed	11/3/2010 3:05:06 am	11/2/2010 9:05:15 pm	B09MC480021	EN	746002368	746002368	CDBG
	3	275	11/2/2010 8:47:20 am	Completed	11/3/2010 3:03:27 am	11/2/2010 9:05:18 pm	B09MC480021	PI	746002368	746002368	CDBG
5186537	1	275	11/4/2010 2:41:34 pm	Completed	11/9/2010 3:06:02 am	11/8/2010 9:05:48 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	275	11/4/2010 2:41:34 pm	Completed	11/9/2010 3:03:48 am	11/8/2010 9:05:57 pm	B09MC480021	PI	746002368	746002368	CDBG
	3	282	11/4/2010 2:41:34 pm	Completed	11/9/2010 3:06:02 am	11/8/2010 9:05:48 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	284	11/4/2010 2:41:34 pm	Completed	11/9/2010 3:06:02 am	11/8/2010 9:05:48 pm	B09MC480021	EN	746002368	746002368	CDBG
	5	280	11/4/2010 2:41:34 pm	Completed	11/9/2010 3:06:02 am	11/8/2010 9:05:48 pm	B09MC480021	EN	746002368	746002368	CDBG
	6	278	11/4/2010 2:41:34 pm	Completed	11/9/2010 3:06:02 am	11/8/2010 9:05:48 pm	B09MC480021	EN	746002368	746002368	CDBG
5222156	1	297	1/27/2011 1:39:40 pm	Completed	2/3/2011 3:01:29 am	2/2/2011 9:05:01 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	297	1/27/2011 1:39:40 pm	Completed	2/3/2011 3:01:14 am	2/2/2011 9:05:02 pm	B10MC480021	PI	746002368	746002368	CDBG
	3	276	1/27/2011 1:39:40 pm	Completed	2/3/2011 3:01:29 am	2/2/2011 9:05:01 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	278	1/27/2011 1:39:40 pm	Completed	2/3/2011 3:01:29 am	2/2/2011 9:05:01 pm	B09MC480021	EN	746002368	746002368	CDBG
5228716	1	297	2/10/2011 5:50:09 pm	Completed	2/15/2011 3:01:52 am	2/14/2011 9:05:21 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	297	2/10/2011 5:50:09 pm	Completed	2/15/2011 3:01:30 am	2/14/2011 9:05:22 pm	B10MC480021	PI	746002368	746002368	CDBG

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<u>PY</u>	<u>Drawn Amount</u>
Y	\$34.38
Y	\$6,367.48
Y	\$3,456.19
Y	\$2,526.44
Y	\$6,264.62
Y	\$856.69
Y	\$4,649.12
Y	\$39,355.41
Y	\$202.97
Y	\$29,583.24
Y	\$202.97
Y	\$831.52
Y	\$1,102.81
Y	\$2,421.56
Y	\$17,224.59
	\$2,180.54
	\$405.94
	\$155.82
	\$1,220.00
	\$2,254.71
	\$202.97

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5228716	3	291	2/10/2011 5:50:09 pm	Completed	2/15/2011 3:01:52 am	2/14/2011 9:05:21 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	288	2/10/2011 5:50:09 pm	Completed	2/15/2011 3:01:52 am	2/14/2011 9:05:21 pm	B09MC480021	EN	746002368	746002368	CDBG
	5	289	2/10/2011 5:50:09 pm	Completed	2/15/2011 3:01:52 am	2/14/2011 9:05:21 pm	B09MC480021	EN	746002368	746002368	CDBG
	6	278	2/10/2011 5:50:09 pm	Completed	2/15/2011 3:01:52 am	2/14/2011 9:05:21 pm	B09MC480021	EN	746002368	746002368	CDBG
5237433	1	297	3/1/2011 7:58:24 pm	Completed	3/8/2011 3:01:41 am	3/7/2011 9:05:25 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	290	3/1/2011 7:58:24 pm	Completed	3/8/2011 3:01:41 am	3/7/2011 9:05:25 pm	B09MC480021	EN	746002368	746002368	CDBG
	3	266	3/1/2011 7:58:24 pm	Completed	3/8/2011 3:01:41 am	3/7/2011 9:05:25 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	266	3/1/2011 7:58:24 pm	Completed	3/8/2011 3:01:22 am	3/7/2011 9:05:26 pm	B10MC480021	PI	746002368	746002368	CDBG
	5	278	3/1/2011 7:58:24 pm	Completed	3/8/2011 3:01:41 am	3/7/2011 9:05:25 pm	B09MC480021	EN	746002368	746002368	CDBG
5256906	1	297	4/11/2011 6:43:55 pm	Completed	4/14/2011 3:02:06 am	4/13/2011 9:05:02 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	297	4/11/2011 6:43:55 pm	Completed	4/14/2011 3:01:47 am	4/13/2011 9:05:03 pm	B10MC480021	PI	746002368	746002368	CDBG
	3	277	4/11/2011 6:43:55 pm	Completed	4/14/2011 3:02:06 am	4/13/2011 9:05:02 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	273	4/11/2011 6:43:55 pm	Completed	4/14/2011 3:02:06 am	4/13/2011 9:05:02 pm	B09MC480021	EN	746002368	746002368	CDBG
5262680	1	297	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	291	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG
	3	287	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	288	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG
	5	289	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG
	6	292	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG
	7	279	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG
	8	278	4/25/2011 8:07:15 pm	Completed	4/27/2011 3:01:54 am	4/26/2011 9:05:05 pm	B09MC480021	EN	746002368	746002368	CDBG

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<u>PY</u>	<u>Drawn Amount</u>
	\$3,682.00
	\$9,457.00
	\$4,314.00
	\$1,516.00
	\$1,528.04
	\$3,392.00
	\$15,593.43
	\$6,152.97
	\$12,463.00
	\$41,227.27
	\$202.97
	\$34,098.09
	\$13,766.91
	\$1,462.62
	\$4,971.00
	\$4,227.00
	\$8,382.00
	\$3,417.00
	\$7,500.00
	\$22,024.60
	\$22,352.90

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5276387	1	297	5/24/2011 8:55:00 pm	Completed	6/4/2011 3:02:09 am	6/3/2011 10:05:54 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	297	5/24/2011 8:55:00 pm	Completed	6/4/2011 3:01:45 am	6/3/2011 10:05:55 pm	B10MC480021	PI	746002368	746002368	CDBG
	3	290	5/24/2011 8:55:00 pm	Completed	6/4/2011 3:02:09 am	6/3/2011 10:05:54 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	292	5/24/2011 8:55:00 pm	Completed	6/4/2011 3:02:09 am	6/3/2011 10:05:54 pm	B09MC480021	EN	746002368	746002368	CDBG
	5	279	5/24/2011 8:55:00 pm	Completed	6/4/2011 3:02:09 am	6/3/2011 10:05:54 pm	B09MC480021	EN	746002368	746002368	CDBG
	6	278	5/24/2011 8:55:00 pm	Completed	6/4/2011 3:02:09 am	6/3/2011 10:05:54 pm	B09MC480021	EN	746002368	746002368	CDBG
5291333	1	297	6/28/2011 9:36:24 am	Completed	6/29/2011 3:02:20 am	6/28/2011 10:06:20 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	277	6/28/2011 9:36:24 am	Completed	6/29/2011 3:02:20 am	6/28/2011 10:06:20 pm	B09MC480021	EN	746002368	746002368	CDBG
	3	292	6/28/2011 9:36:24 am	Completed	6/29/2011 3:02:20 am	6/28/2011 10:06:20 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	278	6/28/2011 9:36:24 am	Completed	6/29/2011 3:02:20 am	6/28/2011 10:06:20 pm	B09MC480021	EN	746002368	746002368	CDBG
5304006	1	297	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	297	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:34 am	7/27/2011 10:05:31 pm	B10MC480021	PI	746002368	746002368	CDBG
	3	291	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	287	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
	5	288	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
	6	289	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
	7	277	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
	8	276	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
	9	292	7/26/2011 8:00:43 pm	Completed	7/28/2011 3:01:58 am	7/27/2011 10:05:29 pm	B09MC480021	EN	746002368	746002368	CDBG
5330890	1	297	9/27/2011 6:48:46 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B09MC480021	EN	746002368	746002368	CDBG
	2	293	9/27/2011 6:48:46 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B09MC480021	EN	746002368	746002368	CDBG

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

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<u>PY</u>	<u>Drawn Amount</u>
	\$925.46
	\$623.74
	\$4,684.00
	\$2,330.97
	\$10,686.00
	\$421.32
	\$1,672.38
	\$800.00
	\$4,661.94
	\$8,650.00
	\$1,299.17
	\$649.00
	\$6,718.00
	\$7,973.00
	\$1,561.00
	\$4,939.00
	\$11,810.00
	\$59,546.00
	\$4,661.97
	\$37,923.17
	\$1,252.49

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program
5330890	3	277	9/27/2011 6:48:46 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B09MC480021	EN	746002368	746002368	CDBG
	4	276	9/27/2011 6:48:46 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B09MC480021	EN	746002368	746002368	CDBG
	5	276	9/27/2011 6:48:46 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B10MC480021	EN	746002368	746002368	CDBG
	6	292	9/27/2011 6:48:46 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B10MC480021	EN	746002368	746002368	CDBG
5330891	1	297	9/27/2011 6:51:18 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B10MC480021	EN	746002368	746002368	CDBG
	2	293	9/27/2011 6:51:18 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B10MC480021	EN	746002368	746002368	CDBG
	3	277	9/27/2011 6:51:18 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B10MC480021	EN	746002368	746002368	CDBG
	4	276	9/27/2011 6:51:18 pm	Completed	9/29/2011 3:02:03 am	9/28/2011 10:05:11 pm	B10MC480021	EN	746002368	746002368	CDBG
TOTAL DRAWS:											CDBG

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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<u>PY</u>	<u>Drawn Amount</u>
	\$4,250.00
	\$27,037.07
	\$14,513.43
	\$8,158.37
	\$4,623.11
	\$625.00
	\$24,200.00
	\$51,417.00
TOTAL DRAWS:	<u>\$651,843.36</u>
	\$651,843.36

U.S. Department of Housing and Urban Development
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 Program Income Details by Fiscal Year and Program
 TEMPLE, TX

Report for Program:
 Voucher Dates:10-01-2010 to 09-30-2011

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Received/Drawn Amount
2009	CDBG	B09MC480021	PI	700.63							
					RECEIPTS						
						5029598 -001	10-30-10		278	03F	856.69
						5029682 -001	11-02-10		275	21A	202.97
						5029908 -001	11-04-10		275	21A	202.97
					DRAWS						
						5184406 -006	10-30-10	PY	278	03F	856.69
						5185012 -003	11-02-10	PY	275	21A	202.97
						5186537 -002	11-04-10	PY	275	21A	202.97
									Receipts		1,262.63
									Draws		1,262.63
									Balance		0.00
2010	CDBG	B10MC480021	PI	405.94							
					RECEIPTS						
						5035692 -001	01-27-11		297	21A	405.94
						5036936 -001	02-10-11		297	21A	202.97
						5038398 -001	03-01-11		266	03F	6,152.97
						5041701 -001	04-11-11		297	21A	202.97
						5045343 -001	05-24-11		297	21A	623.74
						5049781 -001	07-26-11		297	21A	649.00
					DRAWS						
						5222156 -002	01-27-11	PY	297	21A	405.94

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount
						5228716 -002	02-10-11	PY	297	21A	202.97
						5237433 -004	03-01-11	PY	266	03F	6,152.97
						5256906 -002	04-11-11	PY	297	21A	202.97
						5276387 -002	05-24-11	PY	297	21A	623.74
						5304006 -002	07-26-11	PY	297	21A	649.00
										Receipts	8,237.59
										Draws	8,237.59
										Balance	0.00

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	8696	293	Residential Accessibility	OPEN	14A	LMH	20,000.00	0.0	1,877.49	0	0	0.0	0	0
			2010	TOTALS: BUDGETED/UNDERWAY			20,000.00	9.3	1,877.49	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							20,000.00	9.3	1,877.49	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2003	0002	203	REHABILITATION ADMINISTRATION	COM	14H	LMH	24,177.55	0.0	24,177.55	0	0	0.0	0	0
2003	0011	209	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	14,479.65	100.0	14,479.65	8	7	87.5	8	0
			2003	TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			38,657.20	100.0	38,657.20	8	7	87.5	8	0
							38,657.20	100.0	38,657.20	8	7	87.5	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2002	0002	183	REHABILITATION ADMINISTRATION	COM	14H	LMH	81,022.06	100.0	81,022.06	7	7	100.0	0	7
2002	0003	184	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	290,713.82	100.0	290,713.82	5	5	100.0	0	5
2002	0011	190	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	49,392.00	100.0	49,392.00	2	2	100.0	0	2
2002	0012	191	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	80,957.82	100.0	80,957.82	28	28	100.0	0	28
2002	0019	193	NEIGHBORHOOD REHABILITATION	COM	14A	LMH	11,395.00	100.0	11,395.00	1	1	100.0	0	1

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2002	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	513,480.70	100.0	513,480.70	43	43	100.0	0	43

		513,480.70	100.0	513,480.70	43	43	100.0	0	43

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2001	0002	156	REHABILITATION ADMINISTRATION	COM	14H	LMH	84,408.63	100.0	84,408.63	8	8	100.0	0	8
2001	0003	157	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	167,004.89	100.0	167,004.89	3	3	100.0	0	3
2001	0011	166	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	98,556.40	100.0	98,556.40	5	5	100.0	0	5
2001	0012	168	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	68,354.62	100.0	68,354.62	30	30	100.0	0	30
2001	0019	173	NEIGHBORHOOD REHABILITATION-EAST TEMPLE	COM	14A	LMH	23,345.10	0.0	23,345.10	0	0	0.0	0	0
2001	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				441,669.64	100.0	441,669.64	46	46	100.0	0	46

							441,669.64	100.0	441,669.64	46	46	100.0	0	46

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0002	134	REHABILITATION ADMINISTRATION	COM	14H	LMH	51,417.56	0.0	51,417.56	0	0	0.0	0	0
2000	0003	137	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	179,409.07	100.0	179,409.07	3	3	100.0	0	3
2000	0011	144	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	76,600.11	100.0	76,600.11	6	6	100.0	0	6
2000	0012	145	EMERGENCY REHABILITATION PROGRAM	COM	14A	LMH	69,609.06	100.0	69,609.06	46	46	100.0	0	46
2000	0020	152	NEIGHBORHOOD REHABILITATION-EAST TEMPLE	COM	14A	LMH	12,677.89	100.0	12,677.89	10	10	100.0	0	10
2000	TOTALS:		BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				389,713.69	100.0	389,713.69	65	65	100.0	0	65

							389,713.69	100.0	389,713.69	65	65	100.0	0	65

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1999	0003	124	PROGRAM DELIVERY	COM	14H	LMH	76,165.79	100.0	76,165.79	119	119	100.0	0	119
1999	0004	123	RECONSTRUCTION REHABILITATION PROGRAM	COM	14A	LMH	200,906.38	100.0	200,906.38	4	4	100.0	0	4
1999	0012	122	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	139,082.18	100.0	139,082.18	10	10	100.0	0	10
1999	0013	120	EMERGENCY HOUSING REGABILITATION	COM	14A	LMH	57,343.40	100.0	57,343.40	35	35	100.0	0	35
1999	0018	119	MIDTOWN VILLAGE	COM	14A	LMH	74,582.33	100.0	74,582.33	2	2	100.0	0	2
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							548,080.08	100.0	548,080.08	170	170	100.0	0	170
							548,080.08	100.0	548,080.08	170	170	100.0	0	170

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1998	0054	98	HOUSING REHABILITATION ADMINISTRATION	COM	14H	LMH	58,082.94	0.0	58,082.94	0	0	0.0	0	0
1998	0063	107	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	46,619.04	100.0	46,619.04	5	5	100.0	0	5
1998	0064	108	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	33,656.60	100.0	33,656.60	19	19	100.0	0	19
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							138,358.58	100.0	138,358.58	24	24	100.0	0	24
							138,358.58	100.0	138,358.58	24	24	100.0	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1997	0005	81	REHABILITATION ADMINISTRATION	COM	14H	LMH	74,065.09	0.0	74,065.09	0	0	0.0	0	0
1997	0006	82	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	125,250.00	100.0	125,250.00	3	3	100.0	0	3

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1997	0007	83	EMERGENCY REPAIR	COM	14A	LMH	30,000.00	100.0	30,000.00	21	21	100.0	0	21
		1997	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				229,315.09	100.0	229,315.09	24	24	100.0	0	24

							229,315.09	100.0	229,315.09	24	24	100.0	0	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0005	61	REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0006	62	PRIVATE HOUSING REHABILITATION	COM	14A	LMH	66,569.58	100.0	66,569.58	4	4	100.0	0	4
1996	0007	63	EMERGENCY REHABILITATION	COM	14A	LMH	6,027.47	100.0	6,027.47	1	1	100.0	0	1
1996	0018	76	RECONSTRUCTION REHABILITATION	COM	14A	LMH	102,724.00	100.0	102,724.00	1	1	100.0	0	1
		1996	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				175,321.05	100.0	175,321.05	6	6	100.0	0	6

							175,321.05	100.0	175,321.05	6	6	100.0	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1994	0002	14	HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	16	HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	3	3	100.0	0	3
1994	0002	22	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	28	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	32	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	35	HOUSING REHABILITATION	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	47	EMERGENCY HOUSING REHABILITATION	COM	14A	LMH	0.00		0.00	6	6	100.0	0	6
1994	0002	48	SINGLE UNIT RESIDENTIAL REHAB	COM	14A	LMH	7,358.43	100.0	7,358.43	1	1	100.0	0	1
1994	0002	54	REHABILITATION ADMINISTRATION	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0

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1994	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	7,358.43	100.0	7,358.43	19	19	100.0	0	19
		-----		-----			-----		
		7,358.43	100.0	7,358.43	19	19	100.0	0	19



U.S. Department of Housing and Urban Development
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 CDBG Summary of Accomplishments
 Program Year: 2010

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$87,458.09	1	\$13,766.91	2	\$101,225.00
	Total Acquisition	1	\$87,458.09	1	\$13,766.91	2	\$101,225.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$1,877.49	0	\$0.00	1	\$1,877.49
	Total Housing	1	\$1,877.49	0	\$0.00	1	\$1,877.49
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$32,710.60	1	\$32,710.60
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$68,369.62	2	\$68,369.62
	Sidewalks (03L)	2	\$226,875.83	1	\$0.00	3	\$226,875.83
	Total Public Facilities and Improvements	2	\$226,875.83	4	\$101,080.22	6	\$327,956.05
Public Services	Public Services (General) (05)	3	\$53,244.00	1	\$8,076.00	4	\$61,320.00
	Youth Services (05D)	0	\$0.00	2	\$0.00	2	\$0.00
	Child Care Services (05L)	1	\$12,200.00	0	\$0.00	1	\$12,200.00
	Total Public Services	4	\$65,444.00	3	\$8,076.00	7	\$73,520.00
General Administration and Planning	General Program Administration (21A)	1	\$105,912.90	2	\$0.00	3	\$105,912.90
	Total General Administration and Planning	1	\$105,912.90	2	\$0.00	3	\$105,912.90
Grand Total		9	\$487,568.31	10	\$122,923.13	19	\$610,491.44



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	20	20
	Total Acquisition		0	20	20
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	9,892	9,892
	Parks, Recreational Facilities (03F)	Public Facilities	0	13,263	13,263
	Sidewalks (03L)	Persons	957	1,692	2,649
	Total Public Facilities and Improvements		957	24,847	25,804
Public Services	Public Services (General) (05)	Persons	458	15	473
	Child Care Services (05L)	Persons	51	0	51
	Total Public Services		509	15	524
Grand Total			1,466	24,882	26,348



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	395	93	0	0
	Black/African American	143	3	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	8	0	0	0
	Other multi-racial	5	0	0	0
	Hispanic (valid until 03-31-04)	2	2	0	0
	Total Non Housing	556	98	0	0
Grand Total	White	395	93	0	0
	Black/African American	143	3	0	0
	Asian	2	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	8	0	0	0
	Other multi-racial	5	0	0	0
	Hispanic (valid until 03-31-04)	2	2	0	0
	Total Grand Total	556	98	0	0



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TEMPLE

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	322
	Low ($>30\%$ and $\leq 50\%$)	0	0	116
	Mod ($>50\%$ and $\leq 80\%$)	0	0	86
	Total Low-Mod	0	0	524
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	524



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	424,988.87
02 ENTITLEMENT GRANT	559,603.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	9,500.22
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(1,262.63)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	992,829.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	504,578.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	504,578.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,912.90
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	610,491.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	382,338.02

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	403,353.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	403,353.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	79.94%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	73,520.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	73,520.00
32 ENTITLEMENT GRANT	559,603.00
33 PRIOR YEAR PROGRAM INCOME	15,081.58
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(7,358.94)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	567,325.64
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.96%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,912.90
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	6,007.10
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	111,920.00
42 ENTITLEMENT GRANT	559,603.00
43 CURRENT YEAR PROGRAM INCOME	9,500.22
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(1,262.63)
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	567,840.59
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.71%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	3	266	5237433	JONES PARK IMPROVEMENTS	03F	LMA	\$21,746.40
2009	2	276	5222156	INFRASTRUCTURE IMPROVEMENTS	03L	LMA	\$155.82
2009	2	276	5304006	INFRASTRUCTURE IMPROVEMENTS	03L	LMA	\$59,546.00
2009	2	276	5330890	INFRASTRUCTURE IMPROVEMENTS	03L	LMA	\$41,550.50
2009	2	276	5330891	INFRASTRUCTURE IMPROVEMENTS	03L	LMA	\$51,417.00
2009	2	276	5343386	INFRASTRUCTURE IMPROVEMENTS	03L	LMA	\$43,863.00
2009	4	278	5222156	Jeff Hamilton Park Improvements	03F	LMA	\$1,220.00
2009	4	278	5228716	Jeff Hamilton Park Improvements	03F	LMA	\$1,516.00
2009	4	278	5237433	Jeff Hamilton Park Improvements	03F	LMA	\$12,463.00
2009	4	278	5262680	Jeff Hamilton Park Improvements	03F	LMA	\$22,352.90
2009	4	278	5276387	Jeff Hamilton Park Improvements	03F	LMA	\$421.32
2009	4	278	5291333	Jeff Hamilton Park Improvements	03F	LMA	\$8,650.00
2009	5	279	5262680	Public Facilities - HOP Shelters	03	LMA	\$22,024.60
2009	5	279	5276387	Public Facilities - HOP Shelters	03	LMA	\$10,686.00
2010	2	292	5262680	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$7,500.00
2010	2	292	5276387	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$2,330.97
2010	2	292	5291333	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$4,661.94
2010	2	292	5304006	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$4,661.97
2010	2	292	5330890	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$8,158.37
2010	2	292	5343386	INFRASTRUCTURE IMPROVEMENTS: 1st Street Sidewalks	03L	LMA	\$3,030.26
2010	3	290	5237433	FAMILY PROMISE OF EAST BELL COUNTY	05	LMC	\$3,392.00
2010	3	290	5276387	FAMILY PROMISE OF EAST BELL COUNTY	05	LMC	\$4,684.00
2010	4	287	5262680	HELP CENTER (CHILD CARE)	05L	LMC	\$4,227.00
2010	4	287	5304006	HELP CENTER (CHILD CARE)	05L	LMC	\$7,973.00
2010	5	288	5228716	FAMILIES IN CRISIS	05	LMC	\$9,457.00
2010	5	288	5262680	FAMILIES IN CRISIS	05	LMC	\$8,382.00
2010	5	288	5304006	FAMILIES IN CRISIS	05	LMC	\$1,561.00
2010	5	289	5228716	(HCCAA) - MEALS ON WHEELS	05	LMC	\$4,314.00
2010	5	289	5262680	(HCCAA) - MEALS ON WHEELS	05	LMC	\$3,417.00
2010	5	289	5304006	(HCCAA) - MEALS ON WHEELS	05	LMC	\$4,939.00
2010	5	289	5343386	(HCCAA) - MEALS ON WHEELS	05	LMC	\$2,330.00
2010	7	291	5228716	Temple ISD	05	LMC	\$3,682.00
2010	7	291	5262680	Temple ISD	05	LMC	\$4,971.00
2010	7	291	5304006	Temple ISD	05	LMC	\$6,718.00
2010	7	291	5343386	Temple ISD	05	LMC	\$3,473.00
2010	8	293	5330890	Residential Accessibility	14A	LMH	\$1,252.49
2010	8	293	5330891	Residential Accessibility	14A	LMH	\$625.00
Total							\$403,353.54