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An Assessment of the Current and Potential Economic Impact of the Temple Medical and Education District (TMED) on Local and State Business Activity



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INTRODUCTION



INTRODUCTION

- **Temple, Texas is home to a diverse and growing population.** In 2010, the Milken Institute ranked the Killeen-Temple-Fort Hood Metropolitan Statistical Area (MSA) as the strongest performer among the 200 largest cities in the US based on how well they created and sustained jobs and economic growth. A recent Forbes article ranked the area as the best small MSA in the country for job growth.
- The greater Temple economy is helped by the **diversity of industry, with particular strength in health care and biosciences, manufacturing, and transportation/distribution.** Fort Hood is, of course, a large source of economic activity. While all of these sectors remain vitally important, the **medical industry is becoming increasingly dominant and offers an excellent opportunity to capitalize on emerging global trends in technology convergence.**
- **To further this prospect,** the City of Temple has partnered with Scott & White Healthcare, the Veterans Administration, the Temple Health and Bioscience District, Temple College, Texas A&M Health Science Center, Temple Independent School District (TISD), and Texas AgriLife Blackland Research and Extension Center to form the **Temple Medical and Education District (TMED).**
- In addition to promoting the services and activities offered on the above mentioned campuses, **TMED is aimed at long-term economic vitality and the redevelopment of both residential and commercial neighborhoods surrounding the campuses.** TMED will protect existing medical, educational, and research-related activities while also creating potential for new public and private



sector investment in the area. Such an effort will also further promote economic development in the area through enhancing the emphasis and focus on the strategic advantages for local biosciences activity.

- The Perryman Group (TPG) was asked to perform a comprehensive assessment of the current and potential future impact of TMED on state and local business activity. This report presents the findings from TPG's analysis.

Highlights of Study Findings

- Several major health care, research, and educational institutions are located within the Temple Medical and Education District. TMED is a redevelopment effort by the City of Temple along with other key public and private partnerships (including, among others, Scott & White, Central Texas Veterans Healthcare System, Temple Health & Bioscience Economic Development District, Texas A&M Health Science Center College of Medicine, Temple Independent School District, Temple Reinvestment Zone, Texas AgriLife Blackland Research and Extension Center, and Temple College) to **ensure the long-term economic vitality of health care and biosciences in Temple.**
- The entities within the Temple Medical and Education District **provide essential health care and education as well as research into pressing societal problems.** In addition, they are an important source of **economic stimulus** for the Temple area and the state of Texas.
- Currently, the **major entities within TMED generate gains in business activity of some \$1.8 billion in output (gross product)**



each year and 24,150 jobs in the Temple area. Additional benefits spill over into other regions, and the statewide total is somewhat larger (\$2.1 billion in output each year and 26,700 jobs).

- **Several of these entities are planning notable expansions involving new construction and renovations**, and one facility (Ralph Wilson Youth Center) is anticipating a relocation into the district. There is also substantial acreage with the potential to be redeveloped into other, more productive uses.
 - The **planned construction** projects will lead to gains in business activity in Temple of **\$521.1 million in output (gross product) and 6,549 person-years of employment**. For the state, total gains include \$631.8 million in output and 7,527 person-years of employment.
 - Assuming a **reasonable buildout pattern of the remaining acreage, additional construction impacts of \$308.4 million in gross product and 3,876 person-years of employment** can be expected.
 - Thus, **the aggregate impact during the developmental phase is \$829.5 million in output and 10,425 person-years of work**.
- **The economic benefits of the operations of entities within the district are also larger with the expanded activity**. In addition, there is the potential for **sizable economic development associated with the district's role as a catalyst** for location of firms in various components of the biosciences sector. Based on two scenarios reflecting actual performance in other areas, The Perryman Group estimates that the **potential economic development impacts include \$224.5 million to \$361.9 million in output (gross product) and 2,221 to 3,572 permanent jobs** in Temple/Bell County, with even larger effects for the state as a whole.



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- The Perryman Group calculated the **percentage of total business activity in the Temple/Bell County area which is linked to entities and initiatives within TMED.**
 - **The current impact of activity within TMED represents about 11.7% of local output and 14.4% of employment.**
 - **Projected growth, if fully realized, will result in economic expansion over the next decade of more than 30% in excess of baseline levels.**
 - Although there is not sufficient information at the sub-county level to model impacts in great detail, TPG estimated the **effects on the City of Temple** based on (1) the magnitude of the direct activity and (2) the probable location of spinoff activity within the county based on a “gravity model” which assigns activity based on proximity and ability to provide relevant support (as determined through recent data from the US Census Bureau).
 - Based on this analysis, the **current production of goods and services within TMED represents about 31.4 % of output within the City of Temple, as well as 38.5% of current employment.**
 - In addition, the expansion anticipated as a part of TMED **could approximately double the projected level of growth in the City over the next ten years.**
 - **The estimated impact of the Temple Medical and Education District far exceeds that of other recent and current developments** in the region, all of which represent notable efforts enhancing the quality of life and long-term competitiveness of the entire Central Texas area.
 - **Over and above the enormous benefits in terms of health, education, and societal wellbeing, the Temple Medical and**



Education District and the entities within it are important assets to the economy of the Temple area and beyond.

The Perryman Group's Perspective

- TPG is an economic research and analysis firm based in Waco, Texas. The firm has more than 30 years of experience in assessing the economic impact of corporate expansions, regulatory changes, real estate developments, public policy initiatives, and myriad other factors affecting business activity. TPG has conducted hundreds of impact analyses for the US and Texas economies as well as all Texas metro areas and regions. Impact studies have been performed for hundreds of clients including many of the largest corporations in the world, governmental entities at all levels, educational institutions, major health care systems, utilities, and economic development organizations.
- The Perryman Group's extensive experience in all phases of economic development includes preparation of the "Texas, Our Texas" report, the statewide economic development plan that forms the basis for much of the legislation strengthening incentive programs within the state. Additionally, TPG has been involved in virtually every significant economic development policy initiative and major site selection within the state in recent years. The firm has assisted numerous communities of all sizes with their development planning efforts. The firm has conducted extensive assessments of numerous ongoing real estate developments including Renner Road/Highway 75 (Richardson), Frisco City (Frisco), Padre Staples (Corpus Christi), The Summit at Rivery Park (Georgetown), Solana (Westlake), Fort Worth Alliance Airport (Fort Worth), the Port of Charleston (South Carolina) and Central Texas Airport (Bastrop).



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- Additionally, the firm has conducted scores of studies related to the economic support of educational initiatives and programs, the return on educational investments, educational funding mechanisms, technical training initiatives (public and private), fiscal policy and incentives, workforce development, technology industries, and a number of other relevant issues. In particular, the firm conducted a comprehensive study of the potential economic effects of the “Closing the Gaps” initiative of the Texas Higher Education Coordinating Board. The benefits of increasing the supply of engineers in the state have also been examined. TPG has also performed numerous impact studies for various colleges, universities, and professional and technical schools. Examples include The University of Texas at Austin, Texas A&M University, The University of Texas Medical Branch, M.D. Anderson, the University of Kansas Medical School, Navarro College, The University of Texas Health Science Center at San Antonio, The University of Texas at Tyler, The University of Texas at San Antonio, Baylor College of Medicine, Baylor University, Lamar University, the Texas State Technical College System, and numerous others. Moreover, TPG has developed numerous public policy studies related to higher education issues, and recently conducted a major study related to the benefits of increasing the number of Tier One universities in Texas.
 - TPG has extensively analyzed the health care sector, and the proprietary models developed and maintained by the firm have been used in the analysis of scores of major medical facilities. Representative examples include the Methodist Hospital, Parkland, University Health System, Menninger Clinic, Scott & White, M. D. Anderson Cancer Center (including an assessment of its contribution to improved outcomes and the resulting benefits), and the University of Kansas Cancer Center (including an investigation



of the benefits of achieving the status of a Comprehensive Cancer Center).

- TPG is also extensively experienced in the Killeen-Temple-Fort Hood area. Dr. Perryman developed the Texas Econometric Model and its local submodel in the early 1980s and has consistently provided forecasts of the area since that time. In addition, the firm has completed many specialized projects in the area. Some examples include Bell County Healthcare, Scott & White Healthcare, Temple Health & Bioscience District impacts, the City of Killeen-Fort Hood impacts of base realignment, and the Killeen-Fort Hood Airport development analysis.



THE TEMPLE MEDICAL AND EDUCATION DISTRICT



THE TEMPLE MEDICAL AND EDUCATION DISTRICT

- As noted, the **health care industry has been a major aspect of the economy of Temple for several decades.** Health care providers in the area include Central Texas Veterans Health Care Center at Temple, King's Daughters Clinic, the Scott & White Children's Hospital, and the Scott & White Memorial Hospital and clinics.
- **Biotechnology, nanotechnology, medical and agri-bioscience research** is carried out through the Texas AgriLife Blackland Research and Extension Center, US Department of Agriculture - Agriculture Research Service (USDA - ARS) Grassland, Soil, and Water Research Laboratory, Cardiovascular Research Institute, Scott & White Cancer Research Institute, and Regenerative Medicine Institute.
- Additionally, **educational facilities related to health care** include Texas A&M University Health Science Center College of Medicine, Temple College, and Texas Bioscience Institute.
- **Many of these facilities are located within the designated area of TMED. Such facilities and related spinoff activity contribute greatly to the economy, impacting individual lives as well as the economic success of an area.**



The Existing TMED Area

- **TMED is a redevelopment effort by the City of Temple along with other key public and private partnerships** (including, among others, Scott & White, Central Texas Veterans Health Care System, Temple Health & Bioscience Economic Development District, Texas A&M Health Science Center College of Medicine, Temple Independent School District, Temple Reinvestment Zone, Texas Blackland AgriLife Research and Extension Center, and Temple College) to ensure the long-term economic vitality of health care and biosciences in Temple.
- The TMED boundaries include Avenue M on the north side, South 31st Street on the west side (and including property owned by Scott & White on the west side of and adjacent to 31st Street), Loop 363 on the south side from 31st Street to 5th and Blackland Road from 5th to Martin Luther King Street/Little River Road, and Martin Luther King Street/Little River Road on the east side.
- About 4,600 people live within the TMED district and roughly 40,000 vehicles commute to or through the TMED area daily. The district contains 209 businesses and approximately 16,000 employees. In addition, the medical facilities serve about 11,000 people per day, while thousands of students attend schools ranging from primary to post-secondary.
- Notable facilities currently contained within TMED include:
 - Scott & White Hospital,
 - Texas A&M Health Science Center College of Medicine,
 - Texas AgriLife Blackland Research and Extension Center,
 - USDA-ARS Grassland, Soil, and Water Research Laboratory,
 - Central Texas Veterans Health Care System (VA),
 - Temple College,
 - City of Temple Parks and Recreation Center,



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- Temple Civic Theatre, and
 - Travis Science Academy.
 - According to a TMED transportation and development planning study, **the area is a major corridor to downtown and represents the principal health care and educational district in the local area.** For several years, plans have been considered to redevelop portions of the area to create a center for medical, research, education, and related entities which would not only enhance current operations, but also encourage expansion and additional locations.
 - **Businesses within TMED generate substantial business activity and are a sizable economic stimulus.**

Proposed TMED Developments

- **Significant enhancements are planned by several entities within TMED.** These expansions and improvements are **in keeping with the overall vision of TMED as described by the City of Temple:** to “**enhance and protect the existing opportunities for medical, educational, research-related activity in the area, while identifying new public and private sector investment for the area.**” These involve infrastructure enhancements as well as public- and private-sector construction and expansion projects.
- The TMED development emphasizes dense, **compact neighborhoods, mixed-use centers,** interconnected transportation, and **pedestrian-friendly** spaces.
- In general, the overall redevelopment concepts for the entire district include **trails** for walking/biking, **new streets** to enhance



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- connectivity, increased residential living and variety, unified signage, landscaping, and hardscaping throughout TMED. A City of Temple presentation about the first phase of improvements in TMED noted the following.
- Plans for the west side of the district include new mixed-use development and is anchored by a medical school and performing arts facility. Additionally, there is a goal to evolve Travis Middle School into a Health and Science magnet school as well as add a new elementary magnet school.
 - On the east side, plans include 1st Street redevelopment containing high density commercial and condos, area parks and art, and parks around the VA lake. East of the railroad, mixed-use and suburban style development is planned.
- More specifically, the Temple Downtown Development Alliance presentation made late last year outlined development plans containing a **proposed trail and multi-use amphitheater along Fryers Creek** including a natural grass sitting area and built in benches and seating, restroom facilities, and parking. Additionally, traffic and transportation improvements are planned.
 - These initiatives are expected to start in the summer of 2011 with varying completion dates over the next several years.



ECONOMIC IMPACT OF CURRENT AND POTENTIAL EXPANDED TMED FACILITIES



ECONOMIC IMPACT OF CURRENT AND POTENTIAL EXPANDED TMED FACILITIES

- The facilities within the Temple Medical and Education District generate a **substantial economic impact**. In addition, several entities are planning significant expansion within the district which will lead to economic gains both during construction and once they are operational.
- The Perryman Group quantified the economic impacts of
 - **current operations** of the major facilities within TMED,
 - **planned construction** within TMED,
 - **redevelopment** (construction) of certain acreage within the district and the associated ongoing economic effects of this new development, and
 - **potential economic development** associated with the presence of TMED and its partner entities.
- Most facilities include impact results for current operations, construction, and expanded operations. However, there are some exceptions as noted below.
 - The Texas A&M Health Science Center, located within the Scott & White facilities, is planning some expansion of programs and enrollment, but no construction.
 - The Texas AgriLife Blackland Research and Extension Center is not currently planning any expansion, so it has no construction impact; in addition, its current and future operations are not anticipated to expand.



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- The US Department of Agriculture - Agriculture Research Service Grassland, Soil and Water Research Laboratory has some added activity in the future, but no additional construction.
 - The Ralph Wilson Youth Center has no current operations within TMED because it is presently located outside the boundaries, but is expected to locate an expanded facility within the district in the future.

Measuring the Economic Impacts

- The construction projects and operation of firms within TMED (like any economic activity) generate multiplier or **ripple effects through the economy**. As noted earlier, The Perryman Group developed a model some 30 years ago (with continual updates and refinements since that time) to describe these interactions. This dynamic input-output assessment model uses a variety of data (from surveys, industry information, and other sources) to describe the various goods and services (known as resources or inputs) required to produce another good/service. The submodels used in the current analysis reflect the specific industrial composition and characteristics of the Temple/Bell County and Texas economies.
- In this case, for example, each entity regularly purchases products ranging from supplies to landscaping services. These businesses, in turn, purchase the items necessary to produce and provide the supplies and services from other companies. In this way, the effect of entities within TMED ripples out through a variety of firms across a spectrum of industries. In addition, because TMED is a center for health care and education, it can enhance the potential economic development of the area.



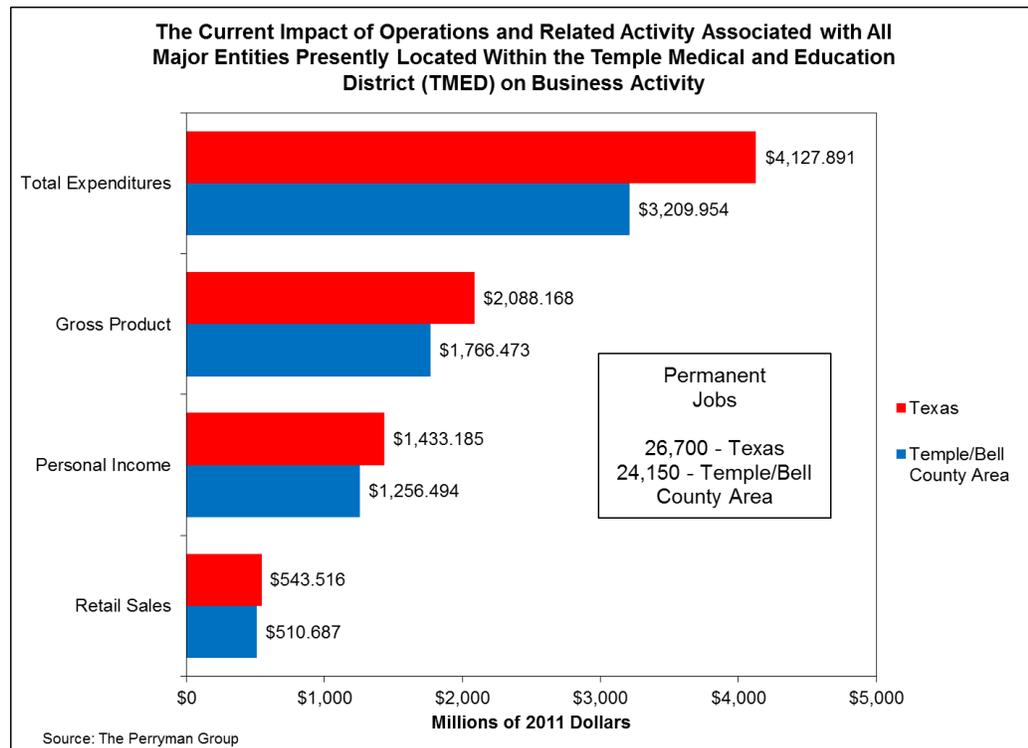
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- Estimates of current employment and planned construction within TMED were provided by the entities involved. In the case of the land slated for potential redevelopment, The Perryman Group estimated the likely buildout of the acreage based on zoning and typical development patterns and likely absorption of various types of real estate assets. The potential economic development effects were based on enhancing Temple's position in health care and biosciences in a manner similar to that achieved in other areas which have successfully leveraged assets such as TMED into enhanced performance.
 - Impacts are expressed in terms of several different indicators of business activity.
 - **Total expenditures** (or total spending) measures the dollars changing hands in the state as a result of the economic stimulus.
 - **Gross product** (or output) is production of goods and services that will come about in Texas as a result of the activity. This measure is parallel to the gross domestic product numbers commonly reported by various media outlets and is a subset of total expenditures.
 - **Personal income** is dollars that end up in the hands of people in the area; the vast majority of this aggregate derives from the earnings of employees, but payments such as interest and rents are also included.
 - **Job gains** are expressed as permanent jobs (in the case of an ongoing impact) or person-years of employment (for transitory effects such as construction).
 - All results are expressed on an annual basis in constant (2011) dollars. Additional information regarding the methods and assumptions used in this report, including the determination of specific inputs, may be found in Appendix A.



Current Economic Impact of Major Entities Within TMED

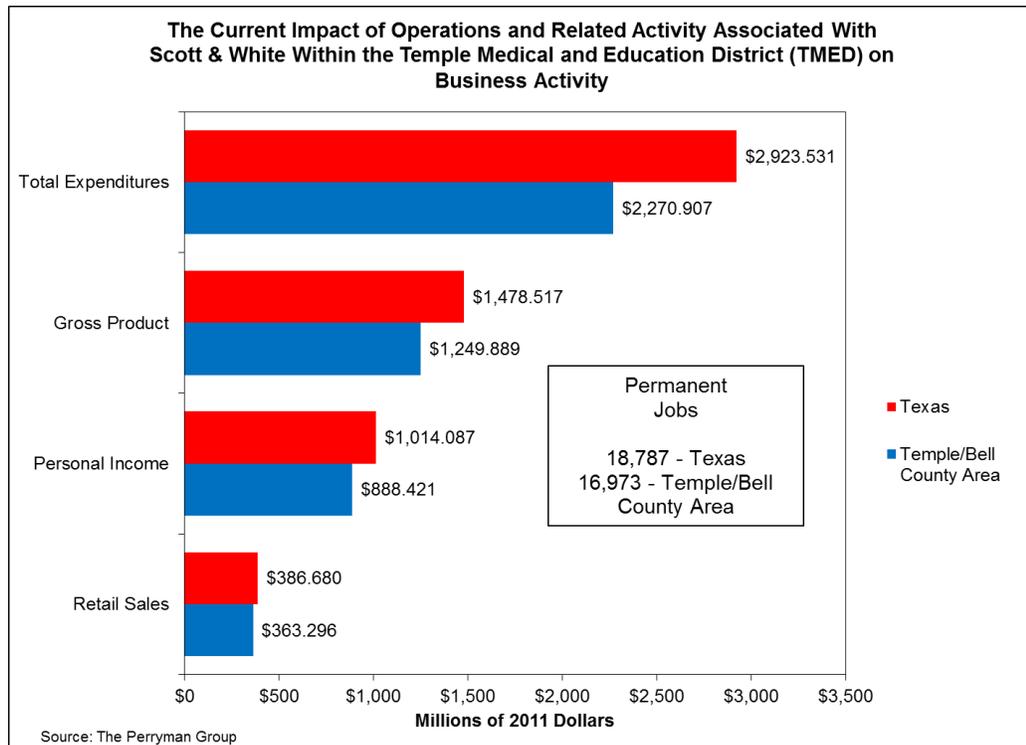
Current Impact: All Major Entities

- The combined impact of the existing major entities within TMED totals \$2.1 billion in output (gross product) and 26,700 permanent jobs annually for the Lone Star State. The majority of the impact is realized in the Temple/Bell County local area (\$1.8 billion in output, and 24,150 jobs).



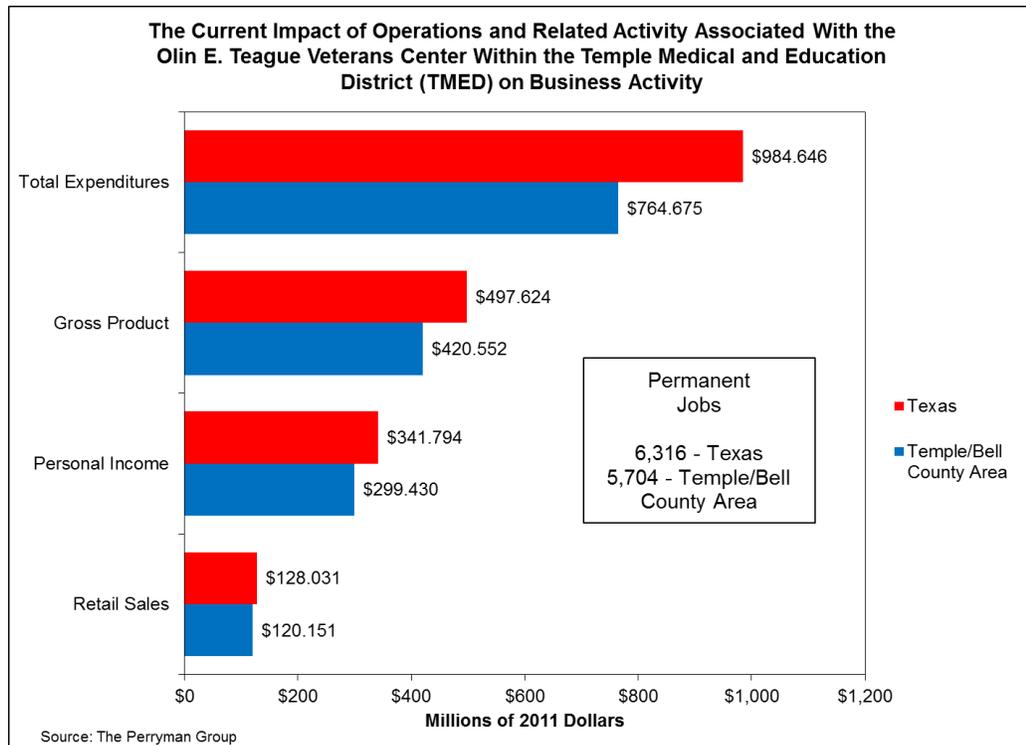
Current Impact: Scott & White

- The current **Scott & White** facilities lead to significant annual economic gains for the Temple/Bell County area including some **\$1.2 billion** in output (gross product) and **16,973 permanent jobs**. The economic gains across the state of Texas total \$1.5 billion in output and 18,787 jobs.



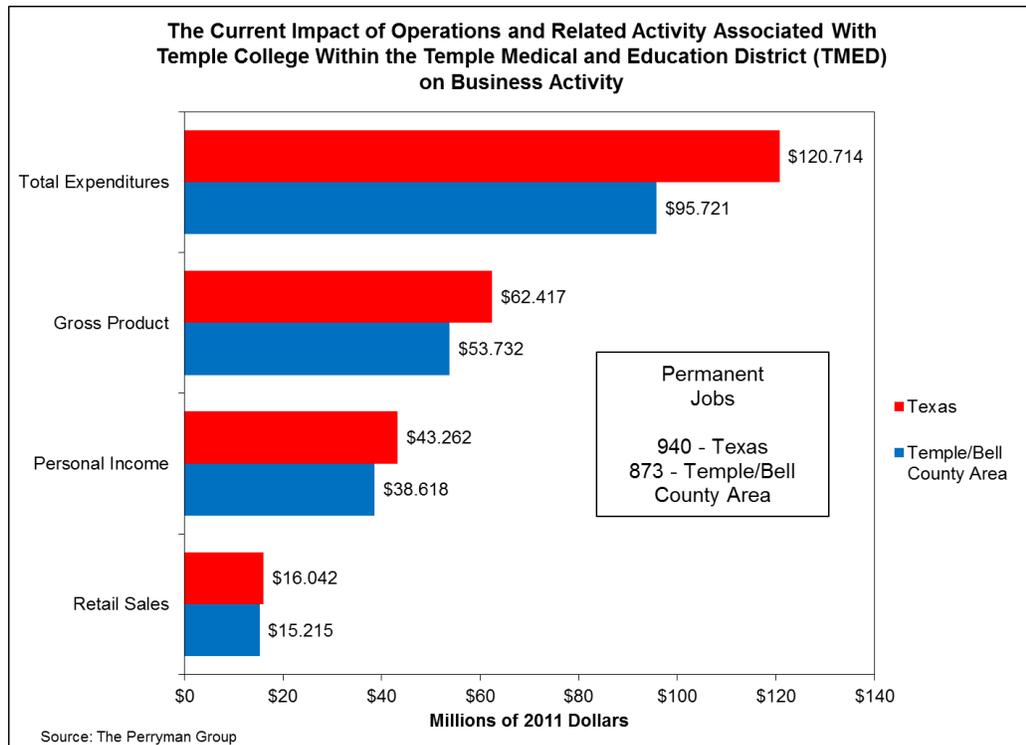
Current Impact: Olin E. Teague Veterans Center

- The **Veterans Center** contributes **\$420.6 million** in output (gross product), and **5,704** permanent jobs each year to the local area economy. Additionally, when outside activity is considered, the Veterans Center impact reaches \$497.6 million in output, and 6,316 jobs for the state.



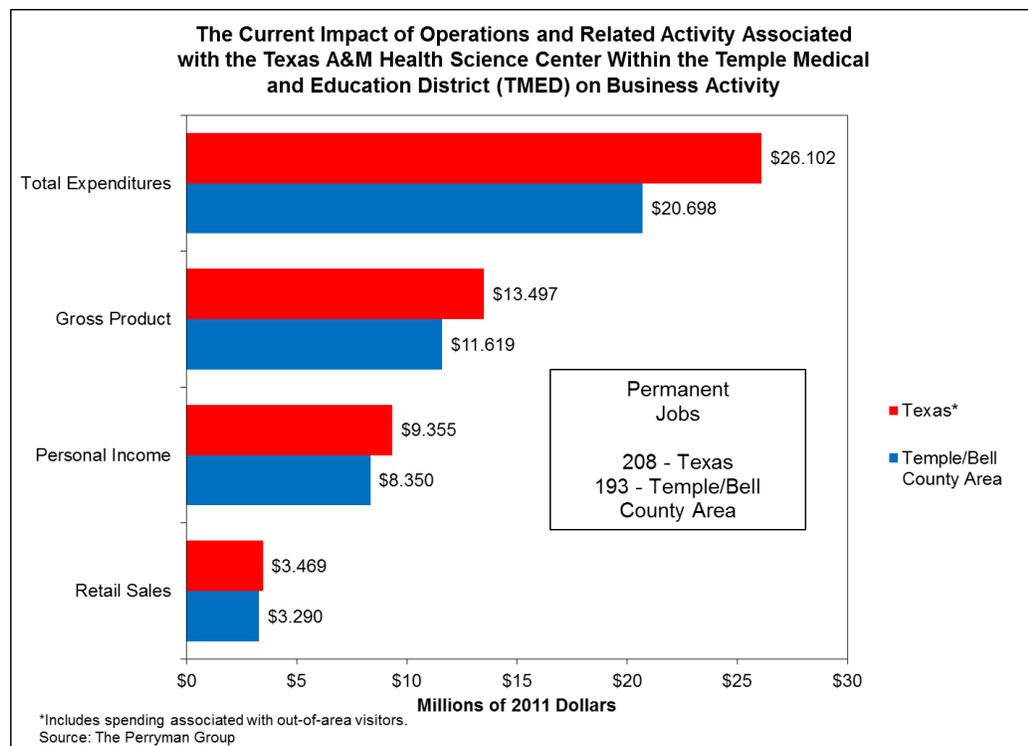
Current Impact: Temple College

- Temple College** generates economic gains of **\$53.7 million** in output (gross product) and **873** permanent jobs each year for the Temple/Bell County area. Additionally, the state of Texas realizes a total of \$62.4 million in output and some 940 jobs annually due to current operations and related activity of Temple College.



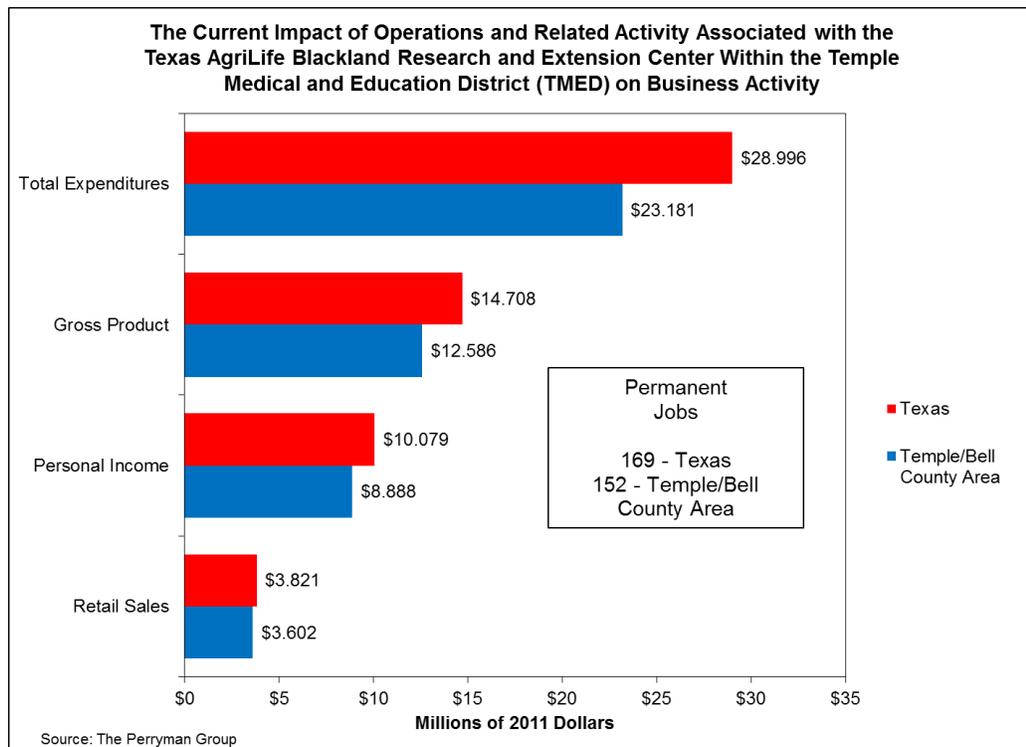
Current Impact: Texas A&M Health Science Center

- An important component of the economic benefits in the region is the presence of the **Texas A&M Health Science Center**, located within the Scott & White facilities. The Health Science Center involves both teaching future health care professionals basic sciences and preparing them for practice through clinical experience.
- The Health Science Center currently leads to **\$11.6 million** in output (gross product) and **193** permanent jobs in the Temple/Bell County area. It also contributes \$13.5 million in output and 208 permanent jobs to the Texas economy.



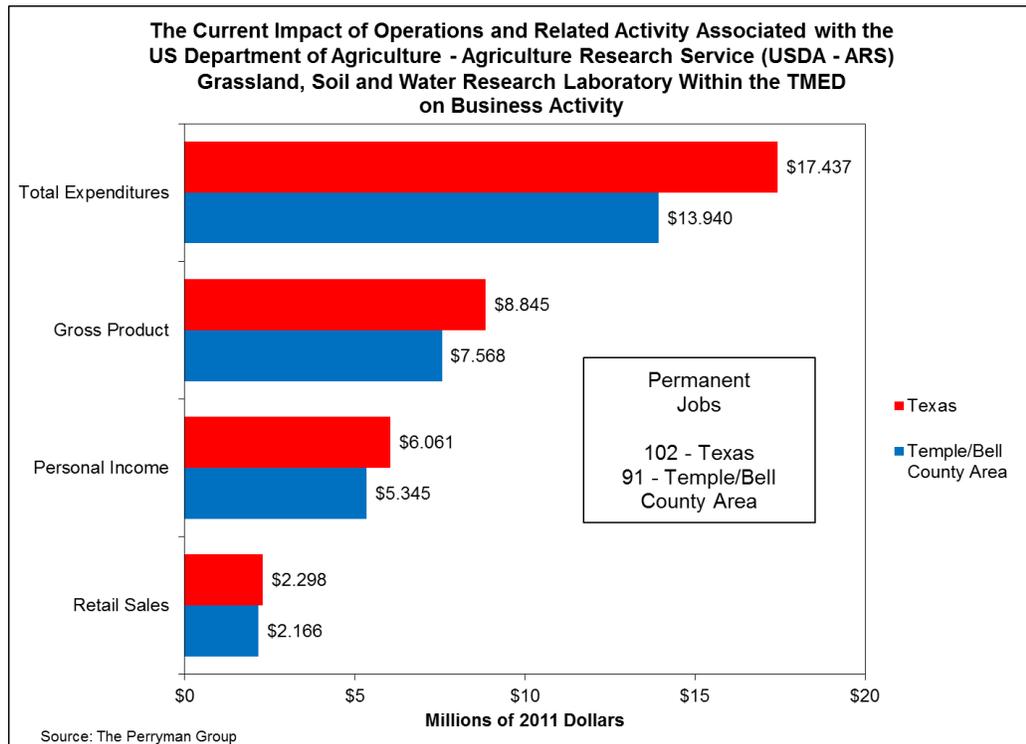
Current Impact: Texas AgriLife Blackland Research and Extension Center

- The **Blackland Research and Extension Center** in the Temple Medical and Education District leads to gains in Temple business activity of some **\$12.6 million** in output (gross product) each year and **152 jobs**. When activity outside the area is also included, the total for the state rises to nearly **\$14.7 million** in output and **169 jobs**.



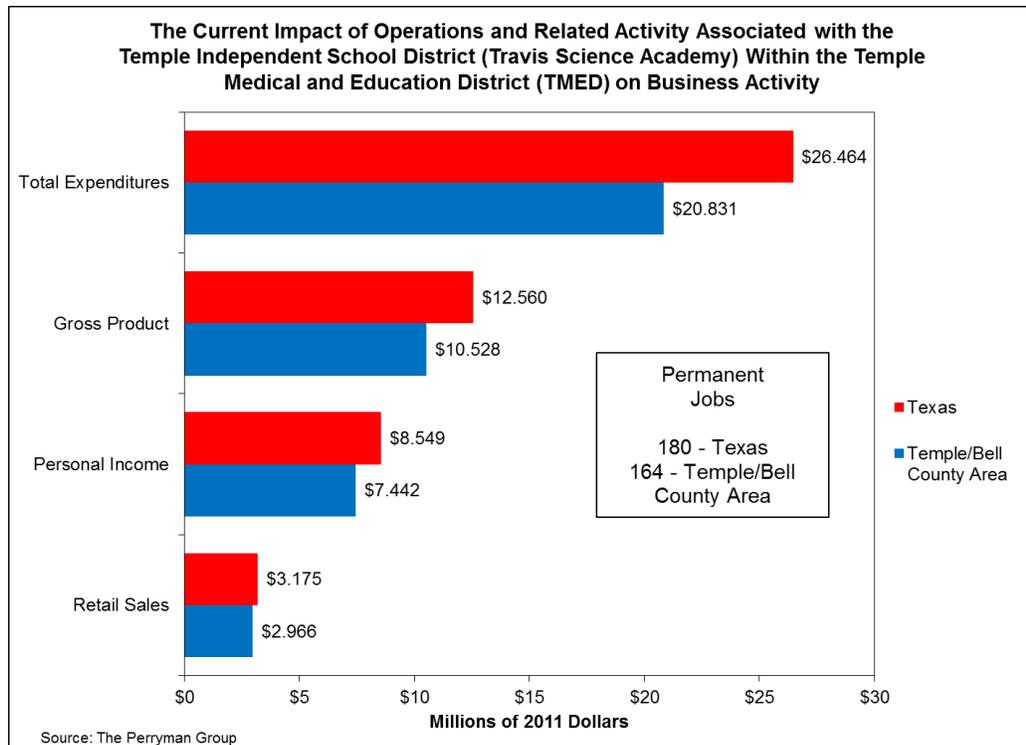
Current Impact: USDA-ARS Grassland, Soil, and Water Research Laboratory

- The impact of the **USDA-ARS research lab** on business activity in the local area totals **\$7.6 million** in output (gross product) each year as well as **91** permanent jobs. For Texas as a whole, the research lab operations and activities result in \$8.8 million in output and some 102 jobs annually.



Current Impact: Temple Independent School District (Travis Science Academy)

- The impact of the **Temple Independent School District (Travis Science Academy)** located within **TMED** leads to annual gains in business activity of **\$10.5 million** in output (gross product) and **164** jobs for the local Temple/Bell County area. Business activity impacts for the state of Texas total \$12.6 million in output and 180 permanent jobs each year as a result of current operations and activities of Travis Science Academy.



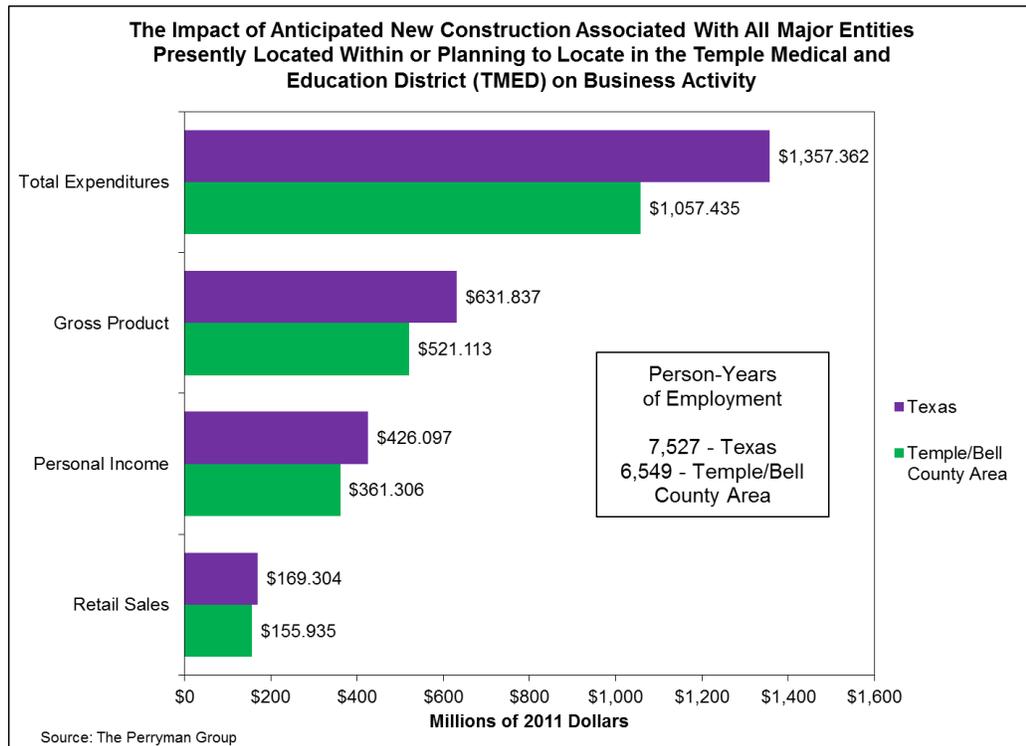
Economic Impact of Planned Construction by Major Entities Located In or Planning to Locate Within TMED

- As noted, **several of the major partners within TMED are planning significant construction projects.**
- While transitory, the economic stimulus associated with these initiatives is substantial.



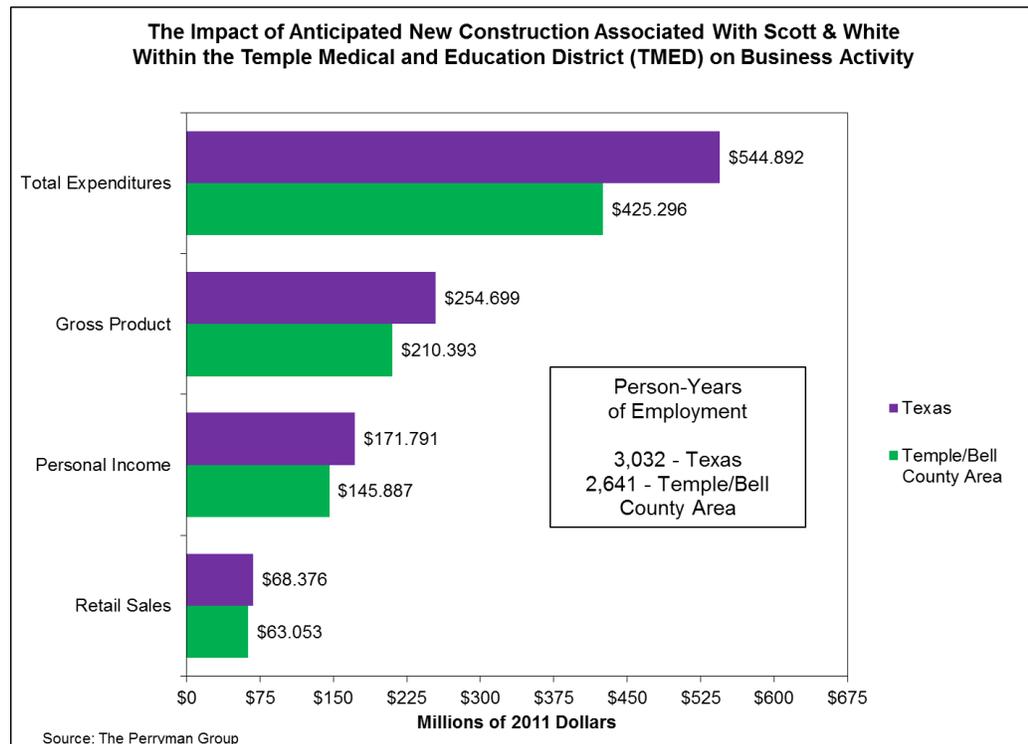
Construction Impact: All Major Entities

- Temple/Bell County is expected to realize some **\$521.1 million** in output (gross product) and **6,549** person-years of employment over the short term as a result of planned construction by major entities within (or planning to locate within) TMED. For the state of Texas, construction is anticipated to total \$631.8 million in output and 7,527 person-years of employment.



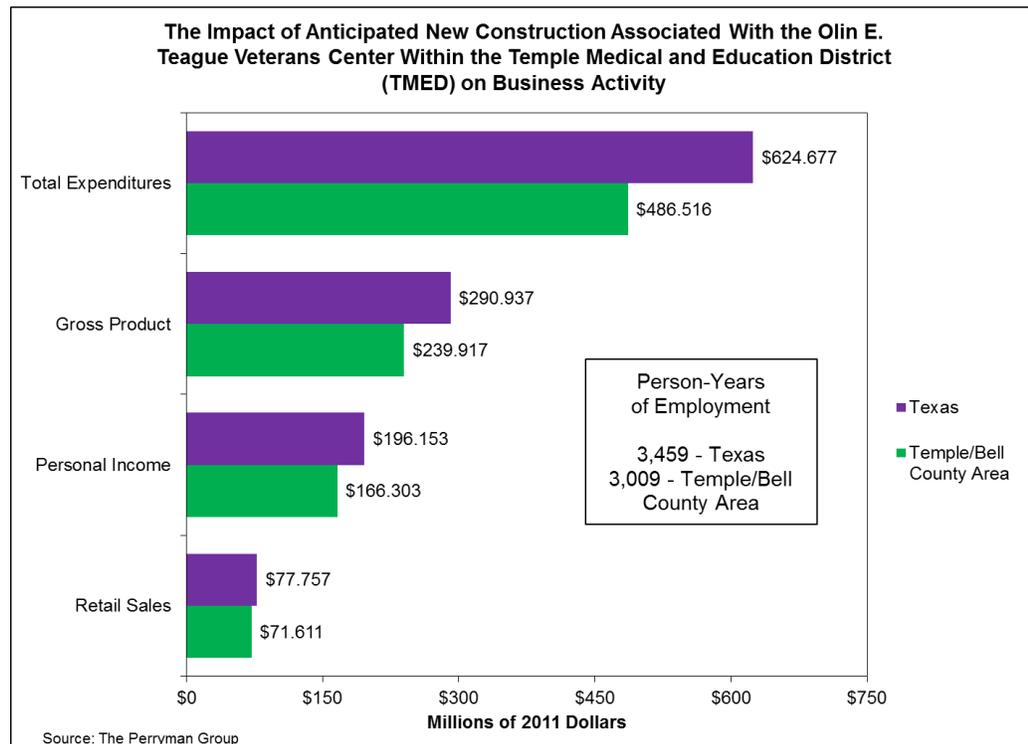
Construction Impact: Scott & White

- Scott & White** is planning a new Surgical Sciences Building on its main campus, as well as renovation of the Scott & White Memorial Hospital, a new clinic (Bone and Joint Institute), converting the Children's Hospital at Kings Daughters to a free standing children's hospital, and expansion and development of specialty clinics including a new wound care clinic.
- Planned construction for Scott & White facilities is projected to generate **\$210.4 million** in output (gross product) and **2,641** person-years of employment for the local area. The impact across the state is expected to total \$254.7 million in output and 3,032 person-years of employment.



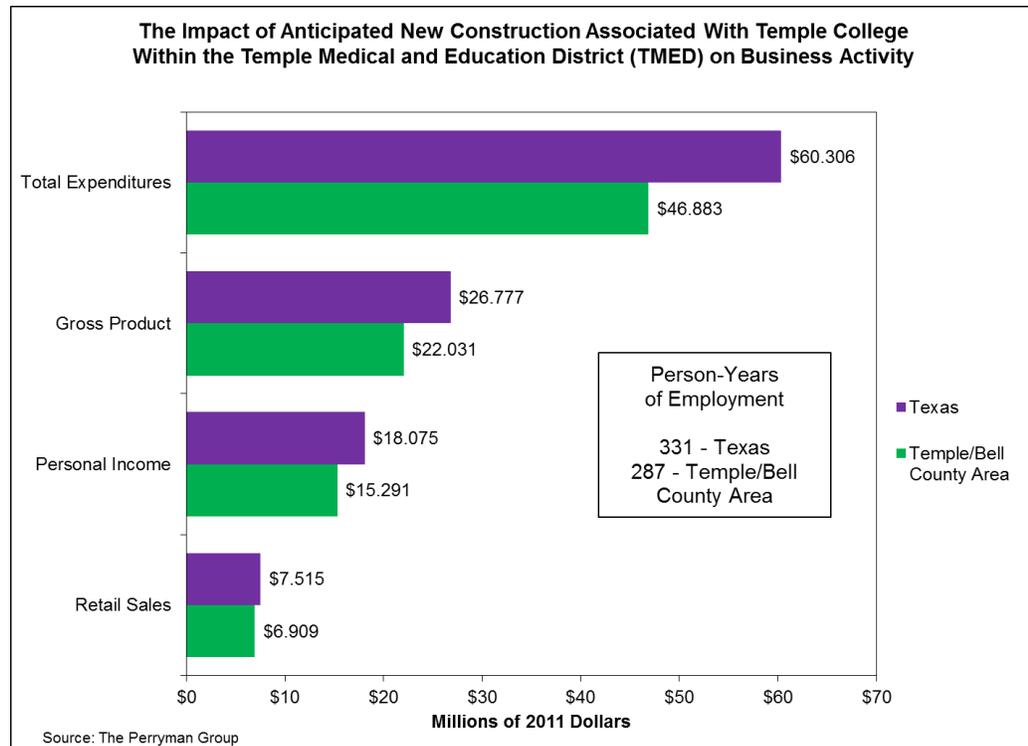
Construction Impact: Olin E. Teague Veterans Center

- The **Veterans Center** is expected to add an additional 700,000 square feet of facility space including hospital, pharmacy, educational, research, and rehabilitation facilities. Other enhancements include parking and making the campus friendlier to pedestrians. The Perryman Group estimated the direct construction costs associated with this expansion based on typical outlays for comparable facilities.
- Planned construction for the Veterans Center will likely result in **\$239.9 million** in output (gross product) and **3,009** person-years of employment for the Temple/Bell County area economy. Additionally, projections for the Texas economy total \$290.9 million in output and 3,459 person-years of employment.



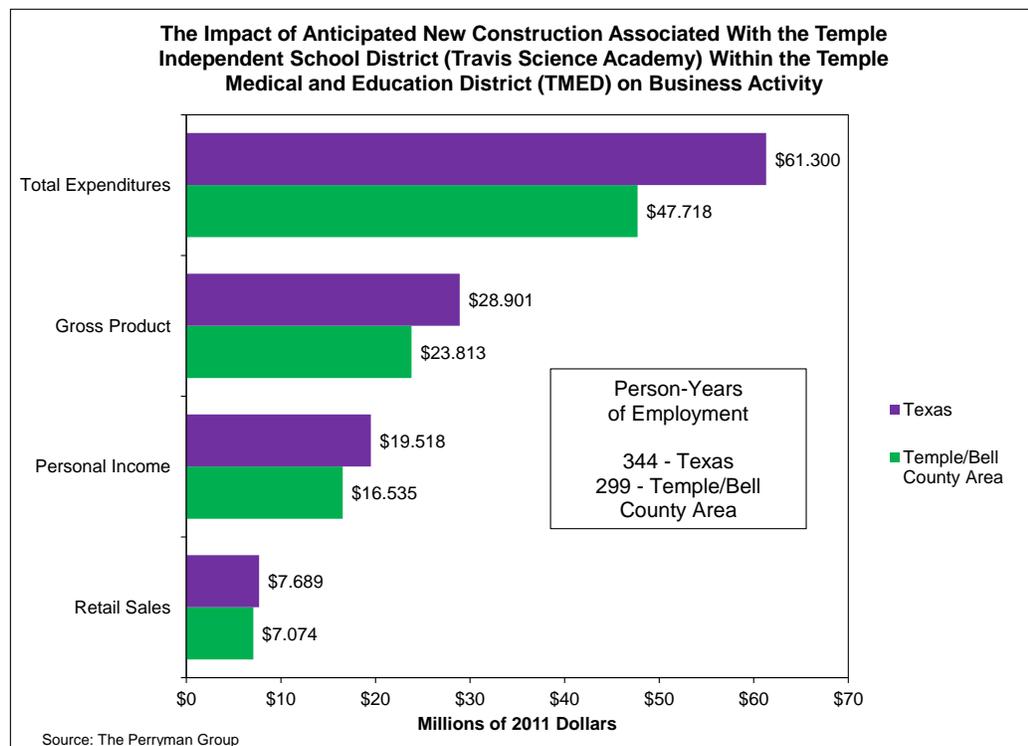
Construction Impact: Temple College

- Temple College is planning to invest in additional classroom and office space as well as parking.
- Additions to **Temple College** are anticipated to lead to **\$22.0 million** in output (gross product) and **287** person-years of employment for the local area economy. When potential activity generated outside the area is included, the total for the state reaches \$26.8 million in output and 331 person-years of employment.



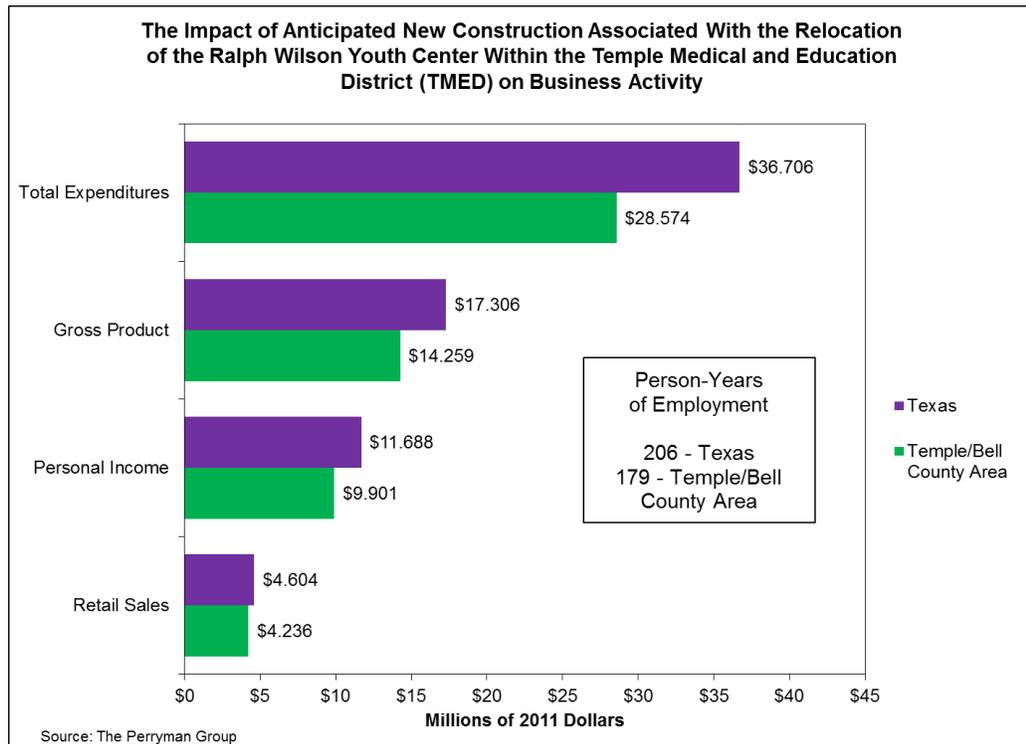
Construction Impact: Temple Independent School District (Travis Science Academy)

- The **Travis Science Academy** has proposed additional classroom space, office space, and parking as well as improvements to the baseball field and park. Several employees are also expected to be added.
- The anticipated impact of the proposed construction is likely to generate **\$23.8 million** in output (gross product) and **299** person-years of employment for the local area. When statewide activity is considered, the impacts are anticipated to total \$28.9 million in output and 344 person-years of employment.



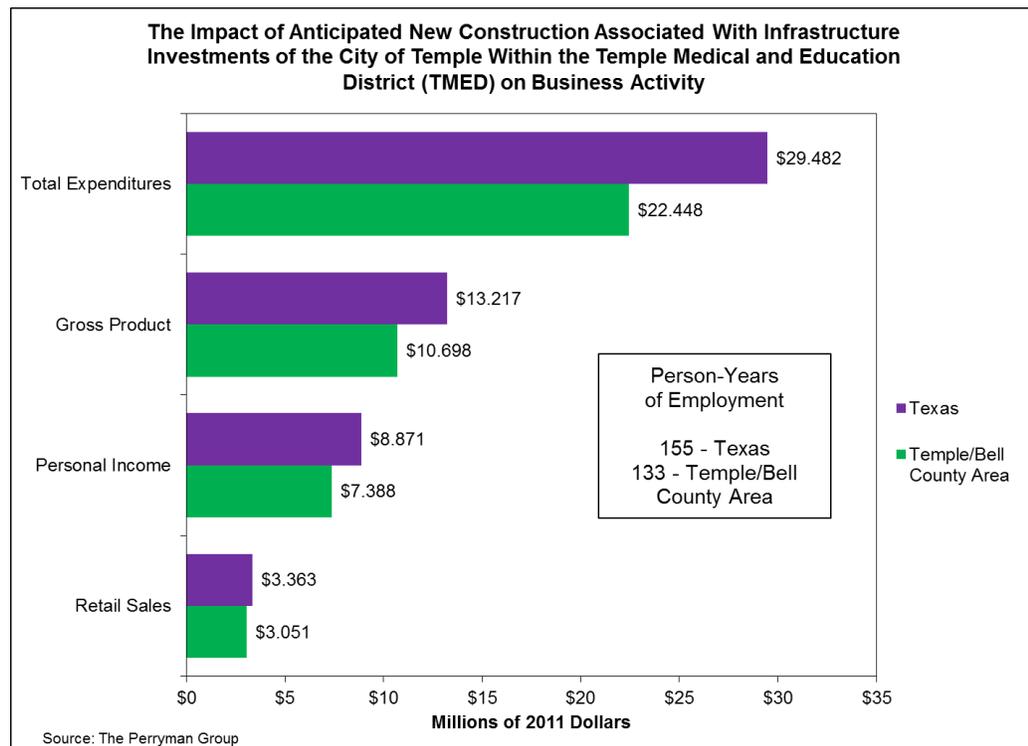
Construction Impact: Relocation of the Ralph Wilson Youth Center Within TMED

- The likely impact of the planned relocation of the **Ralph Wilson Youth Center** is **\$14.3 million** in output (gross product) and **179** person-years of employment for Temple/Bell County. Texas is anticipated to realize \$17.3 million in output and 206 person-years of employment over the short term.



Construction Impact: Infrastructure Investment by the City of Temple

- Anticipated new construction associated with **infrastructure investment** in the area is expected to result in gains of **\$10.7 million** in output (gross product) and **133** person-years of employment for Temple/Bell County. Texas would likely realize \$13.2 million in output and 155 person-years of employment.



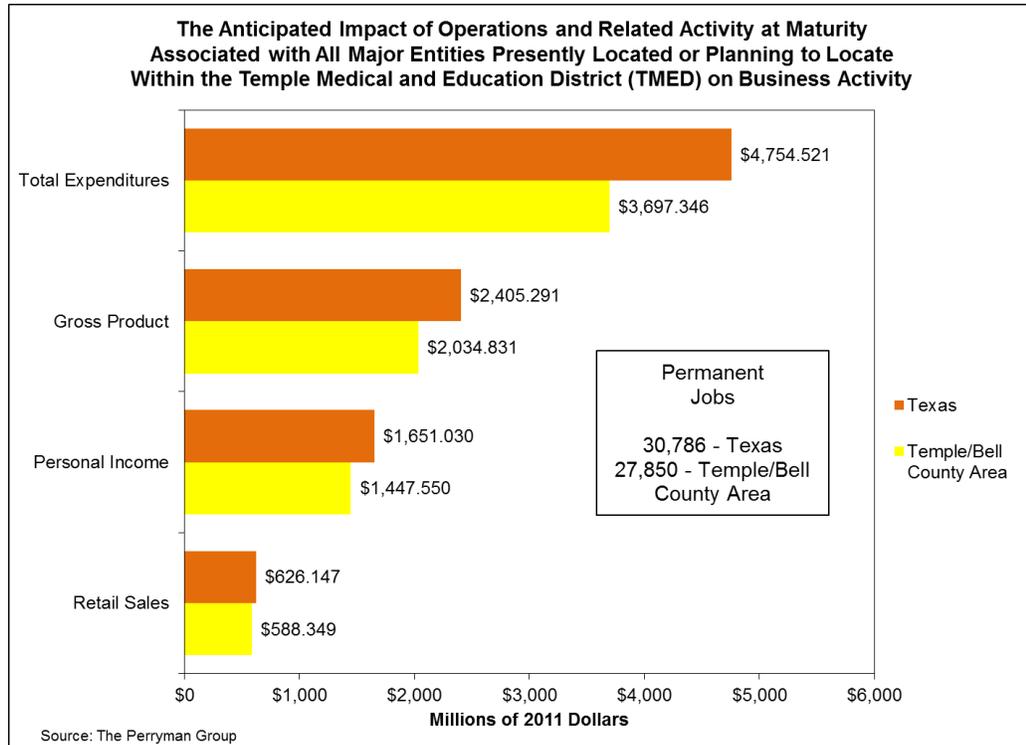
Potential Expanded Economic Impact of Operations of Major Entities Within TMED and Firms Locating Within the Redevelopment Areas

- The Perryman Group measured the **potential economic benefits of operations of major entities within TMED once planned expansion initiatives are completed (including redevelopment of additional acreage)**.
- These impacts reflect anticipated annual contributions of the entities at maturity and full operation.



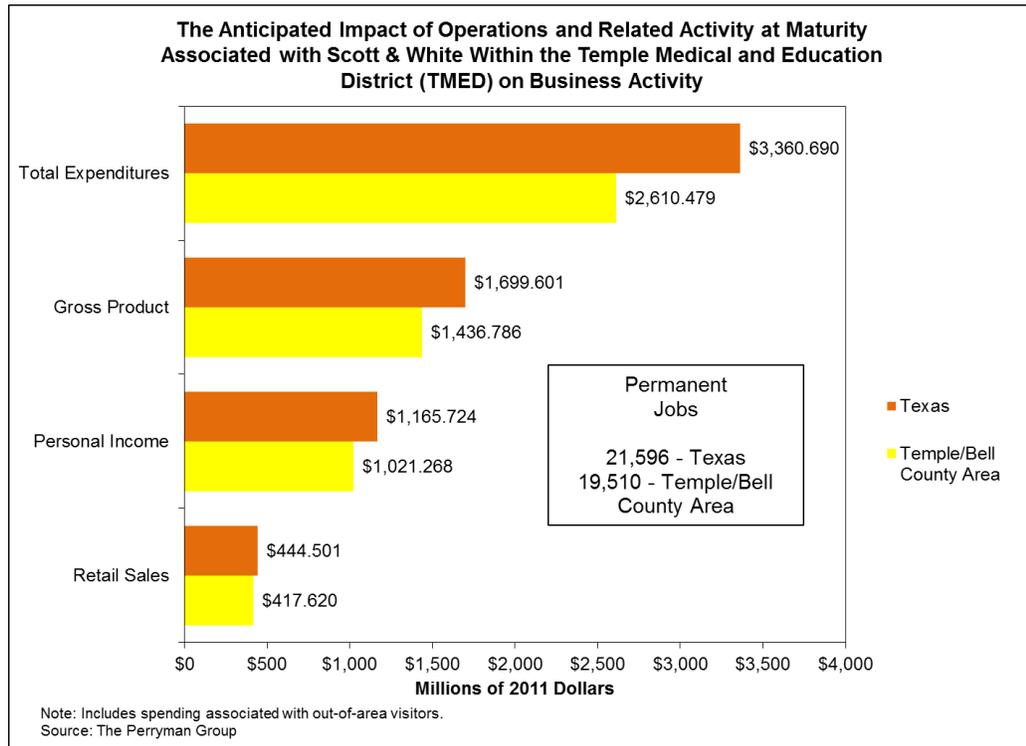
Expanded Impact: All Major Entities

- The state of Texas is expected to realize annual impacts of \$2.4 billion in output (gross product) annually from **all major entities upon completion of TMED redevelopment and expansion plans**. In addition, the state will see some 30,786 permanent jobs annually due to the major entities included within TMED. The majority of these gains will be contained within the Temple/Bell County local area economy, including **\$2.0 billion** in annual output and **27,850** permanent jobs.



Expanded Impact: Scott & White

- The anticipated impact of operations and related activities of the **Scott & White** facilities at maturity totals **\$1.4 billion** in annual output (gross product) and **19,510** permanent jobs for the Temple/Bell County area economy. When considering the state as a whole, the impact is expected to reach \$1.7 billion in output and 21,596 permanent jobs.



- As noted, one aspect of the expansion of Scott & White is the new Children's Hospital at Scott & White in Temple, Texas. The only stand-alone children's hospital in the region, the facility is expected to provide 48 private patient rooms, 16 pediatric intensive care units, and a 14-bed emergency department. In addition, hospital officials recently announced a 20-year partnership with Texas Children's Hospital, located in the Texas Medical Center in Houston and one of the top facilities in the US.

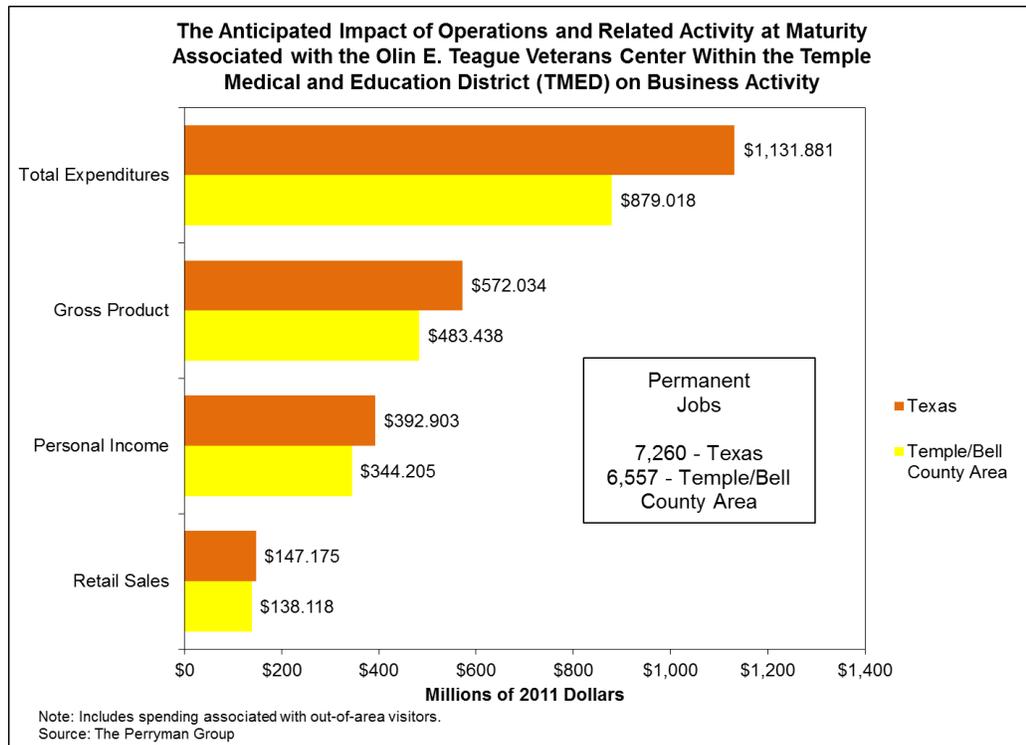


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- The Children’s Hospital at Scott & White will provide child-specific support systems including adolescent medicine, child development, neonatal intensive care, pediatric intensive care, and pediatric surgery. It will also feature a Child Abuse Support Center and a Child Life Program in addition to hosting a variety of medical research programs.
 - This facility will provide a setting for top-quality treatment for area children; it also will involve substantial economic benefits. **The gains in business activity stemming from ongoing operations of the new Children’s Hospital at Scott & White in the Temple area (Bell County) are expected to include \$66.3 million in annual output (gross product) and 899 jobs upon opening.** Assuming expansion occurs as planned, the positive effect on business activity rises to **\$86.9 million in output (gross product) per year and 1,071 jobs five years later.** Some benefits spill over into other parts of the state, and the **benefits for Texas (including the Bell County effects) are even larger.**



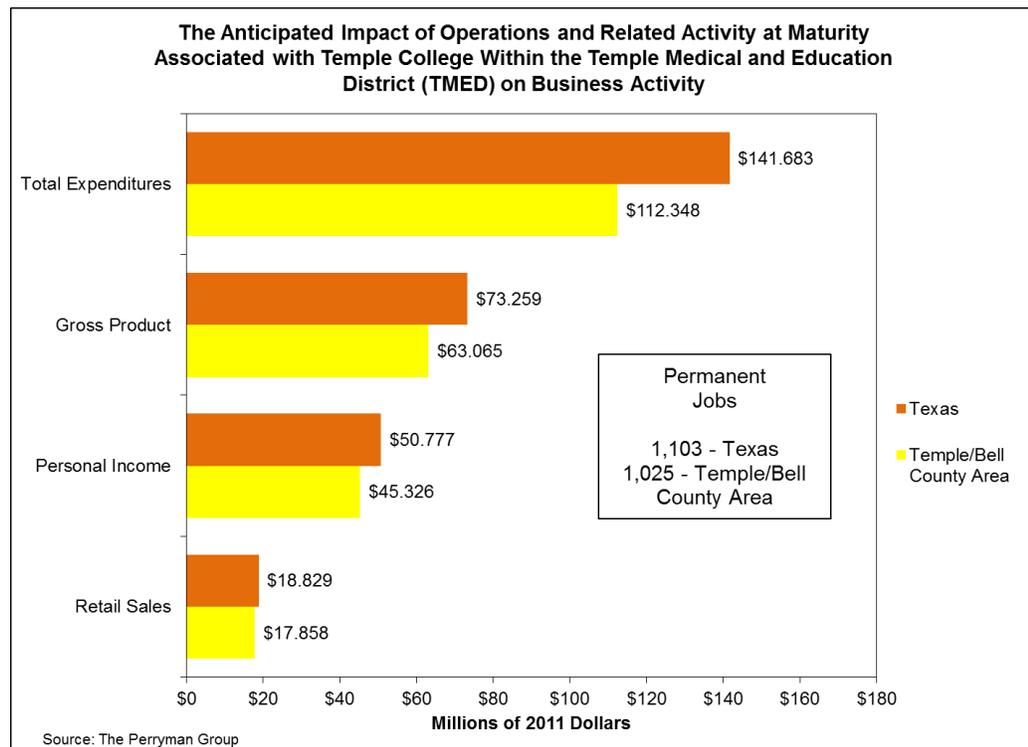
Expanded Impact: Olin E. Teague Veterans Center

- The plans for the **Veterans Center** are expected to produce **\$483.4 million** in output (gross product) each year and **6,557** permanent jobs for the local area. Additionally the economic impact for Texas would total some \$572.0 million in output as well as 7,260 permanent jobs.



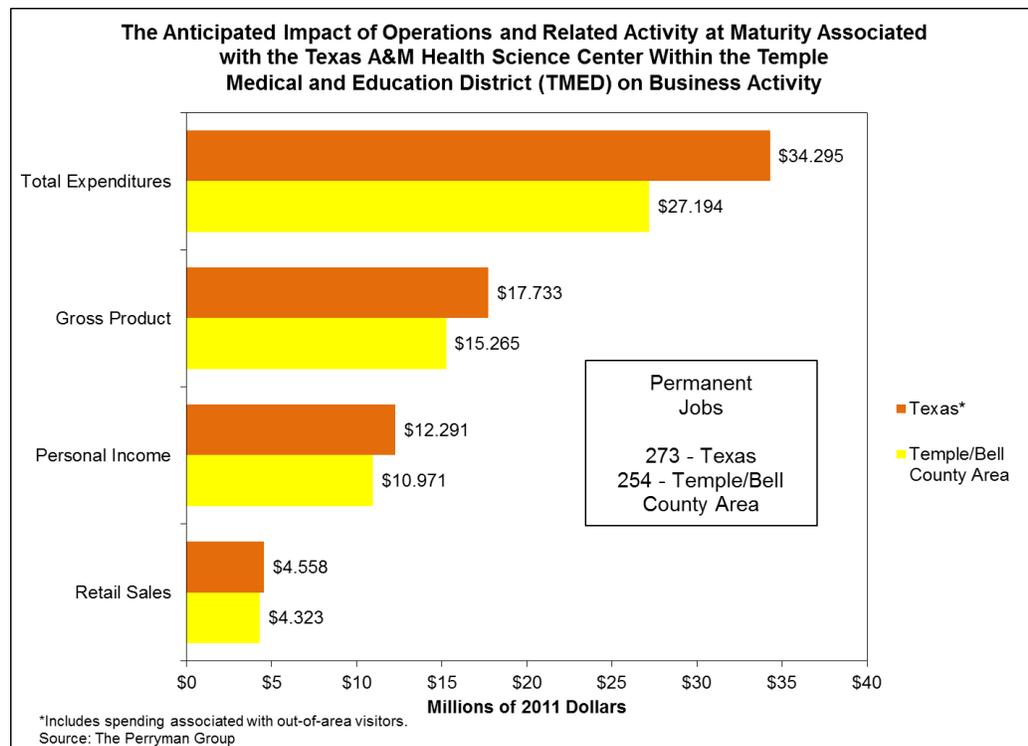
Expanded Impact: Temple College

- Temple College** additions are expected to lead to output (gross product) gains of **\$63.1 million** for the Temple/Bell County area economy each year once reaching maturity as well as **1,025** jobs. When potential activity generated outside the area is included, the total for the state reaches \$73.3 million in output and 1,103 permanent jobs.



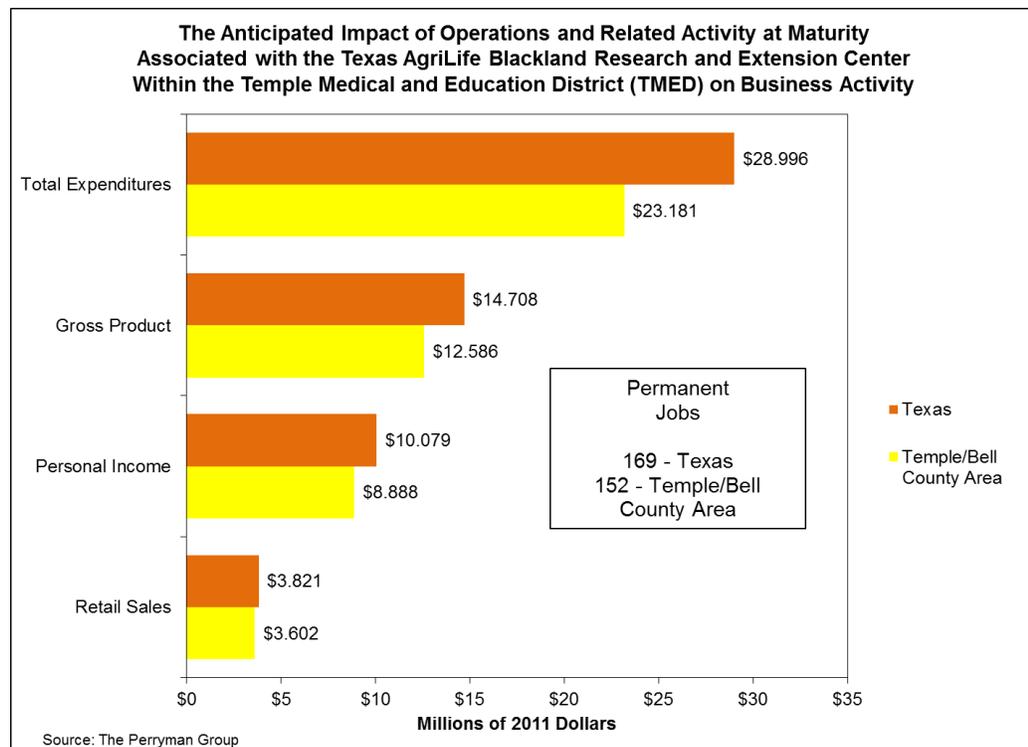
Expanded Impact: Texas A&M Health Science Center

- The **Texas A&M Health Science Center**, located within the Scott & White facilities, is expected to expand over the next few years, adding significantly to its enrollment and resulting operations.
- The expanded Health Science Center is projected to generate some **\$15.3 million** in output (gross product) per annum and **254** permanent jobs in the Temple/Bell County area (\$17.7 million in output and 273 permanent jobs for the state of Texas).



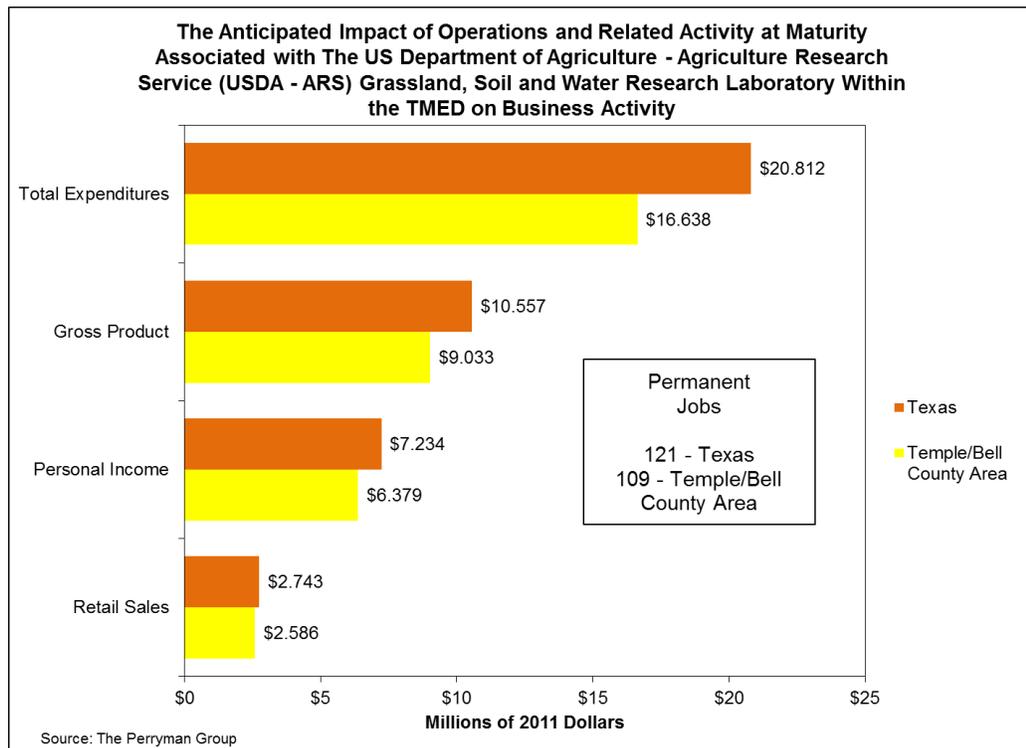
Expanded Impact: Texas AgriLife Blackland Research and Extension Center

- As previously noted, the Texas AgriLife Blackland Research and Extension Center is not currently planning any expansion; therefore, the benefits of its current and future operations remain the same. The **Blackland Research and Extension Center** will continue to generate some **\$12.6 million** in output (gross product) each year and **152 jobs** for the local area economy and nearly \$14.7 million in output and 169 jobs for the state of Texas.



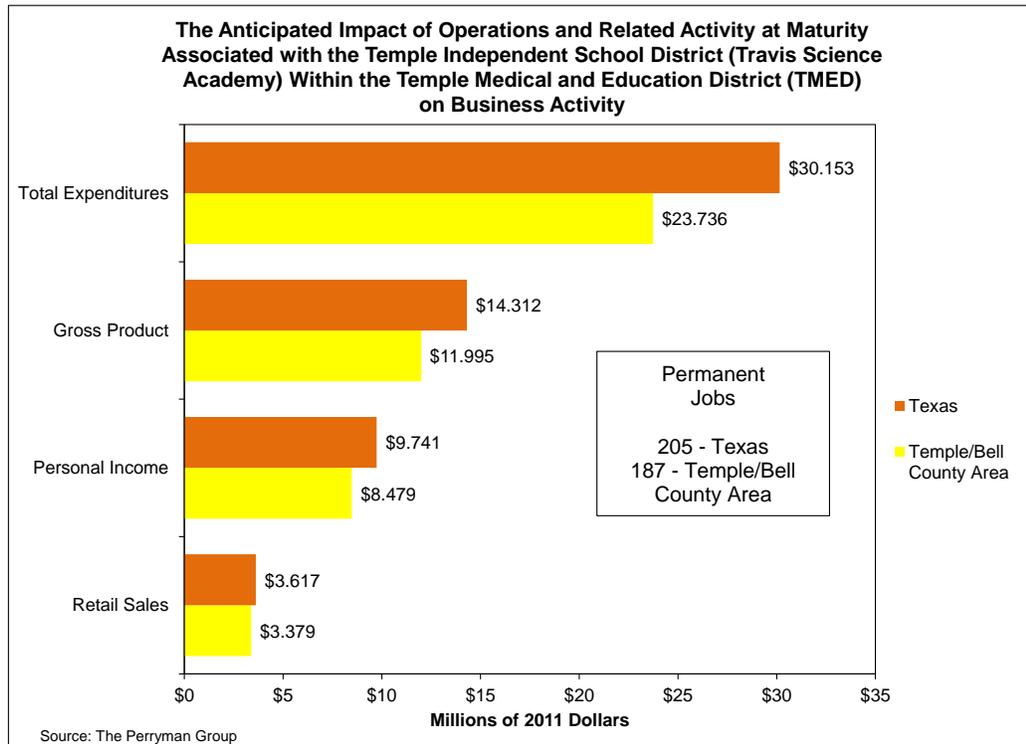
Expanded Impact: USDA-ARS Grassland, Soil, and Water Research Laboratory

- While the **research lab** is not planning any new construction, it is expected to enhance its programs in the future. Therefore, the expanded potential contribution of the entity increases at maturity over its current operating and related activity totaling **\$9.0 million** in output (gross product) each year as well as **109** permanent jobs. For Texas as a whole, the research lab operations and activities are anticipated to reach \$10.6 million in output and some 121 jobs annually.



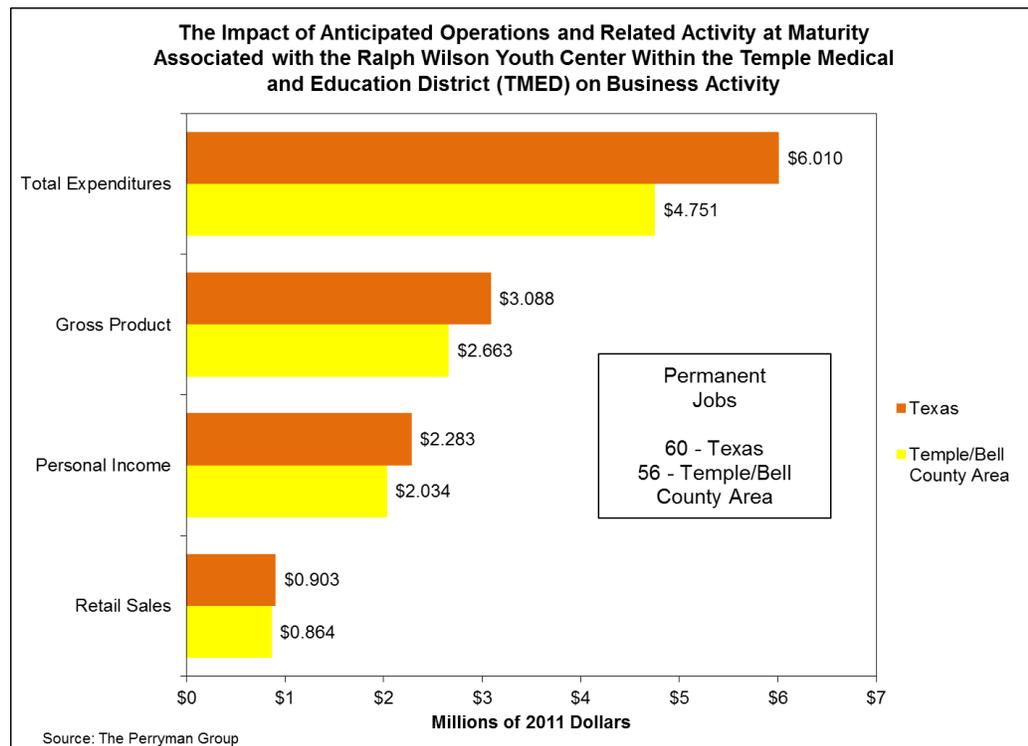
Expanded Impact: Temple Independent School District (Travis Science Academy)

- Once finished, the expected expansion of **Travis Science Academy** is anticipated to generate **\$12.0 million** in output (gross product) annually along with **187** permanent jobs for the local area. The resulting statewide business activity is expected to total \$14.3 million in output and 205 jobs each year.



Expanded Impact: Relocation of the Ralph Wilson Youth Center Within TMED

- The relocation of the **Ralph Wilson Youth Center** within TMED is projected to increase the local economic effects of major facilities within the district by **\$2.7 million** in output and **56 jobs** in the Temple/Bell County area each year. The state is expected to realize a total of \$3.1 million in output and some 60 jobs.



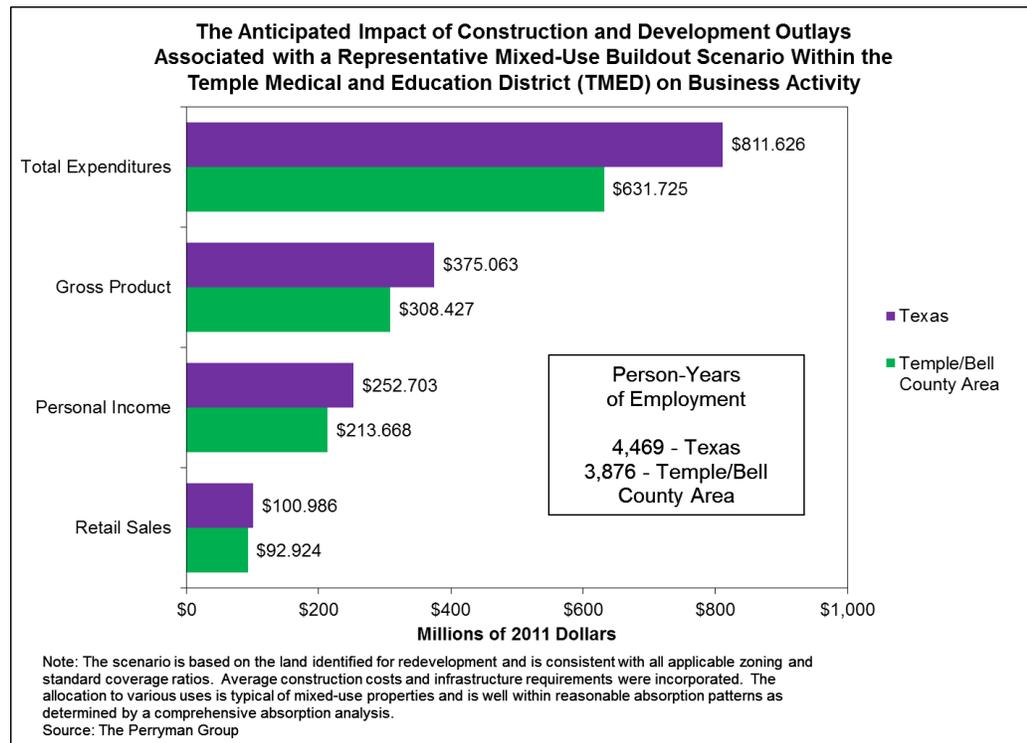
Potential Economic Impact of Construction and Mixed-Use Development of Redevelopment Areas

- As noted, more than **1,400 acres** within TMED has been designated for potential redevelopment for various purposes.
- **Revitalizing these areas will lead to gains both during their construction and development and once firms have located in the areas and are operational.**



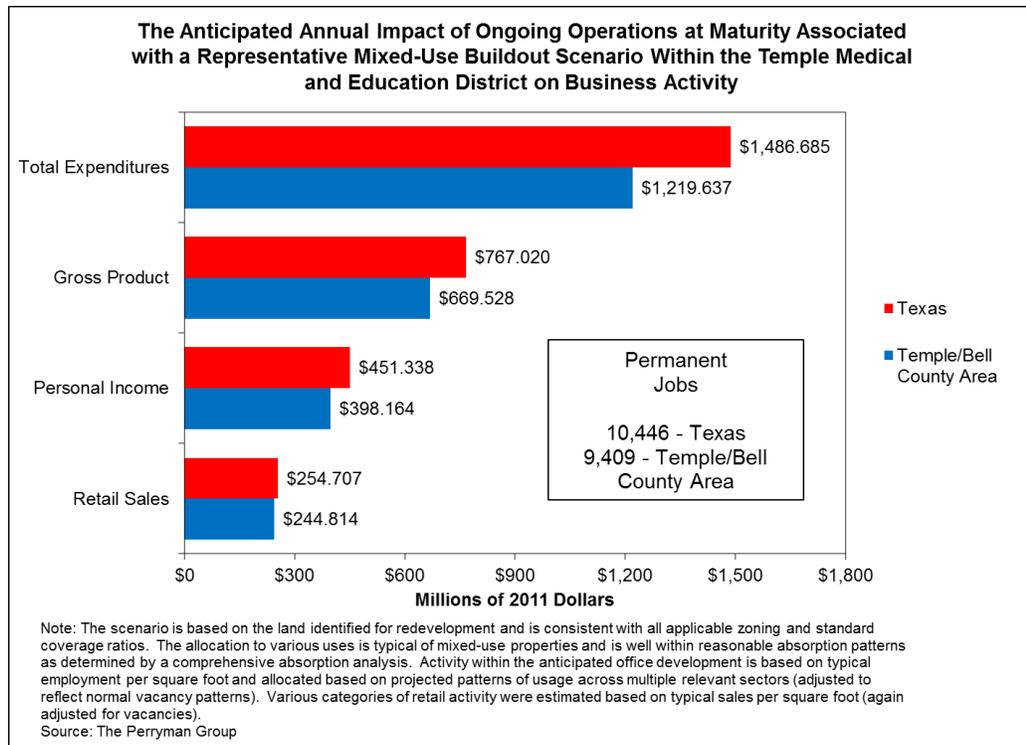
Construction Impact: Potential Redevelopment Areas

- The Perryman Group estimated the **economic stimulus assuming designated redevelopment areas are developed based on current zoning and projected patterns in absorption of various types of real estate assets**. The resulting new facilities represent only a **small fraction of anticipated new housing demand** over the planning horizon and **less than 25% of projected commercial space needs**.
- This **redevelopment involves an economic stimulus to the Temple area during its construction and development phase** of some **\$308.4 million** in output (gross product) and **3,876** person-years of employment (\$375.1 million in yearly output and 4,469 person-years of employment for the state as a whole).



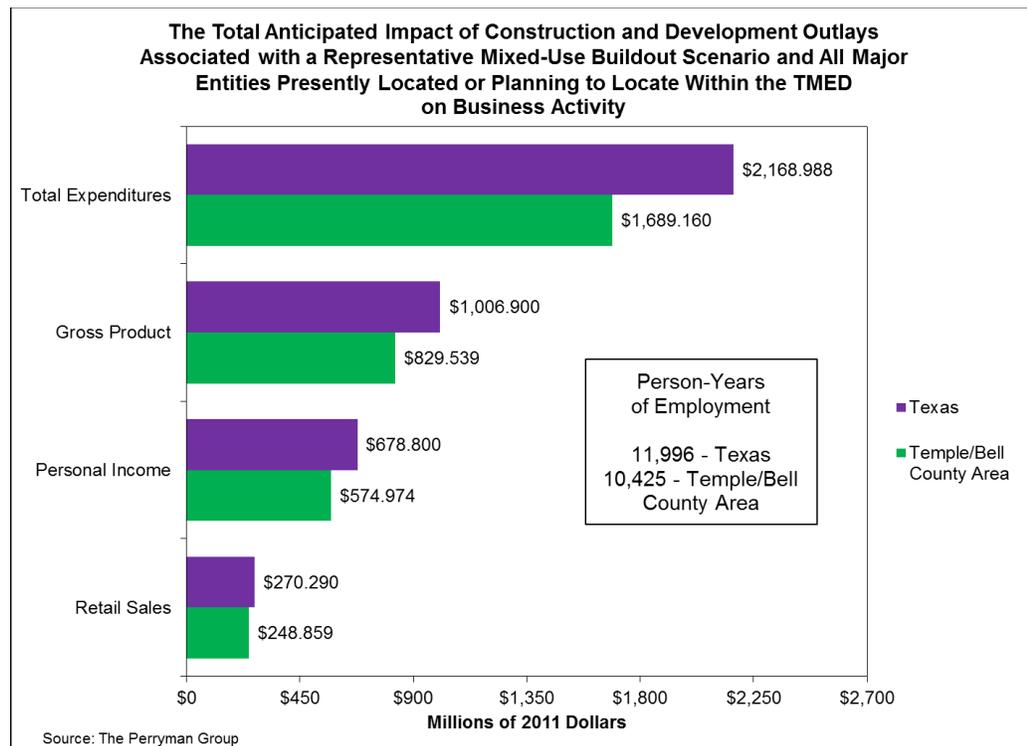
Potential Impact Results: Mixed Use Operations in Redevelopment Areas

- Once the redevelopment areas fully develop and reach maturity, the businesses located within lead to ongoing economic benefits.** The Perryman Group estimated these gains in business activity based on a reasonable development scenario to include **\$669.5 million** in output (gross product) each year and **9,409** permanent jobs in the Temple area (\$767.0 million in output and 10,446 permanent jobs for the state).

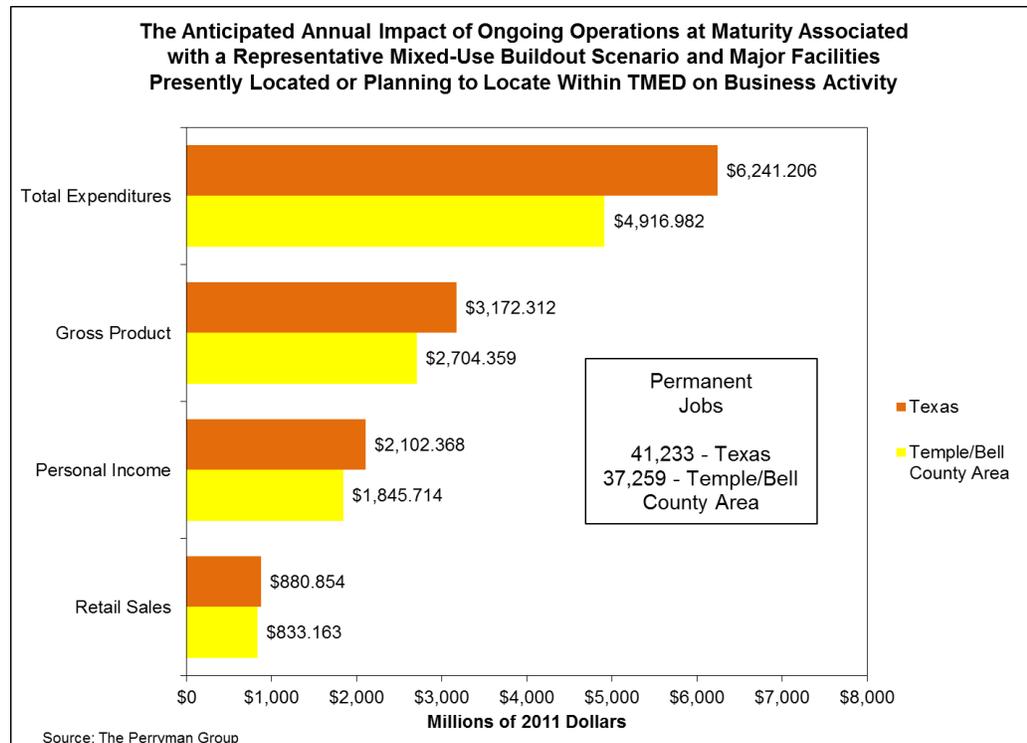


Overall Total Impacts of Major Entities and Potential Mixed-Use Development of Redevelopment Areas

- **Summing the results for the entities already within (or already planning to locate within) TMED with activity in the potential redevelopment areas yields an overall total of the economic benefits of the district.**
- **The total gains in business activity stemming from construction projects planned by entities within the district and the designated redevelopment areas include \$829.5 million in output (gross product) and 10,425 person-years of employment in Temple/Bell County (\$1.0 billion in output and 11,996 person-years of employment in Texas).**



- The total ongoing effects of (1) expanded operations of firms in TMED (or planning to locate within the district) and (2) operations of firms within redevelopment areas include gains of **\$2.7 billion** in output (gross product) each year and **37,259** jobs in Temple/Bell County. For the state, output gains of \$3.2 billion per year and 41,233 jobs could be realized.



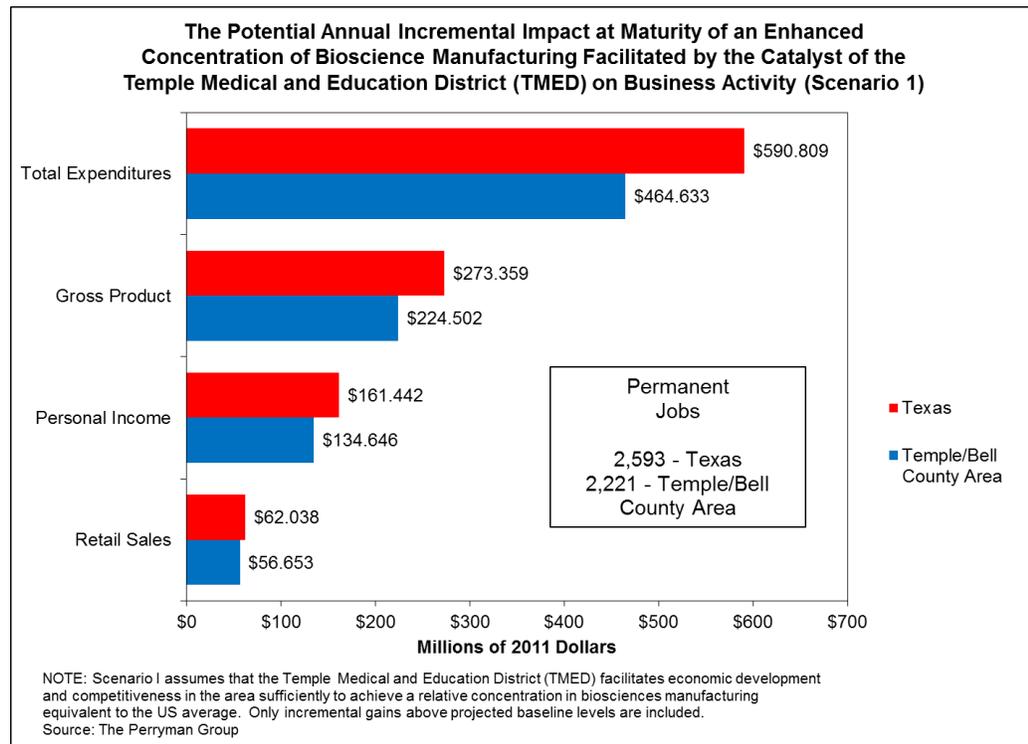
Potential Role of TMED as a Catalyst for Economic Development

- An important role of TMED is as a **catalyst for economic development**. Such centers of activity can strengthen the position of their communities, enhancing the prospects for future development of associated industries.
- In particular, the **concentration of activity related to health care and the biosciences could be an effective mechanism to facilitate related manufacturing**. While other factors will obviously play a role in future growth patterns, it is well known that major, technology-oriented industries tend to cluster near supporting operations and educational and research organizations.
- The Perryman Group developed hypothetical **scenarios to reflect the potential gains if the asset represented by TMED and the entities within is successfully leveraged into future economic development**.
 - In **Scenario 1**, it is assumed that the area achieves a level of concentration in bioscience manufacturing equivalent to the national average. In other words, **Temple becomes a “typical” area in terms of activity in the relevant production sectors**.
 - **Scenario 2** reflects achieving a relative presence in bioscience manufacturing comparable to that of California, a state which has successfully leveraged resources to become a **center of such activity**.



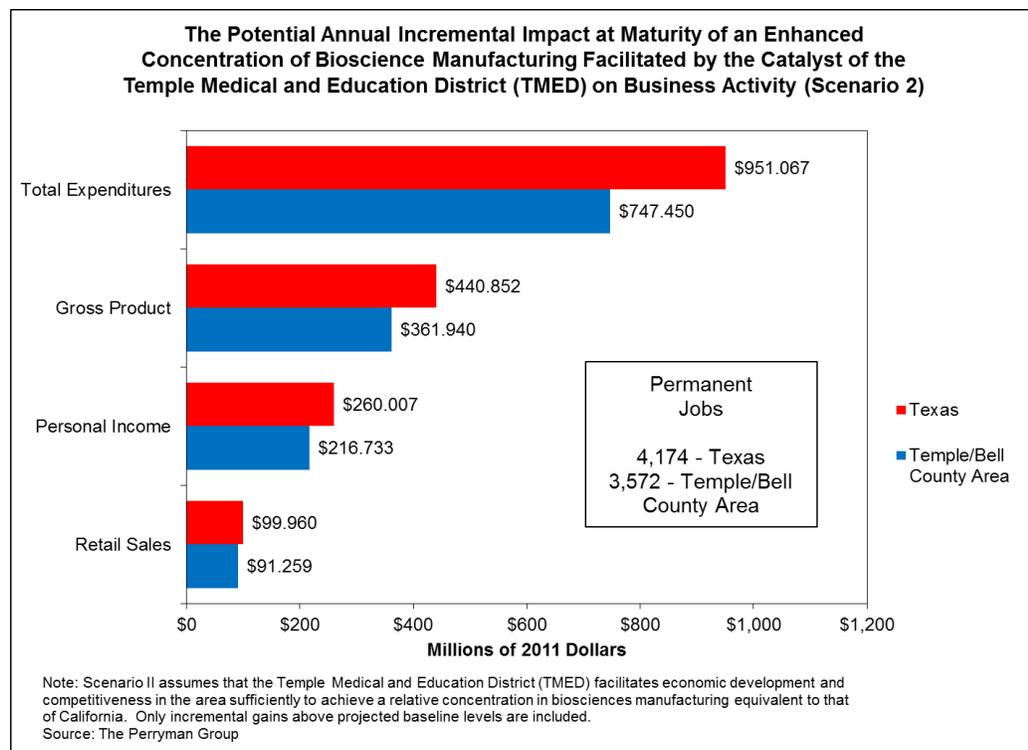
Scenario 1: Temple Achieves a Concentration in Bioscience Manufacturing Equivalent to the National Average

- If Temple becomes a “typical” area, the gains in business activity in Temple/Bell County include **\$224.5 million** in output (gross product) per year and **2,221** permanent jobs. For the state as a whole, an additional \$273.4 million in output (gross product) and 2,593 permanent jobs could be expected.



Scenario 2: Temple Achieves a Concentration in Bioscience Manufacturing Equivalent to that of California

- If the area increases its presence in the biosciences to a level equal to California's, gains in business activity in Temple/Bell County include **\$361.9 million** in annual output (gross product) and **3,572** permanent jobs. For the state as a whole, an additional \$440.9 million in output (gross product) and 4,174 permanent jobs could be expected.



TMED IN PERSPECTIVE



TMED IN PERSPECTIVE

TMED as a Percentage of the Area Economy

- In order to put these economic benefits in perspective, The Perryman Group calculated the **percentage of total business activity in the Temple/Bell County area which is linked to entities and initiatives within TMED.**
- Using recent estimates and projections of Bell County economic activity, the **current impact of activity within TMED represents about 11.7% of local output and 14.4% of employment.** Moreover, the **projected growth, if fully realized, will result in economic expansion over the next decade of more than 30% in excess of baseline levels.**
- Although there is not sufficient information at the sub-county level to model impacts in great detail, TPG estimated the **effects on the City of Temple** based on (1) the magnitude of the direct activity and (2) the probable location of spinoff activity within the county based on a "gravity model" which assigns activity based on proximity and ability to provide relevant support (as determined through recent data from the US Census Bureau).
 - Based on this analysis, the **current production of goods and services within TMED represents about 31.4 % of output within the City of Temple, as well as 38.5% of current employment.**
 - In addition, the expansion anticipated as a part of TMED **could approximately double the projected level of growth in the City over the next ten years.**



Comparison to Other Notable Developments in the Region

- Another useful framework for understanding the magnitude of the TMED is to **compare it to other recent or ongoing developments in the region**. To put the economic benefits of TMED in perspective, The Perryman Group compared them to those of the Central Texas Technology and Research Park—CTTRP (which includes the Baylor Research and Innovation Collaborative) in Waco, Texas and the Avery Centre in Round Rock, Texas.
- The CTTRP is a collaboration between Baylor University, Texas State Technical College, and the Greater Waco Chamber of Commerce to provide a unique blend of university research, industry, workforce development and training, symposia, and business start-up support space. The development is set to open in 2012. The Perryman Group previously analyzed the likely total impact of the research park on business activity in Waco (McLennan County) and found that the initiative is projected to lead to gains in employment (including multiplier effects) of some 378 (based on initial plans). The economic development potential is, of course, much larger.
- The Avery Centre is a 1,400-acre tract located in Round Rock, Texas with over 900 acres available for residential and commercial development. The site contains numerous medical and higher education facilities including the Seton Medical Center, Texas State University's Round Rock Higher Education Center, Austin Community College Round Rock campus, and the Texas A&M Health Science Center Round Rock campus. The Seton Medical Center was estimated to have, in its initial year of operation, a potential total economic impact of more than \$190 million and to



generate 1,400 new jobs in the area. A 76-bed Scott & White Hospital is also located nearby. The different higher education campuses service over 7,000 students, with approximately 5,000 students enrolled at Austin Community College Round Rock campus, 2,000 at the Round Rock Higher Education Center, and 50 students in clinical training at the Texas A&M Health Science Center. The remaining acres will be used for residential, mixed use, churches, a YMCA, an elementary school site, and open space/recreation. The area is also the proposed site for the Round Rock Convergent Technologies Center (RRCTC), which The Perryman Group analyzed in a previous study and found total estimated employment gains (including multiplier effects) in the Round Rock-Williamson County area of approximately 457 permanent jobs for the RRCTC alone.

- **All three developments involve a designated area to integrate industry, research, and education.** The CTTRP in Waco varies from the other two in that the research park will be used for specified research and industry space and will not include any health care facilities, academic campuses or residential areas, though there are many of these already located nearby. Both the Round Rock and Temple developments encompass the major health care and educational centers for their community, with several hospitals and health care facilities, a Texas A&M Health Science Center, and local community college campuses. While the Health Science Center in Round Rock is a clinical teaching site and does not serve as many students as the Temple campus, the development also includes the Round Rock campus of Texas State University.
- **Another current development in Harker Heights involves a new Seton hospital and medical office tower.** This project represents less than 30% of the construction effects of TMED. It is also only 3% of the overall operations at maturity and only 7% as



large as the incremental benefits from expected new activity at TMED.

- **All of these developments generate sizable economic benefits and vary widely in scope and primary focus. In terms of economic effects, the estimated impact of the Temple Medical and Education District equals or exceeds that of several other notable regional developments. If all catalytic effects are achieved at a high level, TMED is roughly comparable to the Avery Centre and approximately twice as large as the CTTRP. All of these projects represent notable efforts which will enhance the quality of life and long-term competitiveness of the entire Central Texas area.**



CONCLUSION



CONCLUSION

- **The entities within the Temple Medical and Education District provide essential health care and education as well as research into pressing societal problems.** In addition, they are an **important source of economic stimulus for the Temple area and the state of Texas far exceeding that of other initiatives in the region.**
- Currently, the major entities within TMED generate gains in business activity of some **\$1.8 billion** in output (gross product) each year and **24,150** jobs in Temple/Bell County. Additional benefits spill over into other areas, and the statewide total is somewhat larger (\$2.1 billion in output each year and 26,700 jobs).
- Several of these entities are planning **notable expansions** involving **new construction and renovations.** There is also substantial acreage with the potential to be **redeveloped** into other, more productive uses. These construction projects will lead to gains in business activity in Temple of **\$521.1 million** in output (gross product) and **6,549** person-years of employment. For the state, total gains include \$1.4 billion in output and 7,527 person-years of employment.
- **The economic benefits of the operations of entities within the district are also larger with the expanded activity.** There is also the potential for sizable economic development associated with the district's role as a catalyst for the location of firms in the biosciences industry.
- **In addition to the enormous benefits in terms of health, education, and societal wellbeing, the Temple Medical and Education District and the entities within it are important assets to the economy of the Temple area and beyond.**



APPENDICES



APPENDIX A: Methods Used



US Multi-Regional Impact Assessment System



US Multi-Regional Impact Assessment System

- The basic modeling technique employed in this study is known as input-output analysis. This methodology essentially uses extensive survey data, industry information, and a variety of corroborative source materials to create a matrix describing the various goods and services (known as resources or inputs) required to produce one unit (a dollar's worth) of output for a given sector. Once the base information is compiled, it can be mathematically simulated to generate evaluations of the magnitude of successive rounds of activity involved in the overall production process.
- There are two essential steps in conducting an input-output analysis once the system is operational. The first major endeavor is to accurately define the levels of direct activity to be evaluated.
- In this case, estimates of the current effect of major entities within TMED were based on employment and other information provided by those entities. Anticipated construction spending was also provided, as was the likely additional employment stemming from the expansions. In situations in which such information was not readily available, reasonable estimates were generated based on typical patterns (such as standard construction costs for medical facilities adjusted for local pricing parameters).
- For the redevelopment areas, potential construction was determined using TMED's parameters for allowable development in conjunction with TPG's Real Estate Absorption Model (which also utilizes other TPG systems as described in other sections of this Appendix). The resulting allocation among various uses (such as single and multi-family housing, retail space, restaurants, commercial offices, and required supporting infrastructure) reflects typical patterns in mixed-use developments and was found to be compatible with the absorption analysis. The costs associated with the development were based on typical local housing parameters and standard construction outlays per square foot for various property types.
- The operations of these facilities were based on local patterns in office operations and assigned based on typical office usage per employees in various enterprises. For the retail and restaurant segments, typical revenues per square foot were used in the estimates.
- For the potential role of TMED as a catalyst for economic development, TPG determined hypothetical scenarios as described within the report. In all cases, the incremental gains at maturity (estimated at 2021) only reflected growth over and above that anticipated in a baseline forecast of the area derived from the Texas Econometric Model (described elsewhere in this Appendix). The second step is the simulation of the input-output system to measure overall economic effects. In the case of a prospective evaluation, it is necessary to first calculate reasonable estimates of the direct activity.
- Once the direct input values were determined, the present study was conducted within the context of the US Multi-Regional Impact Assessment System



(USMRIAS) which was developed and is maintained by The Perryman Group. This model has been used in hundreds of diverse applications across the country and has an excellent reputation for accuracy and credibility. In addition, the model has been in operation and continually updated for over two decades. The systems used in the current simulations reflect the unique industrial structures of Temple/Bell County and Texas.

- The USMRIAS is somewhat similar in format to the Input-Output Model of the United States and the Regional Input-Output Modeling System, both of which are maintained by the US Department of Commerce. The model developed by TPG, however, incorporates several important enhancements and refinements. Specifically, the expanded system includes (1) comprehensive 500-sector coverage for any county, multi-county, or urban region; (2) calculation of both total expenditures and value-added by industry and region; (3) direct estimation of expenditures for multiple basic input choices (expenditures, output, income, or employment); (4) extensive parameter localization; (5) price adjustments for real and nominal assessments by sectors and areas; (6) measurement of the induced impacts associated with payrolls and consumer spending; (7) embedded modules to estimate multi-sectoral direct spending effects; (8) estimation of retail spending activity by consumers; and (9) comprehensive linkage and integration capabilities with a wide variety of econometric, real estate, occupational, and fiscal impact models. The models used for the present investigation have been thoroughly tested for reasonableness and historical reliability.
- As noted earlier, the impact assessment (input-output) process essentially estimates the amounts of all types of goods and services required to produce one unit (a dollar's worth) of a specific type of output. For purposes of illustrating the nature of the system, it is useful to think of inputs and outputs in dollar (rather than physical) terms. As an example, the construction of a new building will require specific dollar amounts of lumber, glass, concrete, hand tools, architectural services, interior design services, paint, plumbing, and numerous other elements. Each of these suppliers must, in turn, purchase additional dollar amounts of inputs. This process continues through multiple rounds of production, thus generating subsequent increments to business activity. The initial process of building the facility is known as the *direct effect*. The ensuing transactions in the output chain constitute the *indirect effect*.
- Another pattern that arises in response to any direct economic activity comes from the payroll dollars received by employees at each stage of the production cycle. As workers are compensated, they use some of their income for taxes, savings, and purchases from external markets. A substantial portion, however, is spent locally on food, clothing, health care services, utilities, housing, recreation, and other items. Typical purchasing patterns in the relevant areas are obtained from the *ACCRA Cost of Living Index*, a privately compiled inter-regional measure which has been widely used for several decades, and the *Consumer Expenditure Survey* of the US Department of Labor. These initial outlays by area residents generate further secondary activity as local providers acquire inputs to meet this



consumer demand. These consumer spending impacts are known as the *induced effect*. The USMRIAS is designed to provide realistic, yet conservative, estimates of these phenomena.

- Sources for information used in this process include the Bureau of the Census, the Bureau of Labor Statistics, the Regional Economic Information System of the US Department of Commerce, and other public and private sources. The pricing data are compiled from the US Department of Labor and the US Department of Commerce. The verification and testing procedures make use of extensive public and private sources. Note that all monetary values, unless otherwise noted, are given in constant (2011) dollars to eliminate the effects of inflation.
- The USMRIAS generates estimates of the effect on several measures of business activity. The most comprehensive measure of economic activity used in this study is **Total Expenditures**. This measure incorporates every dollar that changes hands in any transaction. For example, suppose a farmer sells wheat to a miller for \$0.50; the miller then sells flour to a baker for \$0.75; the baker, in turn, sells bread to a customer for \$1.25. The Total Expenditures recorded in this instance would be \$2.50, that is, $\$0.50 + \$0.75 + \$1.25$. This measure is quite broad, but is useful in that (1) it reflects the overall interplay of all industries in the economy, and (2) some key fiscal variables such as sales taxes are linked to aggregate spending.
- A second measure of business activity frequently employed in this analysis is that of **Gross Product**. This indicator represents the regional equivalent of Gross Domestic Product, the most commonly reported statistic regarding national economic performance. In other words, the Gross Product of, say, Amarillo is the amount of US output that is produced in that area. It is defined as the value of all final goods produced in a given region for a specific period of time. Stated differently, it captures the amount of value-added (gross area product) over intermediate goods and services at each stage of the production process, that is, it eliminates the double counting in the Total Expenditures concept. Using the example above, the Gross Product is \$1.25 (the value of the bread) rather than \$2.50. Alternatively, it may be viewed as the sum of the value-added by the farmer, \$0.50; the miller, \$0.25 ($\$0.75 - \0.50); and the baker, \$0.50 ($\$1.25 - \0.75). The total value-added is, therefore, \$1.25, which is equivalent to the final value of the bread. In many industries, the primary component of value-added is the wage and salary payments to employees.
- The third gauge of economic activity used in this evaluation is **Personal Income**. As the name implies, Personal Income is simply the income received by individuals, whether in the form of wages, salaries, interest, dividends, proprietors' profits, or other sources. It may thus be viewed as the segment of overall impacts which flows directly to the citizenry.
- The fourth measure, **Retail Sales**, represents the component of Total Expenditures which occurs in retail outlets (general merchandise stores, automobile dealers and service stations, building materials stores, food stores,



drugstores, restaurants, and so forth). Retail Sales is a commonly used measure of consumer activity.

- The final aggregates used are **Permanent Jobs** and **Person-Years of Employment**. The Person-Years of Employment measure reveals the full-time equivalent jobs generated by an activity. A person-year is simply the equivalent of a person working for a year. As an example, it could be a carpenter employed for five months, a mason for three months, and a painter for four months. In the case of a construction project, these are typically spread over the course of the construction and development phase. It should be noted that, unlike the dollar values described above, Permanent Jobs is a “stock” rather than a “flow.” In other words, if an area produces \$1 million in output in 2009 and \$1 million in 2010, it is appropriate to say that \$2 million was achieved in the 2009-2010 period. If the same area has 100 people working in 2009 and 100 in 2010, it only has 100 Permanent Jobs. When a flow of jobs is measured, such as in a construction project or a cumulative assessment over multiple years, it is appropriate to measure employment in Person-Years (a person working for a year). This concept is distinct from Permanent Jobs, which anticipates that the relevant positions will be maintained on a continuing basis.



Texas Econometric Model



Texas Econometric Model

Overview

- The Texas Econometric Model was developed by Dr. M. Ray Perryman, President and CEO of The Perryman Group (TPG) approximately 30 years ago has been consistently maintained and updated since that time. It is formulated in an internally consistent manner and is designed to permit the integration of relevant global, national, state, and local factors into the projection process. It is the result of more than three decades of continuing research in econometrics, economic theory, statistical methods, and key policy issues and behavioral patterns, as well as intensive, ongoing study of all aspects of the global, US, Texas, and Texas metropolitan area economies. It is extensively used by scores of federal and State governmental entities on an ongoing basis, as well as hundreds of major corporations. In the present instance, it is used to forecast economic growth in the Temple/Bell County area which is the underlying driver of real estate demand and is an input to the Texas Real Estate Absorption System (described in a subsequent section of this Appendix) which was used to determine the level of activity stemming from the redevelopment areas. It is also used to provide the baseline values for the potential economic development scenarios.
- This section describes the forecasting process in a comprehensive manner, focusing on both the modeling and the supplemental analysis. The overall methodology, while certainly not ensuring perfect foresight, permits an enormous body of relevant information to impact the economic outlook in a systematic manner.

Model Logic and Structure

- The Texas Econometric Model revolves around a core system which projects output (real and nominal), income (real and nominal), and employment by industry in a simultaneous manner. For purposes of illustration, it is useful to initially consider the employment functions. Essentially, employment within the system is a derived demand relationship obtained from a neo-Classical production function. The expressions are augmented to include dynamic temporal adjustments to changes in relative factor input costs, output and (implicitly) productivity, and technological progress over time. Thus, the typical equation includes output, the relative real cost of labor and capital, dynamic lag structures, and a technological adjustment parameter. The functional form is logarithmic, thus preserving the theoretical consistency with the neo-Classical formulation.
- The income segment of the model is divided into wage and non-wage components. The wage equations, like their employment counterparts, are individually estimated at the 3-digit North American Industry Classification System (NAICS) level of aggregation. Hence, income by place of work is measured for approximately 90 production categories. The wage equations measure real compensation, with the form of the variable structure differing between “basic” and “non-basic.”



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- The basic industries, comprised primarily of the various components of Mining, Agriculture, and Manufacturing, are export-oriented, i.e., they bring external dollars into the area and form the core of the economy. The production of these sectors typically flows into national and international markets; hence, the labor markets are influenced by conditions in areas beyond the borders of the particular region. Thus, real (inflation-adjusted) wages in the basic industry are expressed as a function of the corresponding national rates, as well as measures of local labor market conditions (the reciprocal of the unemployment rate), dynamic adjustment parameters, and ongoing trends.
 - The “non-basic” sectors are somewhat different in nature, as the strength of their labor markets is linked to the health of the local export sectors. Consequently, wages in these industries are related to those in the basic segment of the economy. The relationship also includes the local labor market measures contained in the basic wage equations.
 - Note that compensation rates in the export or “basic” sectors provide a key element of the interaction of the regional economies with national and international market phenomena, while the “non-basic” or local industries are strongly impacted by area production levels. Given the wage and employment equations, multiplicative identities in each industry provide expressions for total compensation; these totals may then be aggregated to determine aggregate wage and salary income. Simple linkage equations are then estimated for the calculation of personal income by place of work.
 - The non-labor aspects of personal income are modeled at the regional level using straightforward empirical expressions relating to national performance, dynamic responses, and evolving temporal patterns. In some instances (such as dividends, rents, and others) national variables (for example, interest rates) directly enter the forecasting system. These factors have numerous other implicit linkages into the system resulting from their simultaneous interaction with other phenomena in national and international markets which are explicitly included in various expressions.
 - The output or gross area product expressions are also developed at the 3-digit NAICS level. Regional output for basic industries is linked to national performance in the relevant industries, local and national production in key related sectors, relative area and national labor costs in the industry, dynamic adjustment parameters, and ongoing changes in industrial interrelationships (driven by technological changes in production processes).
 - Output in the non-basic sectors is modeled as a function of basic production levels, output in related local support industries (if applicable), dynamic temporal adjustments, and ongoing patterns. The inter-industry linkages are obtained from the input-output (impact assessment) system which is part of the overall integrated modeling structure maintained by The Perryman Group. Note that the dominant component of the econometric system involves the simultaneous estimation and projection of output (real and nominal), income (real and nominal), and employment at a disaggregated industrial level. This process, of necessity, also



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- produces projections of regional price deflators by industry. These values are affected by both national pricing patterns and local cost variations and permit changes in prices to impact other aspects of economic behavior. Income is converted from real to nominal terms using Texas Consumer Price Index, which fluctuates in response to national pricing patterns and unique local phenomena.
- Several other components of the model are critical to the forecasting process. The demographic module includes (1) a linkage equation between wage and salary (establishment) employment and household employment, (2) a labor force participation rate function, and (3) a complete population system with endogenous migration. Given household employment, labor force participation (which is a function of economic conditions and evolving patterns of worker preferences), and the working age population, the unemployment rate and level become identities.
 - The population system uses Census information, fertility rates, and life tables to determine the “natural” changes in population by age group. Migration, the most difficult segment of population dynamics to track, is estimated in relation to relative regional and extra-regional economic conditions over time. Because evolving economic conditions determine migration in the system, population changes are allowed to interact simultaneously with overall economic conditions. Through this process, migration is treated as endogenous to the system, thus allowing population to vary in accordance with relative business performance (particularly employment).
 - Real retail sales is related to income, interest rates, dynamic adjustments, and patterns in consumer behavior on a store group basis. It is expressed on an inflation-adjusted basis. Inflation at the state level relates to national patterns, indicators of relative economic conditions, and ongoing trends.
 - A final significant segment of the forecasting system relates to real estate absorption and activity. The short-term demand for various types of property is determined by underlying economic and demographic factors, with short-term adjustments to reflect the current status of the pertinent building cycle. In some instances, this portion of the forecast requires integration with the Multi-Regional Industry-Occupation System which is maintained by The Perryman Group.
 - The overall Texas Econometric Model contains numerous additional specifications, and individual expressions are modified to reflect alternative lag structures, empirical properties of the estimates, simulation requirements, and similar phenomena. Moreover, it is updated on an ongoing basis as new data releases become available. Nonetheless, the above synopsis offers a basic understanding of the overall structure and underlying logic of the system.

Model Simulation and Multi-Regional Structure

- The initial phase of the simulation process is the execution of a standard non-linear algorithm for the state system and that of each of the individual sub-areas. The external assumptions are derived from scenarios developed through national and international models and extensive analysis by The Perryman Group. The US model, which follows the basic structure outlined above, was used to some extent



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- in the current analysis to define the demand for domestically produced goods on a per capita basis.
- Once the initial simulations are completed, they are merged into a single system with additive constraints and interregional flows. Using information on minimum regional requirements, import needs, export potential, and locations, it becomes possible to balance the various forecasts into a mathematically consistent set of results. This process is, in effect, a disciplining exercise with regard to the individual regional (including metropolitan and rural) systems. By compelling equilibrium across all regions and sectors, the algorithm ensures that the patterns in state activity are reasonable in light of smaller area dynamics and, conversely, that the regional outlooks are within plausible performance levels for the state as a whole.
 - The iterative simulation process has the additional property of imposing a global convergence criterion across the entire multi-regional system, with balance being achieved simultaneously on both a sectoral and a geographic basis. This approach is particularly critical on non-linear dynamic systems, as independent simulations of individual systems often yield unstable, non-convergent outcomes.
 - It should be noted that the underlying data for the modeling and simulation process are frequently updated and revised by the various public and private entities compiling them. Whenever those modifications to the database occur, they bring corresponding changes to the structural parameter estimates of the various systems and the solutions to the simulation and forecasting system. The multi-regional version of the Texas Econometric Model is re-estimated and simulated with each such data release, thus providing a constantly evolving and current assessment of state and local business activity.

The Final Forecast

- The process described above is followed to produce an initial set of projections. Through the comprehensive multi-regional modeling and simulation process, a systematic analysis is generated which accounts for both historical patterns in economic performance and inter-relationships and best available information on the future course of pertinent external factors. While the best available techniques and data are employed in this effort, they are not capable of directly capturing “street sense,” i.e., the contemporaneous and often non-quantifiable information that can materially affect economic outcomes. In order to provide a comprehensive approach to the prediction of business conditions, it is necessary to compile and assimilate extensive material regarding current events and factors both across the state of Texas and elsewhere.
- This critical aspect of the forecasting methodology includes activities such as (1) daily review of hundreds of financial and business publications and electronic information sites; (2) review of all major newspapers in the state on a daily basis; (3) dozens of hours of direct telephone interviews with key business and political leaders in all parts of the state; (4) face-to-face discussions with representatives of major industry groups; and (5) frequent site visits to the various regions of the

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- state. The insights arising from this “fact finding” are analyzed and evaluated for their effects on the likely course of the future activity.
- Another vital information resource stems from the firm’s ongoing interaction with key players in the international, domestic, and state economic scenes. Such activities include visiting with corporate groups on a regular basis and being regularly involved in the policy process at all levels. The firm is also an active participant in many major corporate relocations, economic development initiatives, and regulatory proceedings.
 - Once organized, this information is carefully assessed and, when appropriate, independently verified. The impact on specific communities and sectors that is distinct from what is captured by the econometric system is then factored into the forecast analysis. For example, the opening or closing of a major facility, particularly in a relatively small area, can cause a sudden change in business performance that will not be accounted for by either a modeling system based on historical relationships or expected (primarily national and international) factors.
 - The final step in the forecasting process is the integration of this material into the results in a logical and mathematically consistent manner. In some instances, this task is accomplished through “constant adjustment factors” which augment relevant equations. In other cases, anticipated changes in industrial structure or regulatory parameters are initially simulated within the context of the Multi-Regional Impact Assessment System to estimate their ultimate effects by sector. Those findings are then factored into the simulation as constant adjustments on a distributed temporal basis. Once this scenario is formulated, the extended system is again balanced across regions and sectors through an iterative simulation algorithm analogous to that described in the preceding section.



US Multi-Regional Industry-Occupation System



US Multi-Regional Industry-Occupation System

- The US Multi-Regional Industry-Occupation System translates standard data on employment by industry into estimates of occupational categories at a highly detailed level.
- The modeling process begins with the industry-occupation coefficients compiled by the US Department of Labor based on extensive surveys of operating patterns in thousands of firms and other secondary sources. As an example, a typical tire plant of a given size requires machinists, mechanics, plant managers, administrative staff, custodial staff, shipping personnel, and numerous other types of workers. By compiling this information across the entire economy, a matrix is created which allows the data on employment by industry (which is regularly compiled) to be translated into employment by occupation.
- The Perryman Group takes this basic structure and links it specifically to the economy of Texas and its various metropolitan areas, regions, and counties. The Texas system accounts for productivity and production patterns in each area. It is also regularly updated to reflect evolving patterns. The system can be fully integrated with historical employment data and the projections obtained from the Texas Econometric Model and other large-scale forecasting systems. It can also be linked to results from The Perryman Group's US Multi-Regional Impact Assessment System. Thus, the industry-occupation system is a flexible mechanism to allow extensive evaluations of workforce characteristics and patterns. In the present instance, the results from econometric projections for the study areas were simulated within the Industry-Occupation System to generate inputs for the real estate absorption analysis.
- The system is highly detailed, providing results for approximately 700 occupational categories.



US Multi-Regional Real Estate Absorption System

US Multi-Regional Real Estate Absorption System

- The US Multi-Regional Real Estate Absorption System is a model developed by The Perryman Group which allows such applications as (1) historical characterization of real estate absorption by category (office, industrial, retail, distribution, housing, etc.); (2) projections of future absorption; and (3) measurement of the impact of specific economic activity. It is used in the present study to verify that the projected redevelopment activity is compatible with reasonable absorption levels within the Temple/Bell County market area.
- The system is based on the simple notion that the economic activity ultimately determines the need for space. Industrial space is needed when production increases; retail space is needed when purchasing expands; office space demands depend on the number of office workers, and housing is required when population expands. Although real estate is subject to cycles, long-term patterns are highly correlated with business activity.
- The first step in the process is to obtain the requisite information on employment by industry. This information may be derived from historical data, forecasts, or an impact assessment. This information is then simulated for the relevant area to obtain employment by occupation using the relevant submodel of the US Multi-Regional Industry-Occupation System (described in a prior section). The results are then linked to estimates of the square footage requirements for various types of occupations and activities obtained from the National Association of Industry and Office Parks and other primary sources. These estimates are frequently updated to reflect changing patterns in space utilization.
- With regard to housing, the system links employment growth to new housing requirements based on local patterns, as well as allocations to single and multi-family categories. In the current analysis, the system was utilized to generate demand estimates for the potential redevelopment areas. It was also integrated with the econometric model and impact system results.



APPENDIX B: Detailed Sectoral Results



Current Economic Impact of Major Entities Within the Temple Medical and Education District



**The Current Impact of Operations and Related Activity Associated with All Major Entities Presently Located Within the Temple Medical and Education District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$44,606,307	\$11,598,138	\$7,898,974	128
Forestry & Fishery Products	\$155,017	\$127,696	\$47,328	0
Coal Mining	\$54,440	\$15,501	\$16,349	0
Crude Petroleum & Natural Gas	\$737,544	\$160,055	\$73,825	0
Miscellaneous Mining	\$2,383,211	\$921,367	\$541,619	5
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$85,208,094	\$45,721,494	\$37,677,349	546
Food Products & Tobacco	\$70,603,420	\$17,838,654	\$9,112,847	156
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$11,872,009	\$6,475,322	\$3,281,134	91
Paper & Allied Products	\$23,634,335	\$10,457,393	\$4,727,702	72
Printing & Publishing	\$31,649,089	\$15,539,060	\$10,142,677	176
Chemicals & Petroleum Refining	\$17,515,445	\$3,547,152	\$1,665,615	10
Rubber & Leather Products	\$32,476,936	\$13,634,207	\$7,970,484	163
Lumber Products & Furniture	\$7,417,273	\$2,601,423	\$1,854,703	38
Stone, Clay, & Glass Products	\$9,839,628	\$5,669,954	\$2,965,428	50
Primary Metal	\$7,626,472	\$2,094,919	\$1,559,345	22
Fabricated Metal Products	\$3,834,255	\$1,370,181	\$884,586	14
Machinery, Except Electrical	\$6,650,997	\$2,676,510	\$1,912,069	20
Electric & Electronic Equipment	\$2,541,050	\$1,371,940	\$820,216	6
Motor Vehicles & Equipment	\$1,146,558	\$239,435	\$155,549	2
Transp. Equip., Exc. Motor Vehicles	\$584,408	\$241,562	\$157,856	1
Instruments & Related Products	\$86,063	\$33,840	\$25,654	0
Miscellaneous Manufacturing	\$2,837,945	\$1,110,108	\$765,654	11
Transportation	\$97,668,740	\$66,079,133	\$43,702,353	620
Communication	\$47,512,065	\$29,364,171	\$12,536,500	112
Electric, Gas, Water, Sanitary Services	\$87,070,618	\$19,698,736	\$8,596,020	36
Wholesale Trade	\$124,625,324	\$84,265,679	\$48,588,343	558
Retail Trade	\$338,152,973	\$280,206,392	\$167,554,450	4,504
Finance	\$50,134,694	\$26,805,909	\$15,609,151	142
Insurance	\$31,876,078	\$19,055,965	\$11,392,383	141
Real Estate	\$330,021,388	\$52,812,551	\$8,509,231	78
Hotels, Lodging Places, Amusements	\$28,507,189	\$14,934,110	\$9,797,286	245
Personal Services	\$72,826,976	\$44,593,263	\$34,694,245	599
Business Services	\$130,856,947	\$78,094,352	\$63,705,033	795
Eating & Drinking Places	\$172,533,803	\$100,969,153	\$53,720,999	2,490
Health Services	\$1,181,566,810	\$729,051,909	\$616,420,113	10,438
Miscellaneous Services	\$148,001,230	\$71,957,069	\$62,380,758	1,528
Households	\$5,138,514	\$5,138,514	\$5,029,788	355
Total	\$3,209,953,848	\$1,766,472,819	\$1,256,493,617	24,150

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated with All Major Entities Presently Located Within the Temple Medical and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$72,140,639	\$18,784,733	\$12,793,476	209
Forestry & Fishery Products	\$1,445,913	\$1,203,278	\$446,282	5
Coal Mining	\$6,599,663	\$1,881,756	\$1,982,922	13
Crude Petroleum & Natural Gas	\$48,524,703	\$10,532,630	\$4,857,617	24
Miscellaneous Mining	\$2,423,556	\$938,705	\$551,814	5
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$88,162,201	\$47,235,311	\$38,924,840	564
Food Products & Tobacco	\$172,307,638	\$43,559,813	\$22,252,440	383
Textile Mill Products	\$2,568,520	\$648,965	\$549,100	12
Apparel	\$36,484,196	\$19,906,017	\$10,086,679	283
Paper & Allied Products	\$24,361,245	\$10,779,081	\$4,873,131	76
Printing & Publishing	\$32,688,741	\$16,065,461	\$10,486,273	182
Chemicals & Petroleum Refining	\$183,230,656	\$36,906,510	\$17,329,762	129
Rubber & Leather Products	\$33,036,386	\$13,874,769	\$8,111,127	166
Lumber Products & Furniture	\$7,643,311	\$2,680,714	\$1,911,256	41
Stone, Clay, & Glass Products	\$10,139,662	\$5,836,248	\$3,052,393	50
Primary Metal	\$7,863,966	\$2,160,625	\$1,608,259	24
Fabricated Metal Products	\$18,772,695	\$6,709,545	\$4,331,697	76
Machinery, Except Electrical	\$10,968,820	\$4,413,480	\$3,153,004	34
Electric & Electronic Equipment	\$19,403,290	\$10,471,019	\$6,259,936	54
Motor Vehicles & Equipment	\$10,138,026	\$2,122,006	\$1,378,567	18
Transp. Equip., Exc. Motor Vehicles	\$4,759,956	\$1,969,525	\$1,287,042	13
Instruments & Related Products	\$14,400,476	\$5,658,543	\$4,301,012	54
Miscellaneous Manufacturing	\$8,806,340	\$3,445,513	\$2,376,403	36
Transportation	\$112,592,718	\$76,157,632	\$50,367,996	714
Communication	\$84,877,092	\$52,372,794	\$22,359,604	201
Electric, Gas, Water, Sanitary Services	\$201,008,386	\$45,732,650	\$19,956,521	86
Wholesale Trade	\$142,230,503	\$96,171,635	\$55,453,431	636
Retail Trade	\$360,696,010	\$298,886,441	\$178,724,554	4,804
Finance	\$55,381,080	\$29,599,636	\$17,235,959	159
Insurance	\$73,296,536	\$43,819,331	\$26,196,932	323
Real Estate	\$452,535,018	\$79,425,285	\$12,797,139	117
Hotels, Lodging Places, Amusements	\$37,200,425	\$19,433,328	\$12,748,939	318
Personal Services	\$78,056,334	\$47,845,898	\$37,224,904	645
Business Services	\$183,706,820	\$110,596,744	\$90,218,589	1,126
Eating & Drinking Places	\$182,819,737	\$106,993,074	\$56,926,019	2,637
Health Services	\$1,187,976,732	\$733,595,140	\$620,261,496	10,502
Miscellaneous Services	\$152,674,134	\$73,785,390	\$63,965,848	1,568
Households	\$5,968,439	\$5,968,439	\$5,842,184	415
Total	\$4,127,890,563	\$2,088,167,663	\$1,433,185,148	26,700

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With
Scott & White Within the Temple Medical and Education District (TMED) on
Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$31,795,831	\$8,232,573	\$5,606,837	91
Forestry & Fishery Products	\$110,664	\$90,891	\$33,686	0
Coal Mining	\$38,493	\$10,961	\$11,563	0
Crude Petroleum & Natural Gas	\$523,509	\$113,532	\$52,367	0
Miscellaneous Mining	\$1,722,890	\$665,285	\$391,082	3
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$59,937,899	\$32,158,575	\$26,500,662	384
Food Products & Tobacco	\$50,334,831	\$12,703,267	\$6,489,444	111
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$8,474,426	\$4,619,465	\$2,340,745	65
Paper & Allied Products	\$16,741,767	\$7,406,917	\$3,348,606	51
Printing & Publishing	\$21,942,891	\$10,810,201	\$7,056,049	122
Chemicals & Petroleum Refining	\$12,594,888	\$2,572,481	\$1,207,946	8
Rubber & Leather Products	\$23,538,821	\$9,873,031	\$5,771,720	118
Lumber Products & Furniture	\$5,245,707	\$1,839,920	\$1,311,786	27
Stone, Clay, & Glass Products	\$6,937,369	\$4,001,348	\$2,092,736	36
Primary Metal	\$5,417,114	\$1,489,111	\$1,108,415	15
Fabricated Metal Products	\$2,718,874	\$970,988	\$626,868	10
Machinery, Except Electrical	\$4,689,280	\$1,887,850	\$1,348,655	14
Electric & Electronic Equipment	\$1,800,260	\$972,733	\$581,549	4
Motor Vehicles & Equipment	\$810,283	\$169,051	\$109,823	1
Transp. Equip., Exc. Motor Vehicles	\$412,405	\$170,526	\$111,437	1
Instruments & Related Products	\$63,360	\$24,906	\$18,881	0
Miscellaneous Manufacturing	\$1,986,500	\$777,873	\$536,509	8
Transportation	\$69,286,433	\$46,979,335	\$31,070,435	440
Communication	\$33,499,732	\$20,704,117	\$8,839,247	79
Electric, Gas, Water, Sanitary Services	\$61,526,405	\$13,919,092	\$6,073,933	25
Wholesale Trade	\$88,764,405	\$60,015,615	\$34,605,540	398
Retail Trade	\$240,434,529	\$199,231,679	\$119,134,165	3,202
Finance	\$35,339,655	\$18,880,259	\$10,994,025	100
Insurance	\$22,609,902	\$13,514,680	\$8,079,591	100
Real Estate	\$232,623,648	\$36,994,500	\$5,960,604	54
Hotels, Lodging Places, Amusements	\$20,540,249	\$10,771,856	\$7,066,704	177
Personal Services	\$51,495,697	\$31,536,512	\$24,535,891	423
Business Services	\$82,824,981	\$49,581,802	\$40,446,082	505
Eating & Drinking Places	\$122,861,116	\$71,896,683	\$38,252,888	1,773
Health Services	\$876,809,174	\$540,635,391	\$457,112,209	7,740
Miscellaneous Services	\$70,816,707	\$30,028,905	\$26,032,540	636
Households	\$3,636,680	\$3,636,680	\$3,559,730	251
Total	\$2,270,907,375	\$1,249,888,592	\$888,420,949	16,973

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With
Scott & White Within the Temple Medical and Education District (TMED) on
Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$51,421,302	\$13,335,278	\$9,082,085	149
Forestry & Fishery Products	\$1,032,139	\$856,493	\$317,664	4
Coal Mining	\$4,667,980	\$1,331,172	\$1,402,737	9
Crude Petroleum & Natural Gas	\$34,446,890	\$7,472,162	\$3,446,138	17
Miscellaneous Mining	\$1,751,626	\$677,632	\$398,342	3
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$62,042,106	\$33,236,864	\$27,389,247	397
Food Products & Tobacco	\$122,837,037	\$31,019,622	\$15,846,311	273
Textile Mill Products	\$1,845,377	\$469,081	\$396,897	8
Apparel	\$26,041,604	\$14,200,297	\$7,195,505	202
Paper & Allied Products	\$17,259,547	\$7,636,056	\$3,452,196	54
Printing & Publishing	\$22,683,404	\$11,185,139	\$7,300,781	127
Chemicals & Petroleum Refining	\$131,729,406	\$26,757,779	\$12,564,340	94
Rubber & Leather Products	\$23,937,310	\$10,044,378	\$5,871,898	120
Lumber Products & Furniture	\$5,406,722	\$1,896,403	\$1,352,073	29
Stone, Clay, & Glass Products	\$7,151,082	\$4,119,796	\$2,154,680	36
Primary Metal	\$5,586,290	\$1,535,917	\$1,143,259	17
Fabricated Metal Products	\$13,313,675	\$4,755,556	\$3,070,198	54
Machinery, Except Electrical	\$7,736,354	\$3,114,077	\$2,224,707	24
Electric & Electronic Equipment	\$13,748,114	\$7,424,814	\$4,438,809	38
Motor Vehicles & Equipment	\$7,166,306	\$1,498,642	\$973,597	13
Transp. Equip., Exc. Motor Vehicles	\$3,359,867	\$1,390,708	\$908,799	9
Instruments & Related Products	\$10,599,013	\$4,163,639	\$3,164,748	40
Miscellaneous Manufacturing	\$6,167,271	\$2,415,456	\$1,665,963	25
Transportation	\$79,820,761	\$54,102,868	\$35,781,748	507
Communication	\$59,826,706	\$36,915,574	\$15,760,428	142
Electric, Gas, Water, Sanitary Services	\$142,007,384	\$32,306,925	\$14,097,889	61
Wholesale Trade	\$101,303,367	\$68,495,124	\$39,494,906	453
Retail Trade	\$256,492,883	\$212,538,266	\$127,091,103	3,416
Finance	\$39,050,339	\$20,855,113	\$12,143,995	112
Insurance	\$51,996,172	\$31,081,114	\$18,581,521	229
Real Estate	\$318,982,752	\$55,652,746	\$8,966,867	82
Hotels, Lodging Places, Amusements	\$26,661,855	\$13,941,295	\$9,145,973	228
Personal Services	\$55,220,236	\$33,853,157	\$26,338,320	456
Business Services	\$120,306,516	\$72,623,349	\$59,242,033	740
Eating & Drinking Places	\$130,187,065	\$76,187,101	\$40,535,598	1,877
Health Services	\$881,374,855	\$543,871,458	\$459,848,364	7,786
Miscellaneous Services	\$74,144,941	\$31,331,110	\$27,161,509	665
Households	\$4,224,724	\$4,224,724	\$4,135,357	294
Total	\$2,923,530,978	\$1,478,516,885	\$1,014,086,583	18,787

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With the
Olin E. Teague Veterans Center Within the Temple Medical and Education
District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$10,665,660	\$2,763,683	\$1,882,221	31
Forestry & Fishery Products	\$36,878	\$30,062	\$11,141	0
Coal Mining	\$12,971	\$3,693	\$3,895	0
Crude Petroleum & Natural Gas	\$176,263	\$38,221	\$17,630	0
Miscellaneous Mining	\$583,440	\$225,254	\$132,414	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$20,218,933	\$10,848,755	\$8,940,048	129
Food Products & Tobacco	\$16,911,633	\$4,267,118	\$2,179,851	37
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$2,860,426	\$1,559,068	\$790,001	22
Paper & Allied Products	\$5,627,762	\$2,489,889	\$1,125,658	17
Printing & Publishing	\$7,370,068	\$3,629,362	\$2,368,962	41
Chemicals & Petroleum Refining	\$4,254,677	\$871,100	\$409,038	3
Rubber & Leather Products	\$7,961,262	\$3,338,806	\$1,951,848	40
Lumber Products & Furniture	\$1,766,083	\$619,338	\$441,562	9
Stone, Clay, & Glass Products	\$2,335,434	\$1,347,061	\$704,524	12
Primary Metal	\$1,823,798	\$501,365	\$373,190	5
Fabricated Metal Products	\$914,548	\$326,698	\$210,916	3
Machinery, Except Electrical	\$1,578,770	\$635,408	\$453,927	5
Electric & Electronic Equipment	\$609,088	\$329,189	\$196,806	1
Motor Vehicles & Equipment	\$272,936	\$56,931	\$36,985	0
Transp. Equip., Exc. Motor Vehicles	\$138,952	\$57,433	\$37,532	0
Instruments & Related Products	\$21,537	\$8,465	\$6,417	0
Miscellaneous Manufacturing	\$668,803	\$261,843	\$180,597	3
Transportation	\$22,757,314	\$15,393,350	\$10,180,605	144
Communication	\$11,280,753	\$6,972,210	\$2,976,658	27
Electric, Gas, Water, Sanitary Services	\$20,753,008	\$4,694,519	\$2,048,567	8
Wholesale Trade	\$29,896,701	\$20,213,656	\$11,655,375	134
Retail Trade	\$79,713,448	\$66,053,043	\$39,497,604	1,062
Finance	\$11,896,985	\$6,359,143	\$3,702,946	34
Insurance	\$7,614,221	\$4,551,204	\$2,720,883	34
Real Estate	\$78,396,815	\$12,470,580	\$2,009,277	18
Hotels, Lodging Places, Amusements	\$6,397,758	\$3,345,896	\$2,195,021	55
Personal Services	\$17,350,144	\$10,625,223	\$8,266,586	143
Business Services	\$27,944,103	\$16,722,621	\$13,641,386	170
Eating & Drinking Places	\$40,438,005	\$23,663,111	\$12,590,044	583
Health Services	\$298,357,323	\$183,940,158	\$155,523,100	2,633
Miscellaneous Services	\$23,842,321	\$10,112,718	\$8,766,878	214
Households	\$1,226,232	\$1,226,232	\$1,200,286	85
Total	\$764,675,051	\$420,552,408	\$299,430,377	5,704

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With the
Olin E. Teague Veterans Center Within the Temple Medical and Education
District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$17,251,481	\$4,477,262	\$3,049,271	50
Forestry & Fishery Products	\$344,091	\$283,530	\$105,158	1
Coal Mining	\$1,573,036	\$448,493	\$472,605	3
Crude Petroleum & Natural Gas	\$11,598,303	\$2,515,609	\$1,160,191	6
Miscellaneous Mining	\$593,126	\$229,416	\$134,861	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$20,927,972	\$11,212,098	\$9,239,467	134
Food Products & Tobacco	\$41,276,900	\$10,421,273	\$5,323,686	92
Textile Mill Products	\$622,835	\$158,423	\$134,044	3
Apparel	\$8,789,704	\$4,792,454	\$2,428,409	68
Paper & Allied Products	\$5,802,230	\$2,567,098	\$1,160,563	18
Printing & Publishing	\$7,619,630	\$3,755,720	\$2,451,439	43
Chemicals & Petroleum Refining	\$44,497,371	\$9,060,129	\$4,254,260	32
Rubber & Leather Products	\$8,095,545	\$3,396,547	\$1,985,606	41
Lumber Products & Furniture	\$1,820,328	\$638,367	\$455,135	10
Stone, Clay, & Glass Products	\$2,407,450	\$1,386,976	\$725,397	12
Primary Metal	\$1,880,796	\$517,135	\$384,929	6
Fabricated Metal Products	\$4,478,560	\$1,600,125	\$1,033,044	18
Machinery, Except Electrical	\$2,604,764	\$1,048,186	\$748,827	8
Electric & Electronic Equipment	\$4,651,155	\$2,512,514	\$1,502,067	13
Motor Vehicles & Equipment	\$2,413,948	\$504,710	\$327,886	4
Transp. Equip., Exc. Motor Vehicles	\$1,132,052	\$468,397	\$306,088	3
Instruments & Related Products	\$3,602,513	\$1,415,055	\$1,075,571	14
Miscellaneous Manufacturing	\$2,076,443	\$813,114	\$560,813	8
Transportation	\$26,304,902	\$17,791,770	\$11,766,856	167
Communication	\$20,142,243	\$12,429,155	\$5,306,400	48
Electric, Gas, Water, Sanitary Services	\$47,888,096	\$10,893,017	\$4,753,425	20
Wholesale Trade	\$34,120,975	\$23,070,315	\$13,302,552	153
Retail Trade	\$85,123,374	\$70,535,922	\$42,178,231	1,134
Finance	\$13,147,054	\$7,024,656	\$4,090,478	38
Insurance	\$17,510,989	\$10,467,183	\$6,257,697	77
Real Estate	\$107,501,905	\$18,760,002	\$3,022,644	28
Hotels, Lodging Places, Amusements	\$8,458,910	\$4,413,045	\$2,895,111	72
Personal Services	\$18,605,552	\$11,406,080	\$8,874,120	154
Business Services	\$40,589,840	\$24,493,787	\$19,980,650	249
Eating & Drinking Places	\$42,907,394	\$25,109,301	\$13,359,486	619
Health Services	\$299,895,899	\$185,030,672	\$156,445,150	2,649
Miscellaneous Services	\$24,964,123	\$10,551,634	\$9,147,404	224
Households	\$1,424,510	\$1,424,510	\$1,394,377	99
Total	\$984,646,002	\$497,623,678	\$341,793,898	6,316

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With
Temple College Within the Temple Medical and Education District (TMED)
on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$1,195,502	\$343,087	\$233,661	4
Forestry & Fishery Products	\$4,169	\$3,703	\$1,373	0
Coal Mining	\$1,717	\$484	\$509	0
Crude Petroleum & Natural Gas	\$21,637	\$4,768	\$2,199	0
Miscellaneous Mining	\$40,953	\$16,081	\$9,454	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$2,978,611	\$1,599,954	\$1,318,461	19
Food Products & Tobacco	\$1,849,926	\$479,736	\$245,072	4
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$302,636	\$167,260	\$84,754	2
Paper & Allied Products	\$652,854	\$288,844	\$130,585	2
Printing & Publishing	\$1,268,881	\$595,672	\$388,808	7
Chemicals & Petroleum Refining	\$366,896	\$55,397	\$26,012	0
Rubber & Leather Products	\$524,988	\$227,624	\$133,069	3
Lumber Products & Furniture	\$227,299	\$79,712	\$56,829	1
Stone, Clay, & Glass Products	\$322,386	\$182,033	\$95,204	1
Primary Metal	\$212,500	\$56,797	\$42,277	1
Fabricated Metal Products	\$113,416	\$40,837	\$26,365	0
Machinery, Except Electrical	\$211,547	\$83,424	\$59,600	1
Electric & Electronic Equipment	\$57,112	\$29,517	\$17,648	0
Motor Vehicles & Equipment	\$35,477	\$7,520	\$4,886	0
Transp. Equip., Exc. Motor Vehicles	\$18,499	\$7,601	\$4,965	0
Instruments & Related Products	\$638	\$258	\$196	0
Miscellaneous Manufacturing	\$85,716	\$33,436	\$23,060	0
Transportation	\$3,064,149	\$2,021,764	\$1,337,123	19
Communication	\$1,445,042	\$892,553	\$381,059	3
Electric, Gas, Water, Sanitary Services	\$2,732,952	\$616,022	\$268,815	1
Wholesale Trade	\$3,268,655	\$2,212,106	\$1,275,520	15
Retail Trade	\$10,134,482	\$8,399,302	\$5,022,513	135
Finance	\$1,565,832	\$848,829	\$494,274	4
Insurance	\$914,769	\$548,915	\$328,163	4
Real Estate	\$11,039,769	\$2,026,219	\$326,467	3
Hotels, Lodging Places, Amusements	\$847,101	\$441,128	\$289,396	7
Personal Services	\$2,238,249	\$1,367,461	\$1,063,906	18
Business Services	\$3,061,061	\$1,865,226	\$1,521,550	19
Eating & Drinking Places	\$5,080,844	\$2,976,095	\$1,583,441	73
Health Services	\$3,592,144	\$2,512,698	\$2,124,509	36
Miscellaneous Services	\$36,087,310	\$22,544,805	\$19,544,466	479
Households	\$154,844	\$154,844	\$151,568	11
Total	\$95,720,568	\$53,731,710	\$38,617,759	873

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With
Temple College Within the Temple Medical and Education District (TMED)
on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$1,929,763	\$552,928	\$376,576	6
Forestry & Fishery Products	\$38,781	\$34,677	\$12,861	0
Coal Mining	\$206,180	\$58,156	\$61,283	0
Crude Petroleum & Natural Gas	\$1,416,944	\$312,096	\$143,938	1
Miscellaneous Mining	\$41,969	\$16,520	\$9,712	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$3,053,037	\$1,638,093	\$1,349,892	19
Food Products & Tobacco	\$4,509,475	\$1,169,146	\$597,255	10
Textile Mill Products	\$56,356	\$11,683	\$9,886	0
Apparel	\$929,786	\$513,880	\$260,391	7
Paper & Allied Products	\$671,168	\$296,949	\$134,248	2
Printing & Publishing	\$1,295,077	\$608,937	\$397,467	7
Chemicals & Petroleum Refining	\$3,854,853	\$582,074	\$273,318	2
Rubber & Leather Products	\$539,083	\$233,687	\$136,612	3
Lumber Products & Furniture	\$232,993	\$81,708	\$58,253	1
Stone, Clay, & Glass Products	\$329,944	\$186,224	\$97,395	2
Primary Metal	\$218,482	\$58,452	\$43,508	1
Fabricated Metal Products	\$552,652	\$198,975	\$128,459	2
Machinery, Except Electrical	\$346,308	\$136,632	\$97,610	1
Electric & Electronic Equipment	\$437,217	\$226,075	\$135,156	1
Motor Vehicles & Equipment	\$311,960	\$66,230	\$43,026	1
Transp. Equip., Exc. Motor Vehicles	\$149,830	\$61,621	\$40,267	0
Instruments & Related Products	\$108,822	\$43,894	\$33,363	0
Miscellaneous Manufacturing	\$264,745	\$103,295	\$71,242	1
Transportation	\$3,519,511	\$2,322,953	\$1,536,318	22
Communication	\$2,560,659	\$1,578,881	\$674,073	6
Electric, Gas, Water, Sanitary Services	\$6,374,808	\$1,441,345	\$628,966	3
Wholesale Trade	\$3,726,377	\$2,521,868	\$1,454,131	17
Retail Trade	\$10,702,351	\$8,869,859	\$5,303,891	142
Finance	\$1,719,165	\$931,334	\$542,320	5
Insurance	\$2,095,674	\$1,257,441	\$751,748	9
Real Estate	\$15,139,180	\$3,029,124	\$488,057	4
Hotels, Lodging Places, Amusements	\$1,115,186	\$579,109	\$379,917	9
Personal Services	\$2,370,030	\$1,449,428	\$1,127,678	20
Business Services	\$4,417,675	\$2,718,556	\$2,217,645	28
Eating & Drinking Places	\$5,340,059	\$3,127,902	\$1,664,212	77
Health Services	\$3,753,648	\$2,627,170	\$2,221,295	38
Miscellaneous Services	\$36,205,067	\$22,590,878	\$19,584,409	479
Households	\$179,096	\$179,096	\$175,306	12
Total	\$120,713,912	\$62,416,877	\$43,261,684	940

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Annual Impact of Operations and Related Activity Associated
with the Texas A&M Health Science Center Within the Temple Medical
and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$258,506	\$74,186	\$50,525	1
Forestry & Fishery Products	\$902	\$801	\$297	0
Coal Mining	\$371	\$105	\$110	0
Crude Petroleum & Natural Gas	\$4,679	\$1,031	\$475	0
Miscellaneous Mining	\$8,855	\$3,477	\$2,044	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$644,072	\$345,962	\$285,094	4
Food Products & Tobacco	\$400,014	\$103,734	\$52,992	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$65,440	\$36,167	\$18,327	1
Paper & Allied Products	\$141,168	\$62,457	\$28,237	0
Printing & Publishing	\$274,373	\$128,804	\$84,073	1
Chemicals & Petroleum Refining	\$79,335	\$11,979	\$5,625	0
Rubber & Leather Products	\$113,519	\$49,220	\$28,774	1
Lumber Products & Furniture	\$49,149	\$17,236	\$12,288	0
Stone, Clay, & Glass Products	\$69,710	\$39,361	\$20,586	0
Primary Metal	\$45,949	\$12,281	\$9,142	0
Fabricated Metal Products	\$24,524	\$8,830	\$5,701	0
Machinery, Except Electrical	\$45,743	\$18,039	\$12,887	0
Electric & Electronic Equipment	\$12,349	\$6,383	\$3,816	0
Motor Vehicles & Equipment	\$7,671	\$1,626	\$1,057	0
Transp. Equip., Exc. Motor Vehicles	\$4,000	\$1,644	\$1,074	0
Instruments & Related Products	\$138	\$56	\$42	0
Miscellaneous Manufacturing	\$18,534	\$7,230	\$4,986	0
Transportation	\$662,568	\$437,171	\$289,129	4
Communication	\$312,465	\$192,999	\$82,397	1
Electric, Gas, Water, Sanitary Services	\$590,953	\$133,204	\$58,127	0
Wholesale Trade	\$706,789	\$478,329	\$275,809	3
Retail Trade	\$2,191,403	\$1,816,201	\$1,086,030	30
Finance	\$338,584	\$183,544	\$106,878	1
Insurance	\$197,803	\$118,693	\$70,959	1
Real Estate	\$2,387,156	\$438,134	\$70,593	1
Hotels, Lodging Places, Amusements	\$183,171	\$95,386	\$62,577	2
Personal Services	\$483,982	\$295,689	\$230,051	4
Business Services	\$661,901	\$403,322	\$329,008	4
Eating & Drinking Places	\$1,098,643	\$643,528	\$342,391	16
Health Services	\$776,738	\$543,327	\$459,388	8
Miscellaneous Services	\$7,803,245	\$4,874,917	\$4,226,146	106
Households	\$33,482	\$33,482	\$32,774	2
Total	\$20,697,885	\$11,618,535	\$8,350,410	193

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Current Annual Impact of Operations and Related Activity Associated
with the Texas A&M Health Science Center Within the Temple Medical
and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$417,277	\$119,561	\$81,428	1
Forestry & Fishery Products	\$8,386	\$7,498	\$2,781	0
Coal Mining	\$44,583	\$12,575	\$13,251	0
Crude Petroleum & Natural Gas	\$306,389	\$67,485	\$31,124	0
Miscellaneous Mining	\$9,075	\$3,572	\$2,100	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$660,165	\$354,209	\$291,890	4
Food Products & Tobacco	\$975,094	\$252,807	\$129,146	2
Textile Mill Products	\$12,186	\$2,526	\$2,138	0
Apparel	\$201,050	\$111,117	\$56,305	2
Paper & Allied Products	\$145,128	\$64,210	\$29,029	0
Printing & Publishing	\$280,038	\$131,672	\$85,945	2
Chemicals & Petroleum Refining	\$833,544	\$125,863	\$59,100	0
Rubber & Leather Products	\$116,567	\$50,531	\$29,540	1
Lumber Products & Furniture	\$50,381	\$17,668	\$12,596	0
Stone, Clay, & Glass Products	\$71,345	\$40,268	\$21,060	0
Primary Metal	\$47,243	\$12,639	\$9,408	0
Fabricated Metal Products	\$119,501	\$43,025	\$27,777	0
Machinery, Except Electrical	\$74,883	\$29,544	\$21,107	0
Electric & Electronic Equipment	\$94,540	\$48,885	\$29,225	0
Motor Vehicles & Equipment	\$67,456	\$14,321	\$9,304	0
Transp. Equip., Exc. Motor Vehicles	\$32,398	\$13,324	\$8,707	0
Instruments & Related Products	\$23,531	\$9,491	\$7,214	0
Miscellaneous Manufacturing	\$57,246	\$22,336	\$15,405	0
Transportation	\$761,032	\$502,298	\$332,202	5
Communication	\$553,697	\$341,405	\$145,756	1
Electric, Gas, Water, Sanitary Services	\$1,378,440	\$311,666	\$136,003	1
Wholesale Trade	\$805,763	\$545,310	\$314,430	4
Retail Trade	\$2,314,195	\$1,917,951	\$1,146,873	31
Finance	\$371,739	\$201,385	\$117,267	1
Insurance	\$453,153	\$271,899	\$162,552	2
Real Estate	\$3,273,581	\$654,995	\$105,534	1
Hotels, Lodging Places, Amusements	\$241,139	\$125,222	\$82,150	2
Personal Services	\$512,477	\$313,413	\$243,841	4
Business Services	\$955,244	\$587,840	\$479,527	6
Eating & Drinking Places	\$1,154,694	\$676,354	\$359,857	17
Health Services	\$811,660	\$568,079	\$480,316	8
Miscellaneous Services	\$7,828,707	\$4,884,879	\$4,234,783	106
Households	\$38,726	\$38,726	\$37,907	3
Total	\$26,102,255	\$13,496,549	\$9,354,576	208

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With the
Texas AgriLife Blackland Research and Extension Center Within the Temple
Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$276,444	\$72,961	\$49,690	1
Forestry & Fishery Products	\$948	\$913	\$339	0
Coal Mining	\$332	\$98	\$103	0
Crude Petroleum & Natural Gas	\$4,337	\$952	\$439	0
Miscellaneous Mining	\$10,418	\$4,076	\$2,396	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$442,156	\$234,162	\$192,964	3
Food Products & Tobacco	\$449,632	\$115,159	\$58,828	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$68,951	\$38,016	\$19,263	1
Paper & Allied Products	\$145,085	\$63,819	\$28,852	0
Printing & Publishing	\$290,860	\$141,709	\$92,497	2
Chemicals & Petroleum Refining	\$85,264	\$14,235	\$6,684	0
Rubber & Leather Products	\$134,812	\$57,739	\$33,754	1
Lumber Products & Furniture	\$47,064	\$16,794	\$11,973	0
Stone, Clay, & Glass Products	\$60,241	\$35,142	\$18,379	0
Primary Metal	\$47,131	\$13,234	\$9,851	0
Fabricated Metal Products	\$22,555	\$8,159	\$5,268	0
Machinery, Except Electrical	\$48,498	\$20,288	\$14,494	0
Electric & Electronic Equipment	\$26,542	\$14,828	\$8,865	0
Motor Vehicles & Equipment	\$8,222	\$1,754	\$1,139	0
Transp. Equip., Exc. Motor Vehicles	\$4,296	\$1,774	\$1,160	0
Instruments & Related Products	\$162	\$65	\$50	0
Miscellaneous Manufacturing	\$21,243	\$8,086	\$5,577	0
Transportation	\$786,371	\$508,737	\$336,460	5
Communication	\$387,816	\$239,850	\$102,400	1
Electric, Gas, Water, Sanitary Services	\$580,561	\$134,209	\$58,565	0
Wholesale Trade	\$755,588	\$511,525	\$294,950	3
Retail Trade	\$2,311,169	\$1,915,168	\$1,145,209	31
Finance	\$414,109	\$221,699	\$129,096	1
Insurance	\$216,122	\$129,277	\$77,287	1
Real Estate	\$2,105,740	\$291,751	\$47,007	0
Hotels, Lodging Places, Amusements	\$212,906	\$111,274	\$73,000	2
Personal Services	\$502,780	\$307,122	\$238,946	4
Business Services	\$9,735,475	\$5,642,109	\$4,602,515	57
Eating & Drinking Places	\$1,291,101	\$756,255	\$402,368	19
Health Services	\$826,689	\$577,873	\$488,597	8
Miscellaneous Services	\$824,174	\$339,225	\$294,080	7
Households	\$35,533	\$35,533	\$34,781	2
Total	\$23,181,328	\$12,585,572	\$8,887,826	152

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With the
Texas AgriLife Blackland Research and Extension Center Within the Temple
Medical and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$448,167	\$118,405	\$80,641	1
Forestry & Fishery Products	\$8,877	\$8,578	\$3,181	0
Coal Mining	\$40,472	\$11,874	\$12,512	0
Crude Petroleum & Natural Gas	\$286,612	\$62,869	\$28,995	0
Miscellaneous Mining	\$10,687	\$4,191	\$2,464	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$461,846	\$244,253	\$201,279	3
Food Products & Tobacco	\$1,098,974	\$281,506	\$143,807	2
Textile Mill Products	\$12,632	\$2,950	\$2,496	0
Apparel	\$212,643	\$117,250	\$59,412	2
Paper & Allied Products	\$149,930	\$65,963	\$29,822	0
Printing & Publishing	\$297,790	\$145,218	\$94,787	2
Chemicals & Petroleum Refining	\$899,022	\$149,691	\$70,288	1
Rubber & Leather Products	\$138,542	\$59,343	\$34,692	1
Lumber Products & Furniture	\$48,571	\$17,323	\$12,350	0
Stone, Clay, & Glass Products	\$62,240	\$36,250	\$18,959	0
Primary Metal	\$48,714	\$13,672	\$10,177	0
Fabricated Metal Products	\$110,900	\$40,108	\$25,894	0
Machinery, Except Electrical	\$79,739	\$33,312	\$23,799	0
Electric & Electronic Equipment	\$201,151	\$112,288	\$67,130	1
Motor Vehicles & Equipment	\$72,545	\$15,499	\$10,069	0
Transp. Equip., Exc. Motor Vehicles	\$34,899	\$14,428	\$9,428	0
Instruments & Related Products	\$27,694	\$11,163	\$8,485	0
Miscellaneous Manufacturing	\$65,716	\$25,036	\$17,268	0
Transportation	\$904,504	\$585,641	\$387,322	5
Communication	\$710,124	\$438,645	\$187,271	2
Electric, Gas, Water, Sanitary Services	\$1,295,023	\$305,853	\$133,466	1
Wholesale Trade	\$864,714	\$585,395	\$337,544	4
Retail Trade	\$2,461,404	\$2,039,658	\$1,219,650	33
Finance	\$454,664	\$243,327	\$141,690	1
Insurance	\$496,706	\$297,118	\$177,629	2
Real Estate	\$2,858,422	\$439,436	\$70,803	1
Hotels, Lodging Places, Amusements	\$284,420	\$148,333	\$97,311	2
Personal Services	\$537,644	\$328,807	\$255,817	4
Business Services	\$10,184,779	\$5,907,646	\$4,819,126	60
Eating & Drinking Places	\$1,359,679	\$796,416	\$423,736	20
Health Services	\$869,417	\$608,157	\$514,202	9
Miscellaneous Services	\$855,327	\$351,414	\$304,647	7
Households	\$41,234	\$41,234	\$40,361	3
Total	\$28,996,425	\$14,708,252	\$10,078,511	169

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With the
US Department of Agriculture - Agriculture Research Service (USDA - ARS)
Grassland, Soil and Water Research Laboratory Within the Temple Medical and
Education District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$166,242	\$43,876	\$29,882	0
Forestry & Fishery Products	\$570	\$549	\$204	0
Coal Mining	\$200	\$59	\$62	0
Crude Petroleum & Natural Gas	\$2,608	\$572	\$264	0
Miscellaneous Mining	\$6,265	\$2,451	\$1,441	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$265,894	\$140,815	\$116,040	2
Food Products & Tobacco	\$270,390	\$69,252	\$35,377	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$41,464	\$22,861	\$11,584	0
Paper & Allied Products	\$87,248	\$38,378	\$17,351	0
Printing & Publishing	\$174,911	\$85,218	\$55,624	1
Chemicals & Petroleum Refining	\$51,274	\$8,561	\$4,020	0
Rubber & Leather Products	\$81,070	\$34,722	\$20,298	0
Lumber Products & Furniture	\$28,302	\$10,099	\$7,200	0
Stone, Clay, & Glass Products	\$36,226	\$21,133	\$11,052	0
Primary Metal	\$28,343	\$7,958	\$5,924	0
Fabricated Metal Products	\$13,563	\$4,907	\$3,168	0
Machinery, Except Electrical	\$29,165	\$12,201	\$8,716	0
Electric & Electronic Equipment	\$15,961	\$8,917	\$5,331	0
Motor Vehicles & Equipment	\$4,944	\$1,055	\$685	0
Transp. Equip., Exc. Motor Vehicles	\$2,583	\$1,067	\$697	0
Instruments & Related Products	\$98	\$39	\$30	0
Miscellaneous Manufacturing	\$12,775	\$4,862	\$3,354	0
Transportation	\$472,891	\$305,933	\$202,333	3
Communication	\$233,216	\$144,236	\$61,579	1
Electric, Gas, Water, Sanitary Services	\$349,125	\$80,708	\$35,219	0
Wholesale Trade	\$454,379	\$307,610	\$177,370	2
Retail Trade	\$1,389,840	\$1,151,701	\$688,681	19
Finance	\$249,028	\$133,321	\$77,633	1
Insurance	\$129,967	\$77,742	\$46,477	1
Real Estate	\$1,266,303	\$175,447	\$28,268	0
Hotels, Lodging Places, Amusements	\$128,033	\$66,916	\$43,899	1
Personal Services	\$302,351	\$184,690	\$143,692	2
Business Services	\$5,854,505	\$3,392,927	\$2,767,759	35
Eating & Drinking Places	\$776,414	\$454,780	\$241,967	11
Health Services	\$497,136	\$347,508	\$293,821	5
Miscellaneous Services	\$495,623	\$203,996	\$176,847	4
Households	\$21,368	\$21,368	\$20,916	1
Total	\$13,940,275	\$7,568,433	\$5,344,765	91

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated With the
US Department of Agriculture - Agriculture Research Service (USDA - ARS)
Grassland, Soil and Water Research Laboratory Within the Temple Medical and
Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$269,509	\$71,204	\$48,494	1
Forestry & Fishery Products	\$5,338	\$5,158	\$1,913	0
Coal Mining	\$24,338	\$7,140	\$7,524	0
Crude Petroleum & Natural Gas	\$172,356	\$37,807	\$17,436	0
Miscellaneous Mining	\$6,427	\$2,521	\$1,482	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$277,735	\$146,883	\$121,041	2
Food Products & Tobacco	\$660,877	\$169,286	\$86,479	1
Textile Mill Products	\$7,597	\$1,774	\$1,501	0
Apparel	\$127,875	\$70,509	\$35,728	1
Paper & Allied Products	\$90,161	\$39,668	\$17,933	0
Printing & Publishing	\$179,078	\$87,328	\$57,001	1
Chemicals & Petroleum Refining	\$540,634	\$90,018	\$42,268	0
Rubber & Leather Products	\$83,313	\$35,686	\$20,862	0
Lumber Products & Furniture	\$29,208	\$10,417	\$7,427	0
Stone, Clay, & Glass Products	\$37,429	\$21,799	\$11,401	0
Primary Metal	\$29,295	\$8,222	\$6,120	0
Fabricated Metal Products	\$66,690	\$24,119	\$15,572	0
Machinery, Except Electrical	\$47,952	\$20,033	\$14,311	0
Electric & Electronic Equipment	\$120,964	\$67,525	\$40,369	0
Motor Vehicles & Equipment	\$43,625	\$9,320	\$6,055	0
Transp. Equip., Exc. Motor Vehicles	\$20,987	\$8,677	\$5,670	0
Instruments & Related Products	\$16,654	\$6,713	\$5,103	0
Miscellaneous Manufacturing	\$39,519	\$15,056	\$10,384	0
Transportation	\$543,931	\$352,180	\$232,919	3
Communication	\$427,039	\$263,783	\$112,617	1
Electric, Gas, Water, Sanitary Services	\$778,773	\$183,927	\$80,261	0
Wholesale Trade	\$520,003	\$352,032	\$202,985	2
Retail Trade	\$1,480,185	\$1,226,565	\$733,446	20
Finance	\$273,416	\$146,327	\$85,206	1
Insurance	\$298,698	\$178,674	\$106,818	1
Real Estate	\$1,718,934	\$264,258	\$42,578	0
Hotels, Lodging Places, Amusements	\$171,038	\$89,201	\$58,519	1
Personal Services	\$323,316	\$197,731	\$153,838	3
Business Services	\$6,124,698	\$3,552,610	\$2,898,019	36
Eating & Drinking Places	\$817,654	\$478,931	\$254,817	12
Health Services	\$522,831	\$365,720	\$309,220	5
Miscellaneous Services	\$514,358	\$211,326	\$183,202	4
Households	\$24,796	\$24,796	\$24,271	2
Total	\$17,437,229	\$8,844,924	\$6,060,792	102

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Current Impact of Operations and Related Activity Associated with the
Temple Independent School District (Travis Science Academy) Within the Temple
Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$248,122	\$67,773	\$46,157	1
Forestry & Fishery Products	\$886	\$777	\$288	0
Coal Mining	\$356	\$102	\$107	0
Crude Petroleum & Natural Gas	\$4,512	\$980	\$452	0
Miscellaneous Mining	\$10,389	\$4,743	\$2,789	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$720,530	\$393,271	\$324,080	5
Food Products & Tobacco	\$386,993	\$100,388	\$51,283	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$58,667	\$32,483	\$16,460	0
Paper & Allied Products	\$238,452	\$107,088	\$48,414	1
Printing & Publishing	\$327,104	\$148,094	\$96,664	2
Chemicals & Petroleum Refining	\$83,112	\$13,399	\$6,292	0
Rubber & Leather Products	\$122,463	\$53,065	\$31,022	1
Lumber Products & Furniture	\$53,669	\$18,323	\$13,063	0
Stone, Clay, & Glass Products	\$78,262	\$43,877	\$22,948	0
Primary Metal	\$51,636	\$14,170	\$10,548	0
Fabricated Metal Products	\$26,774	\$9,761	\$6,302	0
Machinery, Except Electrical	\$47,994	\$19,301	\$13,789	0
Electric & Electronic Equipment	\$19,737	\$10,373	\$6,202	0
Motor Vehicles & Equipment	\$7,025	\$1,498	\$973	0
Transp. Equip., Exc. Motor Vehicles	\$3,672	\$1,517	\$991	0
Instruments & Related Products	\$130	\$50	\$38	0
Miscellaneous Manufacturing	\$44,374	\$16,778	\$11,572	0
Transportation	\$639,014	\$432,844	\$286,267	4
Communication	\$353,040	\$218,206	\$93,159	1
Electric, Gas, Water, Sanitary Services	\$537,615	\$120,984	\$52,794	0
Wholesale Trade	\$778,807	\$526,838	\$303,779	3
Retail Trade	\$1,978,102	\$1,639,297	\$980,247	26
Finance	\$330,500	\$179,113	\$104,298	1
Insurance	\$193,294	\$115,454	\$69,023	1
Real Estate	\$2,201,957	\$415,920	\$67,014	1
Hotels, Lodging Places, Amusements	\$197,970	\$101,654	\$66,689	2
Personal Services	\$453,773	\$276,566	\$215,172	4
Business Services	\$774,923	\$486,345	\$396,732	5
Eating & Drinking Places	\$987,680	\$578,702	\$307,900	14
Health Services	\$707,606	\$494,954	\$418,488	7
Miscellaneous Services	\$8,131,851	\$3,852,504	\$3,339,800	82
Households	\$30,376	\$30,376	\$29,733	2
Total	\$20,831,366	\$10,527,569	\$7,441,532	164

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Current Impact of Operations and Related Activity Associated with the
Temple Independent School District (Travis Science Academy) Within the Temple
Medical and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$403,139	\$110,096	\$74,981	1
Forestry & Fishery Products	\$8,301	\$7,343	\$2,723	0
Coal Mining	\$43,074	\$12,346	\$13,010	0
Crude Petroleum & Natural Gas	\$297,207	\$64,602	\$29,795	0
Miscellaneous Mining	\$10,646	\$4,854	\$2,853	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$739,340	\$402,910	\$332,023	5
Food Products & Tobacco	\$949,281	\$246,173	\$125,757	2
Textile Mill Products	\$11,538	\$2,528	\$2,139	0
Apparel	\$181,535	\$100,509	\$50,929	1
Paper & Allied Products	\$243,080	\$109,136	\$49,340	1
Printing & Publishing	\$333,725	\$151,446	\$98,852	2
Chemicals & Petroleum Refining	\$875,827	\$140,957	\$66,187	0
Rubber & Leather Products	\$126,026	\$54,597	\$31,918	1
Lumber Products & Furniture	\$55,107	\$18,827	\$13,423	0
Stone, Clay, & Glass Products	\$80,172	\$44,935	\$23,501	0
Primary Metal	\$53,148	\$14,589	\$10,859	0
Fabricated Metal Products	\$130,716	\$47,636	\$30,754	1
Machinery, Except Electrical	\$78,822	\$31,695	\$22,644	0
Electric & Electronic Equipment	\$150,148	\$78,917	\$47,179	0
Motor Vehicles & Equipment	\$62,186	\$13,284	\$8,630	0
Transp. Equip., Exc. Motor Vehicles	\$29,922	\$12,370	\$8,084	0
Instruments & Related Products	\$22,249	\$8,587	\$6,527	0
Miscellaneous Manufacturing	\$135,400	\$51,222	\$35,328	1
Transportation	\$738,077	\$499,922	\$330,631	5
Communication	\$656,624	\$405,352	\$173,058	2
Electric, Gas, Water, Sanitary Services	\$1,285,862	\$289,917	\$126,512	1
Wholesale Trade	\$889,303	\$601,591	\$346,883	4
Retail Trade	\$2,121,619	\$1,758,221	\$1,051,360	28
Finance	\$364,703	\$197,495	\$115,002	1
Insurance	\$445,143	\$265,901	\$158,966	2
Real Estate	\$3,060,245	\$624,724	\$100,657	1
Hotels, Lodging Places, Amusements	\$267,876	\$137,123	\$89,957	2
Personal Services	\$487,078	\$297,281	\$231,290	4
Business Services	\$1,128,068	\$712,957	\$581,590	7
Eating & Drinking Places	\$1,053,191	\$617,068	\$328,313	15
Health Services	\$748,422	\$523,884	\$442,949	8
Miscellaneous Services	\$8,161,611	\$3,864,148	\$3,349,895	82
Households	\$35,353	\$35,353	\$34,605	2
Total	\$26,463,762	\$12,560,497	\$8,549,103	180

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Impact of Planned Construction by Major Entities In or Planning to Locate Within the Temple Medical and Education District



The Impact of Anticipated New Construction Associated With All Major Entities Presently Located Within or Planning to Locate in the Temple Medical and Education District (TMED) on Business Activity in the Temple/Bell County Area Detailed Industrial Category

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$11,130,230	\$3,154,291	\$2,148,248	35
Forestry & Fishery Products	\$46,654	\$40,701	\$15,095	0
Coal Mining	\$16,554	\$4,644	\$4,894	0
Crude Petroleum & Natural Gas	\$229,793	\$49,845	\$22,988	0
Miscellaneous Mining	\$3,023,500	\$1,471,266	\$864,874	10
New Construction	\$373,703,922	\$164,039,468	\$135,178,739	1,959
Maintenance & Repair Construction	\$18,872,360	\$10,000,547	\$8,241,073	119
Food Products & Tobacco	\$15,402,730	\$3,978,064	\$2,032,185	35
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$2,877,415	\$1,601,344	\$811,425	23
Paper & Allied Products	\$7,410,336	\$3,316,401	\$1,499,321	23
Printing & Publishing	\$8,114,781	\$4,007,604	\$2,615,853	46
Chemicals & Petroleum Refining	\$4,678,382	\$783,315	\$367,812	3
Rubber & Leather Products	\$9,375,642	\$3,920,874	\$2,292,125	47
Lumber Products & Furniture	\$7,857,928	\$2,751,216	\$1,961,465	42
Stone, Clay, & Glass Products	\$31,252,362	\$15,092,370	\$7,893,373	132
Primary Metal	\$15,372,108	\$4,275,886	\$3,182,760	49
Fabricated Metal Products	\$8,735,605	\$3,339,184	\$2,155,781	38
Machinery, Except Electrical	\$10,038,161	\$3,732,663	\$2,666,630	29
Electric & Electronic Equipment	\$1,296,955	\$682,791	\$408,197	3
Motor Vehicles & Equipment	\$355,892	\$74,637	\$48,489	1
Transp. Equip., Exc. Motor Vehicles	\$217,036	\$96,398	\$62,992	1
Instruments & Related Products	\$11,064	\$4,892	\$3,719	0
Miscellaneous Manufacturing	\$917,344	\$353,939	\$244,116	4
Transportation	\$34,817,995	\$23,132,740	\$15,299,168	217
Communication	\$13,363,986	\$8,254,350	\$3,524,048	32
Electric, Gas, Water, Sanitary Services	\$21,675,348	\$4,858,930	\$2,120,308	9
Wholesale Trade	\$47,665,618	\$32,176,882	\$18,553,476	213
Retail Trade	\$110,016,920	\$90,944,958	\$54,382,177	1,463
Finance	\$14,818,001	\$7,999,527	\$4,658,148	43
Insurance	\$9,278,843	\$5,533,233	\$3,307,984	41
Real Estate	\$86,779,412	\$11,000,643	\$1,772,442	16
Hotels, Lodging Places, Amusements	\$8,229,126	\$4,300,450	\$2,821,243	71
Personal Services	\$20,299,222	\$12,462,299	\$9,695,871	168
Business Services	\$44,657,975	\$27,671,163	\$22,572,579	282
Eating & Drinking Places	\$45,917,964	\$26,830,553	\$14,275,286	662
Health Services	\$35,069,903	\$24,444,802	\$20,668,307	350
Miscellaneous Services	\$32,447,327	\$13,269,571	\$11,503,613	282
Households	\$1,460,159	\$1,460,159	\$1,429,262	101
Total	\$1,057,434,554	\$521,112,603	\$361,306,065	6,549

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Impact of Anticipated New Construction Associated With All Major Entities Presently Located Within or Planning to Locate in the Temple Medical and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$18,342,270	\$5,187,047	\$3,532,667	58
Forestry & Fishery Products	\$441,662	\$389,326	\$144,395	2
Coal Mining	\$2,032,658	\$571,174	\$601,883	4
Crude Petroleum & Natural Gas	\$15,281,883	\$3,315,524	\$1,529,116	8
Miscellaneous Mining	\$3,039,455	\$1,478,107	\$868,897	10
New Construction	\$373,703,922	\$164,039,468	\$135,178,739	1,959
Maintenance & Repair Construction	\$20,070,837	\$10,613,291	\$8,746,012	127
Food Products & Tobacco	\$38,287,515	\$9,885,424	\$5,049,947	87
Textile Mill Products	\$670,409	\$172,976	\$146,354	3
Apparel	\$8,973,283	\$4,992,165	\$2,529,606	71
Paper & Allied Products	\$7,705,924	\$3,446,904	\$1,558,320	24
Printing & Publishing	\$8,530,838	\$4,217,788	\$2,753,046	48
Chemicals & Petroleum Refining	\$49,445,562	\$8,253,386	\$3,875,443	29
Rubber & Leather Products	\$9,601,473	\$4,017,760	\$2,348,764	48
Lumber Products & Furniture	\$7,951,268	\$2,783,879	\$1,984,752	42
Stone, Clay, & Glass Products	\$31,373,605	\$15,159,412	\$7,928,436	133
Primary Metal	\$15,469,745	\$4,302,835	\$3,202,819	50
Fabricated Metal Products	\$41,645,591	\$15,913,092	\$10,273,514	181
Machinery, Except Electrical	\$16,118,496	\$5,997,903	\$4,284,927	47
Electric & Electronic Equipment	\$9,845,020	\$5,182,820	\$3,098,466	26
Motor Vehicles & Equipment	\$3,172,674	\$667,139	\$433,417	6
Transp. Equip., Exc. Motor Vehicles	\$1,771,515	\$785,942	\$513,586	6
Instruments & Related Products	\$1,878,983	\$829,397	\$630,416	8
Miscellaneous Manufacturing	\$2,862,055	\$1,105,013	\$762,140	12
Transportation	\$40,460,932	\$26,897,435	\$17,789,003	252
Communication	\$24,240,343	\$14,952,824	\$6,383,841	58
Electric, Gas, Water, Sanitary Services	\$49,865,759	\$11,191,005	\$4,883,456	21
Wholesale Trade	\$54,396,591	\$36,720,764	\$21,173,520	243
Retail Trade	\$119,340,601	\$98,652,950	\$58,991,310	1,587
Finance	\$16,485,653	\$8,891,611	\$5,177,611	47
Insurance	\$21,560,585	\$12,857,883	\$7,686,949	95
Real Estate	\$120,207,010	\$16,861,175	\$2,716,701	25
Hotels, Lodging Places, Amusements	\$11,171,525	\$5,826,984	\$3,822,702	96
Personal Services	\$22,361,943	\$13,742,334	\$10,691,757	185
Business Services	\$65,432,747	\$40,767,376	\$33,255,733	415
Eating & Drinking Places	\$49,963,344	\$29,194,186	\$15,532,865	720
Health Services	\$37,652,910	\$26,271,323	\$22,212,647	376
Miscellaneous Services	\$34,294,526	\$13,990,638	\$12,128,717	297
Households	\$1,710,983	\$1,710,983	\$1,674,778	119
Total	\$1,357,362,095	\$631,837,245	\$426,097,252	7,527

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Impact of Anticipated New Construction Associated With Scott & White
Within the Temple Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$4,456,575	\$1,254,158	\$854,151	14
Forestry & Fishery Products	\$18,802	\$16,445	\$6,099	0
Coal Mining	\$6,591	\$1,839	\$1,938	0
Crude Petroleum & Natural Gas	\$90,039	\$19,569	\$9,025	0
Miscellaneous Mining	\$1,038,161	\$505,799	\$297,331	3
New Construction	\$150,700,000	\$66,657,765	\$54,930,150	794
Maintenance & Repair Construction	\$7,565,624	\$4,016,884	\$3,310,163	48
Food Products & Tobacco	\$6,198,695	\$1,604,701	\$819,758	14
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$1,159,833	\$647,754	\$328,226	9
Paper & Allied Products	\$2,961,678	\$1,323,658	\$598,416	9
Printing & Publishing	\$3,260,305	\$1,613,890	\$1,053,422	18
Chemicals & Petroleum Refining	\$1,810,100	\$304,177	\$142,829	1
Rubber & Leather Products	\$3,901,558	\$1,631,283	\$953,641	19
Lumber Products & Furniture	\$2,967,327	\$1,040,541	\$741,848	16
Stone, Clay, & Glass Products	\$12,221,105	\$5,946,242	\$3,109,910	52
Primary Metal	\$6,324,592	\$1,754,121	\$1,305,682	20
Fabricated Metal Products	\$3,519,330	\$1,351,418	\$872,477	15
Machinery, Except Electrical	\$4,421,400	\$1,643,459	\$1,174,094	13
Electric & Electronic Equipment	\$525,660	\$274,559	\$164,141	1
Motor Vehicles & Equipment	\$143,281	\$30,161	\$19,594	0
Transp. Equip., Exc. Motor Vehicles	\$88,201	\$39,648	\$25,908	0
Instruments & Related Products	\$4,678	\$2,072	\$1,575	0
Miscellaneous Manufacturing	\$356,291	\$135,539	\$93,483	2
Transportation	\$13,796,708	\$9,196,145	\$6,082,002	86
Communication	\$5,382,880	\$3,334,927	\$1,423,787	13
Electric, Gas, Water, Sanitary Services	\$8,720,180	\$1,958,851	\$854,790	4
Wholesale Trade	\$19,401,555	\$13,127,600	\$7,569,491	87
Retail Trade	\$44,568,381	\$36,936,402	\$22,086,787	593
Finance	\$5,956,969	\$3,225,444	\$1,878,186	17
Insurance	\$3,736,041	\$2,232,278	\$1,334,543	16
Real Estate	\$34,907,483	\$4,430,051	\$713,777	6
Hotels, Lodging Places, Amusements	\$3,306,008	\$1,731,797	\$1,136,119	28
Personal Services	\$8,176,049	\$5,031,597	\$3,914,664	68
Business Services	\$17,308,423	\$10,729,911	\$8,752,858	109
Eating & Drinking Places	\$18,484,519	\$10,827,381	\$5,760,744	267
Health Services	\$14,116,918	\$9,862,077	\$8,338,478	141
Miscellaneous Services	\$13,103,498	\$5,362,169	\$4,648,554	114
Households	\$590,950	\$590,950	\$578,446	41
Total	\$425,296,389	\$210,393,261	\$145,887,086	2,641

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Impact of Anticipated New Construction Associated With Scott & White
Within the Temple Medical and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$7,342,242	\$2,062,759	\$1,404,854	23
Forestry & Fishery Products	\$177,878	\$157,179	\$58,296	1
Coal Mining	\$809,337	\$226,297	\$238,464	2
Crude Petroleum & Natural Gas	\$5,992,085	\$1,302,596	\$600,756	3
Miscellaneous Mining	\$1,044,514	\$508,529	\$298,936	3
New Construction	\$150,700,000	\$66,657,765	\$54,930,150	794
Maintenance & Repair Construction	\$8,042,813	\$4,261,425	\$3,511,680	51
Food Products & Tobacco	\$15,400,460	\$3,985,589	\$2,036,029	35
Textile Mill Products	\$272,978	\$71,009	\$60,080	1
Apparel	\$3,615,286	\$2,018,341	\$1,022,724	29
Paper & Allied Products	\$3,079,370	\$1,375,741	\$621,963	10
Printing & Publishing	\$3,425,964	\$1,697,772	\$1,108,175	19
Chemicals & Petroleum Refining	\$19,148,346	\$3,207,485	\$1,506,100	11
Rubber & Leather Products	\$3,991,476	\$1,669,950	\$976,245	20
Lumber Products & Furniture	\$3,004,491	\$1,053,576	\$751,142	16
Stone, Clay, & Glass Products	\$12,269,379	\$5,972,998	\$3,123,903	52
Primary Metal	\$6,363,467	\$1,764,876	\$1,313,687	20
Fabricated Metal Products	\$16,776,678	\$6,439,771	\$4,157,525	73
Machinery, Except Electrical	\$7,093,082	\$2,638,309	\$1,884,819	21
Electric & Electronic Equipment	\$3,989,164	\$2,083,841	\$1,245,791	11
Motor Vehicles & Equipment	\$1,276,782	\$269,460	\$175,059	3
Transp. Equip., Exc. Motor Vehicles	\$719,500	\$322,985	\$211,059	3
Instruments & Related Products	\$793,363	\$350,826	\$266,659	4
Miscellaneous Manufacturing	\$1,112,540	\$423,764	\$292,275	5
Transportation	\$16,034,046	\$10,693,291	\$7,072,161	100
Communication	\$9,756,968	\$6,037,629	\$2,577,658	23
Electric, Gas, Water, Sanitary Services	\$20,028,383	\$4,503,049	\$1,965,010	9
Wholesale Trade	\$22,127,940	\$14,972,389	\$8,633,213	99
Retail Trade	\$48,280,727	\$40,012,594	\$23,926,252	643
Finance	\$6,624,941	\$3,583,762	\$2,086,835	19
Insurance	\$8,677,271	\$5,185,010	\$3,099,804	38
Real Estate	\$48,308,853	\$6,786,683	\$1,093,482	10
Hotels, Lodging Places, Amusements	\$4,483,924	\$2,344,300	\$1,537,942	38
Personal Services	\$8,997,348	\$5,542,448	\$4,312,114	75
Business Services	\$25,358,203	\$15,810,931	\$12,897,668	161
Eating & Drinking Places	\$20,095,240	\$11,770,686	\$6,262,633	290
Health Services	\$15,145,376	\$10,591,026	\$8,954,810	152
Miscellaneous Services	\$13,838,984	\$5,649,941	\$4,898,027	120
Households	\$692,132	\$692,132	\$677,487	48
Total	\$544,891,530	\$254,698,715	\$171,791,464	3,032

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

The Impact of Anticipated New Construction Associated With the Olin E. Teague Veterans Center Within the Temple Medical and Education District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$5,120,717	\$1,460,140	\$994,437	16
Forestry & Fishery Products	\$21,457	\$18,765	\$6,959	0
Coal Mining	\$7,622	\$2,135	\$2,249	0
Crude Petroleum & Natural Gas	\$107,520	\$23,380	\$10,783	0
Miscellaneous Mining	\$1,471,757	\$721,689	\$424,240	5
New Construction	\$172,103,922	\$75,308,190	\$62,058,639	897
Maintenance & Repair Construction	\$8,685,909	\$4,614,027	\$3,802,246	55
Food Products & Tobacco	\$7,073,957	\$1,831,454	\$935,594	16
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$1,322,454	\$738,434	\$374,176	10
Paper & Allied Products	\$3,339,749	\$1,491,530	\$674,310	11
Printing & Publishing	\$3,729,756	\$1,846,384	\$1,205,176	21
Chemicals & Petroleum Refining	\$2,185,589	\$364,566	\$171,185	1
Rubber & Leather Products	\$4,293,765	\$1,799,968	\$1,052,253	21
Lumber Products & Furniture	\$3,281,635	\$1,145,126	\$816,412	17
Stone, Clay, & Glass Products	\$14,543,255	\$7,030,543	\$3,677,003	61
Primary Metal	\$7,055,832	\$1,963,865	\$1,461,805	23
Fabricated Metal Products	\$3,964,956	\$1,521,774	\$982,459	17
Machinery, Except Electrical	\$4,725,622	\$1,762,273	\$1,258,975	14
Electric & Electronic Equipment	\$584,190	\$306,634	\$183,317	2
Motor Vehicles & Equipment	\$163,552	\$34,427	\$22,366	0
Transp. Equip., Exc. Motor Vehicles	\$99,954	\$44,700	\$29,209	0
Instruments & Related Products	\$5,121	\$2,261	\$1,719	0
Miscellaneous Manufacturing	\$429,959	\$167,356	\$115,427	2
Transportation	\$16,167,263	\$10,759,648	\$7,116,046	101
Communication	\$6,137,833	\$3,801,557	\$1,623,007	15
Electric, Gas, Water, Sanitary Services	\$9,957,001	\$2,236,652	\$976,015	4
Wholesale Trade	\$21,946,744	\$14,849,930	\$8,562,602	98
Retail Trade	\$50,519,596	\$41,867,334	\$25,035,327	673
Finance	\$6,813,309	\$3,688,802	\$2,148,000	20
Insurance	\$4,264,443	\$2,547,994	\$1,523,291	19
Real Estate	\$39,857,486	\$5,067,971	\$816,560	7
Hotels, Lodging Places, Amusements	\$3,778,871	\$1,978,857	\$1,298,199	32
Personal Services	\$9,325,531	\$5,738,919	\$4,464,972	77
Business Services	\$20,563,250	\$12,763,354	\$10,411,627	130
Eating & Drinking Places	\$21,091,189	\$12,354,429	\$6,573,216	305
Health Services	\$16,105,755	\$11,252,348	\$9,513,965	161
Miscellaneous Services	\$14,996,406	\$6,136,482	\$5,319,819	130
Households	\$673,268	\$673,268	\$659,022	47
Total	\$486,516,196	\$239,917,165	\$166,302,605	3,009

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



The Impact of Anticipated New Construction Associated With the Olin E. Teague Veterans Center Within the Temple Medical and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$8,438,463	\$2,400,591	\$1,634,936	27
Forestry & Fishery Products	\$203,126	\$179,486	\$66,569	1
Coal Mining	\$935,885	\$262,571	\$276,688	2
Crude Petroleum & Natural Gas	\$7,144,984	\$1,554,001	\$716,703	4
Miscellaneous Mining	\$1,479,092	\$724,841	\$426,094	5
New Construction	\$172,103,922	\$75,308,190	\$62,058,639	897
Maintenance & Repair Construction	\$9,236,881	\$4,896,379	\$4,034,921	58
Food Products & Tobacco	\$17,585,034	\$4,551,329	\$2,325,037	40
Textile Mill Products	\$307,351	\$79,364	\$67,150	2
Apparel	\$4,124,148	\$2,301,993	\$1,166,455	33
Paper & Allied Products	\$3,475,638	\$1,551,666	\$701,497	11
Printing & Publishing	\$3,921,029	\$1,943,237	\$1,268,395	22
Chemicals & Petroleum Refining	\$23,087,801	\$3,840,160	\$1,803,178	14
Rubber & Leather Products	\$4,397,586	\$1,844,613	\$1,078,352	22
Lumber Products & Furniture	\$3,324,546	\$1,160,177	\$827,142	18
Stone, Clay, & Glass Products	\$14,598,993	\$7,061,435	\$3,693,160	62
Primary Metal	\$7,100,718	\$1,976,283	\$1,471,048	23
Fabricated Metal Products	\$18,903,731	\$7,252,558	\$4,682,261	82
Machinery, Except Electrical	\$7,586,349	\$2,831,051	\$2,022,515	22
Electric & Electronic Equipment	\$4,435,891	\$2,328,457	\$1,392,031	12
Motor Vehicles & Equipment	\$1,458,042	\$307,713	\$199,910	3
Transp. Equip., Exc. Motor Vehicles	\$815,814	\$364,374	\$238,105	3
Instruments & Related Products	\$869,506	\$383,350	\$291,380	4
Miscellaneous Manufacturing	\$1,340,587	\$522,038	\$360,056	6
Transportation	\$18,782,101	\$12,507,287	\$8,271,873	117
Communication	\$11,134,439	\$6,887,689	\$2,940,576	27
Electric, Gas, Water, Sanitary Services	\$22,915,830	\$5,152,105	\$2,248,241	10
Wholesale Trade	\$25,044,833	\$16,946,251	\$9,771,360	112
Retail Trade	\$54,805,940	\$45,419,163	\$27,159,208	730
Finance	\$7,580,048	\$4,100,057	\$2,387,475	22
Insurance	\$9,909,103	\$5,921,078	\$3,539,854	44
Real Estate	\$55,216,735	\$7,768,135	\$1,251,615	11
Hotels, Lodging Places, Amusements	\$5,130,488	\$2,681,445	\$1,759,120	44
Personal Services	\$10,273,819	\$6,328,757	\$4,923,875	85
Business Services	\$30,129,721	\$18,804,096	\$15,339,324	191
Eating & Drinking Places	\$22,950,958	\$13,443,587	\$7,152,706	331
Health Services	\$17,293,232	\$12,094,006	\$10,225,594	173
Miscellaneous Services	\$15,845,612	\$6,468,749	\$5,607,866	137
Households	\$788,903	\$788,903	\$772,210	55
Total	\$624,676,879	\$290,937,165	\$196,153,116	3,459

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Impact of Anticipated New Construction Associated With Temple College
Within the Temple Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$497,642	\$133,739	\$91,084	2
Forestry & Fishery Products	\$2,070	\$1,706	\$633	0
Coal Mining	\$745	\$206	\$217	0
Crude Petroleum & Natural Gas	\$9,838	\$2,021	\$932	0
Miscellaneous Mining	\$133,586	\$60,055	\$35,303	0
New Construction	\$16,400,000	\$6,945,227	\$5,723,300	87
Maintenance & Repair Construction	\$840,488	\$422,569	\$348,223	5
Food Products & Tobacco	\$688,059	\$168,493	\$86,074	2
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$127,695	\$66,876	\$33,887	1
Paper & Allied Products	\$364,928	\$160,246	\$72,446	1
Printing & Publishing	\$362,321	\$169,697	\$110,765	2
Chemicals & Petroleum Refining	\$206,521	\$33,837	\$15,888	0
Rubber & Leather Products	\$395,155	\$157,886	\$92,299	2
Lumber Products & Furniture	\$555,976	\$189,014	\$134,757	3
Stone, Clay, & Glass Products	\$1,389,027	\$630,612	\$329,813	6
Primary Metal	\$658,626	\$177,069	\$131,801	2
Fabricated Metal Products	\$410,919	\$147,861	\$95,459	2
Machinery, Except Electrical	\$309,319	\$107,821	\$77,028	1
Electric & Electronic Equipment	\$62,305	\$32,767	\$19,589	0
Motor Vehicles & Equipment	\$15,835	\$3,119	\$2,026	0
Transp. Equip., Exc. Motor Vehicles	\$9,367	\$3,768	\$2,463	0
Instruments & Related Products	\$423	\$182	\$138	0
Miscellaneous Manufacturing	\$39,515	\$14,450	\$9,966	0
Transportation	\$1,514,069	\$956,762	\$632,769	9
Communication	\$595,392	\$347,857	\$148,511	1
Electric, Gas, Water, Sanitary Services	\$967,828	\$206,218	\$89,988	0
Wholesale Trade	\$2,052,516	\$1,314,094	\$757,718	9
Retail Trade	\$4,860,041	\$3,799,675	\$2,272,084	63
Finance	\$659,479	\$336,331	\$195,847	2
Insurance	\$412,756	\$234,046	\$139,922	2
Real Estate	\$3,878,903	\$465,922	\$75,070	1
Hotels, Lodging Places, Amusements	\$369,097	\$183,263	\$120,227	3
Personal Services	\$904,078	\$526,216	\$409,405	7
Business Services	\$2,115,935	\$1,253,258	\$1,022,338	13
Eating & Drinking Places	\$2,049,227	\$1,134,578	\$603,656	29
Health Services	\$1,566,208	\$1,035,914	\$875,874	15
Miscellaneous Services	\$1,395,691	\$547,061	\$474,257	12
Households	\$60,943	\$60,943	\$59,653	4
Total	\$46,882,524	\$22,031,360	\$15,291,411	287

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Impact of Anticipated New Construction Associated With Temple College
Within the Temple Medical and Education District (TMED) on Business
Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$820,644	\$220,096	\$149,898	3
Forestry & Fishery Products	\$19,621	\$16,346	\$6,062	0
Coal Mining	\$91,555	\$25,257	\$26,615	0
Crude Petroleum & Natural Gas	\$655,933	\$134,808	\$62,173	0
Miscellaneous Mining	\$134,309	\$60,350	\$35,476	0
New Construction	\$16,400,000	\$6,945,227	\$5,723,300	87
Maintenance & Repair Construction	\$894,787	\$448,967	\$369,976	6
Food Products & Tobacco	\$1,711,542	\$419,051	\$214,071	4
Textile Mill Products	\$29,592	\$7,191	\$6,085	0
Apparel	\$398,536	\$208,732	\$105,768	3
Paper & Allied Products	\$378,320	\$165,868	\$74,988	1
Printing & Publishing	\$381,171	\$178,752	\$116,675	2
Chemicals & Petroleum Refining	\$2,184,512	\$356,493	\$167,394	1
Rubber & Leather Products	\$405,387	\$162,060	\$94,739	2
Lumber Products & Furniture	\$560,205	\$190,421	\$135,760	3
Stone, Clay, & Glass Products	\$1,394,520	\$633,501	\$331,323	6
Primary Metal	\$663,049	\$178,230	\$132,666	2
Fabricated Metal Products	\$1,958,561	\$704,534	\$454,848	9
Machinery, Except Electrical	\$498,892	\$174,121	\$124,393	1
Electric & Electronic Equipment	\$472,542	\$248,343	\$148,468	1
Motor Vehicles & Equipment	\$141,260	\$27,913	\$18,134	0
Transp. Equip., Exc. Motor Vehicles	\$76,568	\$30,813	\$20,135	0
Instruments & Related Products	\$72,110	\$30,934	\$23,513	0
Miscellaneous Manufacturing	\$123,499	\$45,198	\$31,173	1
Transportation	\$1,761,764	\$1,113,977	\$736,744	11
Communication	\$1,080,528	\$630,381	\$269,130	3
Electric, Gas, Water, Sanitary Services	\$2,228,965	\$476,461	\$207,915	1
Wholesale Trade	\$2,345,737	\$1,501,942	\$866,033	10
Retail Trade	\$5,282,464	\$4,131,742	\$2,470,650	68
Finance	\$734,207	\$374,185	\$217,889	2
Insurance	\$959,809	\$544,273	\$325,388	4
Real Estate	\$5,379,214	\$714,770	\$115,165	1
Hotels, Lodging Places, Amusements	\$501,702	\$248,723	\$163,171	4
Personal Services	\$997,533	\$581,361	\$452,309	8
Business Services	\$3,100,291	\$1,845,762	\$1,505,669	19
Eating & Drinking Places	\$2,232,508	\$1,236,405	\$657,833	31
Health Services	\$1,683,235	\$1,114,602	\$942,406	16
Miscellaneous Services	\$1,479,381	\$578,125	\$501,187	13
Households	\$71,490	\$71,490	\$69,977	5
Total	\$60,305,944	\$26,777,404	\$18,075,099	331

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



The Impact of Anticipated New Construction Associated with the Temple Independent School District (Travis Science Academy) Within the Temple Medical and Education District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$505,366	\$141,645	\$96,468	2
Forestry & Fishery Products	\$2,101	\$1,841	\$683	0
Coal Mining	\$752	\$220	\$231	0
Crude Petroleum & Natural Gas	\$9,525	\$2,070	\$955	0
Miscellaneous Mining	\$108,475	\$50,416	\$29,637	0
New Construction	\$16,700,000	\$7,577,255	\$6,244,130	90
Maintenance & Repair Construction	\$853,341	\$453,426	\$373,651	5
Food Products & Tobacco	\$702,981	\$181,999	\$92,974	2
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$130,427	\$72,216	\$36,593	1
Paper & Allied Products	\$383,681	\$177,137	\$80,082	1
Printing & Publishing	\$369,175	\$182,857	\$119,355	2
Chemicals & Petroleum Refining	\$199,678	\$34,909	\$16,392	0
Rubber & Leather Products	\$418,884	\$175,729	\$102,730	2
Lumber Products & Furniture	\$598,342	\$216,258	\$154,180	3
Stone, Clay, & Glass Products	\$1,346,783	\$656,210	\$343,201	6
Primary Metal	\$684,841	\$194,571	\$144,829	2
Fabricated Metal Products	\$429,826	\$162,442	\$104,873	2
Machinery, Except Electrical	\$328,929	\$122,129	\$87,249	1
Electric & Electronic Equipment	\$66,429	\$36,475	\$21,806	0
Motor Vehicles & Equipment	\$16,168	\$3,364	\$2,185	0
Transp. Equip., Exc. Motor Vehicles	\$9,608	\$4,090	\$2,673	0
Instruments & Related Products	\$450	\$204	\$155	0
Miscellaneous Manufacturing	\$38,040	\$14,303	\$9,865	0
Transportation	\$1,505,088	\$1,004,966	\$664,649	9
Communication	\$609,448	\$376,002	\$160,528	1
Electric, Gas, Water, Sanitary Services	\$988,182	\$222,694	\$97,178	0
Wholesale Trade	\$2,109,699	\$1,427,152	\$822,908	9
Retail Trade	\$4,981,507	\$4,126,899	\$2,467,754	66
Finance	\$672,024	\$362,273	\$210,952	2
Insurance	\$421,203	\$252,744	\$151,100	2
Real Estate	\$3,961,094	\$502,094	\$80,898	1
Hotels, Lodging Places, Amusements	\$376,700	\$197,844	\$129,792	3
Personal Services	\$923,608	\$568,580	\$442,364	8
Business Services	\$2,094,750	\$1,311,709	\$1,070,019	13
Eating & Drinking Places	\$2,092,991	\$1,225,609	\$652,089	30
Health Services	\$1,600,572	\$1,119,333	\$946,407	16
Miscellaneous Services	\$1,411,382	\$587,643	\$509,437	12
Households	\$65,846	\$65,846	\$64,452	5
Total	\$47,717,896	\$23,813,155	\$16,535,427	299

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Impact of Anticipated New Construction Associated with the Temple
Independent School District (Travis Science Academy) Within the Temple Medical
and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$833,358	\$233,222	\$158,837	3
Forestry & Fishery Products	\$19,915	\$17,631	\$6,539	0
Coal Mining	\$92,443	\$26,976	\$28,426	0
Crude Petroleum & Natural Gas	\$636,429	\$138,376	\$63,819	0
Miscellaneous Mining	\$109,209	\$50,732	\$29,822	0
New Construction	\$16,700,000	\$7,577,255	\$6,244,130	90
Maintenance & Repair Construction	\$908,451	\$481,668	\$396,924	6
Food Products & Tobacco	\$1,748,087	\$452,429	\$231,122	4
Textile Mill Products	\$30,466	\$7,918	\$6,699	0
Apparel	\$406,965	\$225,320	\$114,173	3
Paper & Allied Products	\$397,273	\$183,152	\$82,801	1
Printing & Publishing	\$388,307	\$192,545	\$125,678	2
Chemicals & Petroleum Refining	\$2,115,525	\$368,173	\$172,879	1
Rubber & Leather Products	\$429,268	\$180,195	\$105,341	2
Lumber Products & Furniture	\$602,634	\$217,763	\$155,253	3
Stone, Clay, & Glass Products	\$1,352,358	\$659,300	\$344,817	6
Primary Metal	\$689,330	\$195,813	\$145,754	2
Fabricated Metal Products	\$2,048,331	\$773,903	\$499,633	9
Machinery, Except Electrical	\$530,185	\$197,061	\$140,781	2
Electric & Electronic Equipment	\$503,480	\$276,301	\$165,182	1
Motor Vehicles & Equipment	\$144,202	\$30,095	\$19,552	0
Transp. Equip., Exc. Motor Vehicles	\$78,516	\$33,431	\$21,846	0
Instruments & Related Products	\$76,592	\$34,633	\$26,324	0
Miscellaneous Manufacturing	\$119,114	\$44,869	\$30,946	1
Transportation	\$1,752,374	\$1,170,707	\$774,264	11
Communication	\$1,105,728	\$680,893	\$290,695	3
Electric, Gas, Water, Sanitary Services	\$2,272,373	\$513,667	\$224,151	1
Wholesale Trade	\$2,410,208	\$1,630,454	\$940,134	11
Retail Trade	\$5,410,243	\$4,482,166	\$2,680,192	72
Finance	\$748,056	\$402,941	\$234,634	2
Insurance	\$979,234	\$587,531	\$351,249	4
Real Estate	\$5,489,697	\$769,921	\$124,051	1
Hotels, Lodging Places, Amusements	\$511,722	\$268,291	\$176,008	4
Personal Services	\$1,018,459	\$627,577	\$488,265	8
Business Services	\$3,069,289	\$1,932,056	\$1,576,063	20
Eating & Drinking Places	\$2,279,012	\$1,334,550	\$710,052	33
Health Services	\$1,719,348	\$1,203,519	\$1,017,586	17
Miscellaneous Services	\$1,496,323	\$620,877	\$538,249	13
Households	\$77,215	\$77,215	\$75,581	5
Total	\$61,299,719	\$28,901,123	\$19,518,452	344

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Impact of Anticipated New Construction Associated With the Relocation
of the Ralph Wilson Youth Center Within the Temple Medical and Education
District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$302,614	\$84,818	\$57,765	1
Forestry & Fishery Products	\$1,258	\$1,102	\$409	0
Coal Mining	\$450	\$132	\$139	0
Crude Petroleum & Natural Gas	\$5,703	\$1,240	\$572	0
Miscellaneous Mining	\$64,955	\$30,189	\$17,747	0
New Construction	\$10,000,000	\$4,537,278	\$3,739,000	54
Maintenance & Repair Construction	\$510,983	\$271,512	\$223,743	3
Food Products & Tobacco	\$420,947	\$108,982	\$55,673	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$78,100	\$43,243	\$21,912	1
Paper & Allied Products	\$229,749	\$106,070	\$47,953	1
Printing & Publishing	\$221,063	\$109,495	\$71,470	1
Chemicals & Petroleum Refining	\$119,568	\$20,903	\$9,815	0
Rubber & Leather Products	\$250,829	\$105,227	\$61,515	1
Lumber Products & Furniture	\$358,288	\$129,496	\$92,323	2
Stone, Clay, & Glass Products	\$806,457	\$392,940	\$205,509	3
Primary Metal	\$410,084	\$116,510	\$86,724	1
Fabricated Metal Products	\$257,381	\$97,271	\$62,798	1
Machinery, Except Electrical	\$196,963	\$73,131	\$52,245	1
Electric & Electronic Equipment	\$39,778	\$21,841	\$13,058	0
Motor Vehicles & Equipment	\$9,682	\$2,014	\$1,309	0
Transp. Equip., Exc. Motor Vehicles	\$5,754	\$2,449	\$1,601	0
Instruments & Related Products	\$269	\$122	\$93	0
Miscellaneous Manufacturing	\$22,779	\$8,565	\$5,907	0
Transportation	\$901,250	\$601,776	\$397,993	6
Communication	\$364,939	\$225,151	\$96,124	1
Electric, Gas, Water, Sanitary Services	\$591,726	\$133,350	\$58,190	0
Wholesale Trade	\$1,263,293	\$854,582	\$492,760	6
Retail Trade	\$2,982,939	\$2,471,197	\$1,477,697	40
Finance	\$402,410	\$216,930	\$126,319	1
Insurance	\$252,217	\$151,344	\$90,479	1
Real Estate	\$2,371,912	\$300,655	\$48,442	0
Hotels, Lodging Places, Amusements	\$225,569	\$118,469	\$77,720	2
Personal Services	\$553,059	\$340,467	\$264,889	5
Business Services	\$1,254,341	\$785,455	\$640,730	8
Eating & Drinking Places	\$1,253,288	\$733,898	\$390,473	18
Health Services	\$958,426	\$670,259	\$566,711	10
Miscellaneous Services	\$845,139	\$351,882	\$305,052	7
Households	\$39,429	\$39,429	\$38,594	3
Total	\$28,573,591	\$14,259,374	\$9,901,453	179

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Impact of Anticipated New Construction Associated With the Relocation
of the Ralph Wilson Youth Center Within the Temple Medical and Education
District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$499,017	\$139,654	\$95,112	2
Forestry & Fishery Products	\$11,925	\$10,557	\$3,915	0
Coal Mining	\$55,355	\$16,153	\$17,022	0
Crude Petroleum & Natural Gas	\$381,095	\$82,860	\$38,215	0
Miscellaneous Mining	\$65,394	\$30,378	\$17,858	0
New Construction	\$10,000,000	\$4,537,278	\$3,739,000	54
Maintenance & Repair Construction	\$543,983	\$288,424	\$237,679	3
Food Products & Tobacco	\$1,046,759	\$270,915	\$138,396	2
Textile Mill Products	\$18,243	\$4,741	\$4,012	0
Apparel	\$243,692	\$134,922	\$68,367	2
Paper & Allied Products	\$237,888	\$109,672	\$49,582	1
Printing & Publishing	\$232,519	\$115,296	\$75,256	1
Chemicals & Petroleum Refining	\$1,266,781	\$220,463	\$103,520	1
Rubber & Leather Products	\$257,047	\$107,901	\$63,078	1
Lumber Products & Furniture	\$360,859	\$130,397	\$92,966	2
Stone, Clay, & Glass Products	\$809,795	\$394,791	\$206,477	3
Primary Metal	\$412,773	\$117,254	\$87,278	1
Fabricated Metal Products	\$1,226,545	\$463,415	\$299,181	5
Machinery, Except Electrical	\$317,476	\$118,001	\$84,300	1
Electric & Electronic Equipment	\$301,485	\$165,449	\$98,911	1
Motor Vehicles & Equipment	\$86,348	\$18,021	\$11,708	0
Transp. Equip., Exc. Motor Vehicles	\$47,015	\$20,018	\$13,081	0
Instruments & Related Products	\$45,864	\$20,738	\$15,763	0
Miscellaneous Manufacturing	\$71,326	\$26,868	\$18,531	0
Transportation	\$1,049,326	\$701,022	\$463,631	7
Communication	\$662,113	\$407,720	\$174,069	2
Electric, Gas, Water, Sanitary Services	\$1,360,703	\$307,585	\$134,222	1
Wholesale Trade	\$1,443,238	\$976,320	\$562,955	6
Retail Trade	\$3,239,666	\$2,683,932	\$1,604,905	43
Finance	\$447,938	\$241,282	\$140,499	1
Insurance	\$586,367	\$351,815	\$210,329	3
Real Estate	\$3,287,244	\$461,031	\$74,282	1
Hotels, Lodging Places, Amusements	\$306,421	\$160,653	\$105,394	3
Personal Services	\$609,856	\$375,795	\$292,374	5
Business Services	\$1,837,898	\$1,156,920	\$943,750	12
Eating & Drinking Places	\$1,364,678	\$799,132	\$425,181	20
Health Services	\$1,029,549	\$720,670	\$609,333	10
Miscellaneous Services	\$896,002	\$371,783	\$322,305	8
Households	\$46,237	\$46,237	\$45,258	3
Total	\$36,706,419	\$17,306,062	\$11,687,696	206

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

The Impact of Anticipated New Construction Associated With Infrastructure Investments of the City of Temple Within the Temple Medical and Education District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$247,316	\$79,790	\$54,342	1
Forestry & Fishery Products	\$965	\$843	\$313	0
Coal Mining	\$392	\$113	\$120	0
Crude Petroleum & Natural Gas	\$7,167	\$1,564	\$721	0
Miscellaneous Mining	\$206,565	\$103,118	\$60,617	1
New Construction	\$7,800,000	\$3,013,753	\$2,483,520	36
Maintenance & Repair Construction	\$416,015	\$222,128	\$183,048	3
Food Products & Tobacco	\$318,090	\$82,436	\$42,112	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$58,904	\$32,822	\$16,631	0
Paper & Allied Products	\$130,552	\$57,760	\$26,113	0
Printing & Publishing	\$172,161	\$85,281	\$55,665	1
Chemicals & Petroleum Refining	\$156,926	\$24,923	\$11,703	0
Rubber & Leather Products	\$115,451	\$50,781	\$29,686	1
Lumber Products & Furniture	\$96,360	\$30,782	\$21,946	0
Stone, Clay, & Glass Products	\$945,736	\$435,823	\$227,937	4
Primary Metal	\$238,134	\$69,750	\$51,919	1
Fabricated Metal Products	\$153,193	\$58,418	\$37,715	1
Machinery, Except Electrical	\$55,929	\$23,851	\$17,039	0
Electric & Electronic Equipment	\$18,593	\$10,514	\$6,286	0
Motor Vehicles & Equipment	\$7,374	\$1,552	\$1,008	0
Transp. Equip., Exc. Motor Vehicles	\$4,152	\$1,742	\$1,139	0
Instruments & Related Products	\$124	\$51	\$39	0
Miscellaneous Manufacturing	\$30,759	\$13,727	\$9,468	0
Transportation	\$933,617	\$613,443	\$405,709	6
Communication	\$273,495	\$168,856	\$72,090	1
Electric, Gas, Water, Sanitary Services	\$450,432	\$101,166	\$44,146	0
Wholesale Trade	\$891,812	\$603,524	\$347,997	4
Retail Trade	\$2,104,455	\$1,743,451	\$1,042,528	28
Finance	\$313,809	\$169,747	\$98,844	1
Insurance	\$192,182	\$114,827	\$68,648	1
Real Estate	\$1,802,534	\$233,950	\$37,694	0
Hotels, Lodging Places, Amusements	\$172,882	\$90,219	\$59,187	1
Personal Services	\$416,898	\$256,520	\$199,577	3
Business Services	\$1,321,277	\$827,475	\$675,008	8
Eating & Drinking Places	\$946,750	\$554,659	\$295,108	14
Health Services	\$722,023	\$504,870	\$426,872	7
Miscellaneous Services	\$695,211	\$284,334	\$246,494	6
Households	\$29,724	\$29,724	\$29,095	2
Total	\$22,447,958	\$10,698,288	\$7,388,083	133

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Impact of Anticipated New Construction Associated With Infrastructure Investments of the City of Temple Within the Temple Medical and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$408,545	\$130,724	\$89,031	1
Forestry & Fishery Products	\$9,198	\$8,126	\$3,014	0
Coal Mining	\$48,084	\$13,920	\$14,669	0
Crude Petroleum & Natural Gas	\$471,357	\$102,883	\$47,450	0
Miscellaneous Mining	\$206,937	\$103,277	\$60,711	1
New Construction	\$7,800,000	\$3,013,753	\$2,483,520	36
Maintenance & Repair Construction	\$443,922	\$236,430	\$194,833	3
Food Products & Tobacco	\$795,634	\$206,110	\$105,291	2
Textile Mill Products	\$11,780	\$2,751	\$2,328	0
Apparel	\$184,656	\$102,857	\$52,119	1
Paper & Allied Products	\$137,435	\$60,806	\$27,490	0
Printing & Publishing	\$181,849	\$90,186	\$58,867	1
Chemicals & Petroleum Refining	\$1,642,596	\$260,613	\$122,373	1
Rubber & Leather Products	\$120,709	\$53,042	\$31,008	1
Lumber Products & Furniture	\$98,533	\$31,544	\$22,489	0
Stone, Clay, & Glass Products	\$948,560	\$437,387	\$228,755	4
Primary Metal	\$240,407	\$70,379	\$52,387	1
Fabricated Metal Products	\$731,744	\$278,912	\$180,066	3
Machinery, Except Electrical	\$92,511	\$39,360	\$28,119	0
Electric & Electronic Equipment	\$142,458	\$80,429	\$48,083	0
Motor Vehicles & Equipment	\$66,040	\$13,937	\$9,054	0
Transp. Equip., Exc. Motor Vehicles	\$34,101	\$14,322	\$9,359	0
Instruments & Related Products	\$21,548	\$8,916	\$6,777	0
Miscellaneous Manufacturing	\$94,988	\$42,276	\$29,158	0
Transportation	\$1,081,321	\$711,150	\$470,329	7
Communication	\$500,567	\$308,512	\$131,713	1
Electric, Gas, Water, Sanitary Services	\$1,059,506	\$238,139	\$103,917	0
Wholesale Trade	\$1,024,634	\$693,408	\$399,825	5
Retail Trade	\$2,321,561	\$1,923,354	\$1,150,104	31
Finance	\$350,463	\$189,385	\$110,280	1
Insurance	\$448,801	\$268,176	\$160,326	2
Real Estate	\$2,525,268	\$360,636	\$58,106	1
Hotels, Lodging Places, Amusements	\$237,268	\$123,572	\$81,067	2
Personal Services	\$464,929	\$286,396	\$222,821	4
Business Services	\$1,937,345	\$1,217,612	\$993,259	12
Eating & Drinking Places	\$1,040,948	\$609,826	\$324,460	15
Health Services	\$782,170	\$547,501	\$462,917	8
Miscellaneous Services	\$738,224	\$301,163	\$261,084	6
Households	\$35,005	\$35,005	\$34,264	2
Total	\$29,481,605	\$13,216,777	\$8,871,424	155

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

Impact of Potential Expanded Operations by Major Entities Within or Planning to Locate Within the Temple Medical and Education District



**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with All Major Entities Presently Located or Planning to Locate Within
the Temple Medical and Education District (TMED) on Business
Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$51,389,231	\$13,363,015	\$9,101,881	148
Forestry & Fishery Products	\$178,558	\$147,120	\$54,534	0
Coal Mining	\$62,726	\$17,859	\$18,838	0
Crude Petroleum & Natural Gas	\$849,574	\$184,370	\$85,047	0
Miscellaneous Mining	\$2,743,007	\$1,060,564	\$623,486	6
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$98,172,892	\$52,677,345	\$43,412,602	629
Food Products & Tobacco	\$81,333,105	\$20,551,224	\$10,499,675	179
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$13,673,221	\$7,458,007	\$3,779,404	105
Paper & Allied Products	\$27,225,305	\$12,046,212	\$5,446,519	83
Printing & Publishing	\$36,464,462	\$17,901,921	\$11,685,987	202
Chemicals & Petroleum Refining	\$20,163,594	\$4,081,857	\$1,916,787	12
Rubber & Leather Products	\$37,386,255	\$15,695,715	\$9,176,308	188
Lumber Products & Furniture	\$8,545,944	\$2,997,103	\$2,137,011	44
Stone, Clay, & Glass Products	\$11,334,520	\$6,531,050	\$3,416,046	58
Primary Metal	\$8,783,343	\$2,412,542	\$1,795,908	25
Fabricated Metal Products	\$4,416,690	\$1,578,304	\$1,019,034	16
Machinery, Except Electrical	\$7,660,826	\$3,082,753	\$2,202,468	23
Electric & Electronic Equipment	\$2,923,896	\$1,578,375	\$943,694	7
Motor Vehicles & Equipment	\$1,321,058	\$275,855	\$179,226	2
Transp. Equip., Exc. Motor Vehicles	\$673,294	\$278,303	\$181,884	1
Instruments & Related Products	\$98,989	\$38,923	\$29,509	0
Miscellaneous Manufacturing	\$3,271,647	\$1,279,672	\$882,734	13
Transportation	\$112,488,265	\$76,103,357	\$50,336,100	714
Communication	\$54,724,508	\$33,821,678	\$14,440,879	129
Electric, Gas, Water, Sanitary Services	\$100,325,613	\$22,697,120	\$9,905,453	41
Wholesale Trade	\$143,536,058	\$97,052,287	\$55,966,085	643
Retail Trade	\$389,604,114	\$322,840,868	\$193,068,528	5,190
Finance	\$57,755,224	\$30,879,706	\$17,983,097	163
Insurance	\$36,717,581	\$21,950,396	\$13,123,991	162
Real Estate	\$380,270,210	\$60,858,965	\$9,806,440	89
Hotels, Lodging Places, Amusements	\$32,838,318	\$17,203,021	\$11,286,862	282
Personal Services	\$83,911,363	\$51,380,484	\$39,978,996	690
Business Services	\$149,543,086	\$89,268,850	\$72,825,340	909
Eating & Drinking Places	\$198,745,359	\$116,308,834	\$61,888,507	2,868
Health Services	\$1,358,562,878	\$838,288,408	\$708,789,130	12,002
Miscellaneous Services	\$173,730,447	\$85,018,771	\$73,766,122	1,817
Households	\$5,920,461	\$5,920,461	\$5,795,797	409
Total	\$3,697,345,622	\$2,034,831,294	\$1,447,549,909	27,850

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with All Major Entities Presently Located or Planning to Locate Within
the Temple Medical and Education District (TMED) on Business
Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$83,108,829	\$21,642,669	\$14,741,382	241
Forestry & Fishery Products	\$1,665,456	\$1,386,268	\$514,205	6
Coal Mining	\$7,603,880	\$2,167,966	\$2,284,732	15
Crude Petroleum & Natural Gas	\$55,894,540	\$12,132,482	\$5,595,930	27
Miscellaneous Mining	\$2,789,458	\$1,080,525	\$635,224	6
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$101,574,076	\$54,420,264	\$44,848,992	650
Food Products & Tobacco	\$198,490,045	\$50,182,582	\$25,638,364	441
Textile Mill Products	\$2,957,404	\$747,042	\$632,127	13
Apparel	\$42,019,219	\$22,926,725	\$11,618,328	325
Paper & Allied Products	\$28,062,226	\$12,416,585	\$5,613,968	88
Printing & Publishing	\$37,661,457	\$18,507,988	\$12,081,611	210
Chemicals & Petroleum Refining	\$210,933,777	\$42,470,224	\$19,943,226	149
Rubber & Leather Products	\$38,030,373	\$15,972,685	\$9,338,249	191
Lumber Products & Furniture	\$8,806,190	\$3,088,393	\$2,202,127	47
Stone, Clay, & Glass Products	\$11,679,961	\$6,722,510	\$3,516,179	58
Primary Metal	\$9,056,780	\$2,488,192	\$1,852,229	27
Fabricated Metal Products	\$21,623,988	\$7,728,566	\$4,989,992	87
Machinery, Except Electrical	\$12,634,038	\$5,083,292	\$3,631,822	39
Electric & Electronic Equipment	\$22,326,948	\$12,046,774	\$7,202,436	62
Motor Vehicles & Equipment	\$11,680,719	\$2,444,721	\$1,588,377	21
Transp. Equip., Exc. Motor Vehicles	\$5,483,829	\$2,269,045	\$1,482,918	15
Instruments & Related Products	\$16,563,483	\$6,508,582	\$4,947,264	63
Miscellaneous Manufacturing	\$10,151,778	\$3,971,665	\$2,739,693	42
Transportation	\$129,675,548	\$87,710,039	\$58,013,046	823
Communication	\$97,751,784	\$60,316,894	\$25,753,445	232
Electric, Gas, Water, Sanitary Services	\$231,600,259	\$52,691,240	\$22,995,312	99
Wholesale Trade	\$163,811,087	\$110,763,805	\$63,872,937	732
Retail Trade	\$415,558,829	\$344,347,969	\$205,930,040	5,536
Finance	\$63,797,915	\$34,097,423	\$19,856,964	183
Insurance	\$84,427,982	\$50,474,364	\$30,178,331	372
Real Estate	\$521,420,242	\$91,524,401	\$14,747,704	134
Hotels, Lodging Places, Amusements	\$42,851,516	\$22,385,380	\$14,687,000	366
Personal Services	\$89,932,139	\$55,125,377	\$42,892,857	743
Business Services	\$210,378,871	\$126,685,366	\$103,349,691	1,290
Eating & Drinking Places	\$210,587,981	\$123,244,423	\$65,578,842	3,038
Health Services	\$1,365,942,885	\$843,519,216	\$713,212,188	12,076
Miscellaneous Services	\$179,108,938	\$87,123,161	\$75,590,646	1,863
Households	\$6,876,551	\$6,876,551	\$6,731,787	478
Total	\$4,754,520,979	\$2,405,291,352	\$1,651,030,164	30,786

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with Scott & White Within the Temple Medical and Education
District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$36,550,296	\$9,463,599	\$6,445,233	105
Forestry & Fishery Products	\$127,211	\$104,482	\$38,723	0
Coal Mining	\$44,248	\$12,600	\$13,292	0
Crude Petroleum & Natural Gas	\$601,790	\$130,508	\$60,197	0
Miscellaneous Mining	\$1,980,516	\$764,766	\$449,561	4
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$68,900,479	\$36,967,283	\$30,463,335	441
Food Products & Tobacco	\$57,861,454	\$14,602,800	\$7,459,818	127
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$9,741,616	\$5,310,219	\$2,690,759	75
Paper & Allied Products	\$19,245,182	\$8,514,482	\$3,849,326	59
Printing & Publishing	\$25,224,036	\$12,426,663	\$8,111,148	140
Chemicals & Petroleum Refining	\$14,478,216	\$2,957,146	\$1,388,571	9
Rubber & Leather Products	\$27,058,607	\$11,349,356	\$6,634,771	136
Lumber Products & Furniture	\$6,030,103	\$2,115,046	\$1,507,939	31
Stone, Clay, & Glass Products	\$7,974,722	\$4,599,674	\$2,405,665	41
Primary Metal	\$6,227,141	\$1,711,780	\$1,274,157	18
Fabricated Metal Products	\$3,125,431	\$1,116,181	\$720,604	11
Machinery, Except Electrical	\$5,390,473	\$2,170,142	\$1,550,321	16
Electric & Electronic Equipment	\$2,069,455	\$1,118,187	\$668,509	5
Motor Vehicles & Equipment	\$931,445	\$194,330	\$126,245	2
Transp. Equip., Exc. Motor Vehicles	\$474,073	\$196,025	\$128,100	1
Instruments & Related Products	\$72,834	\$28,630	\$21,704	0
Miscellaneous Manufacturing	\$2,283,544	\$894,189	\$616,733	9
Transportation	\$79,646,909	\$54,004,207	\$35,716,431	506
Communication	\$38,508,984	\$23,800,026	\$10,160,989	91
Electric, Gas, Water, Sanitary Services	\$70,726,516	\$16,000,429	\$6,982,175	29
Wholesale Trade	\$102,037,444	\$68,989,816	\$39,780,144	457
Retail Trade	\$276,386,969	\$229,023,012	\$136,948,428	3,681
Finance	\$40,624,032	\$21,703,445	\$12,637,974	115
Insurance	\$25,990,786	\$15,535,545	\$9,287,741	115
Real Estate	\$267,408,118	\$42,526,328	\$6,851,900	63
Hotels, Lodging Places, Amusements	\$23,611,655	\$12,382,583	\$8,123,396	203
Personal Services	\$59,195,905	\$36,252,201	\$28,204,770	487
Business Services	\$95,209,891	\$56,995,823	\$46,494,029	580
Eating & Drinking Places	\$141,232,674	\$82,647,473	\$43,972,885	2,038
Health Services	\$1,007,919,414	\$621,477,196	\$525,464,701	8,898
Miscellaneous Services	\$81,406,008	\$34,519,160	\$29,925,215	731
Households	\$4,180,476	\$4,180,476	\$4,092,021	289
Total	\$2,610,478,653	\$1,436,785,807	\$1,021,267,511	19,510

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with Scott & White Within the Temple Medical and Education
District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$59,110,386	\$15,329,316	\$10,440,139	171
Forestry & Fishery Products	\$1,186,476	\$984,566	\$365,164	4
Coal Mining	\$5,365,989	\$1,530,223	\$1,612,490	10
Crude Petroleum & Natural Gas	\$39,597,772	\$8,589,482	\$3,961,443	19
Miscellaneous Mining	\$2,013,549	\$778,959	\$457,907	4
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$71,319,330	\$38,206,809	\$31,484,791	456
Food Products & Tobacco	\$141,204,994	\$35,658,020	\$18,215,827	313
Textile Mill Products	\$2,121,318	\$539,223	\$456,245	10
Apparel	\$29,935,633	\$16,323,683	\$8,271,457	232
Paper & Allied Products	\$19,840,386	\$8,777,884	\$3,968,407	62
Printing & Publishing	\$26,075,278	\$12,857,665	\$8,392,475	146
Chemicals & Petroleum Refining	\$151,427,049	\$30,758,899	\$14,443,099	108
Rubber & Leather Products	\$27,516,683	\$11,546,325	\$6,749,930	138
Lumber Products & Furniture	\$6,215,195	\$2,179,974	\$1,554,250	33
Stone, Clay, & Glass Products	\$8,220,391	\$4,735,834	\$2,476,871	41
Primary Metal	\$6,421,614	\$1,765,584	\$1,314,211	19
Fabricated Metal Products	\$15,304,484	\$5,466,660	\$3,529,288	62
Machinery, Except Electrical	\$8,893,179	\$3,579,728	\$2,557,369	27
Electric & Electronic Equipment	\$15,803,885	\$8,535,055	\$5,102,549	44
Motor Vehicles & Equipment	\$8,237,892	\$1,722,736	\$1,119,180	14
Transp. Equip., Exc. Motor Vehicles	\$3,862,272	\$1,598,662	\$1,044,693	10
Instruments & Related Products	\$12,183,895	\$4,786,233	\$3,637,976	46
Miscellaneous Manufacturing	\$7,089,469	\$2,776,641	\$1,915,077	29
Transportation	\$91,756,448	\$62,192,929	\$41,132,232	583
Communication	\$68,772,659	\$42,435,600	\$18,117,102	163
Electric, Gas, Water, Sanitary Services	\$163,241,905	\$37,137,815	\$16,205,962	70
Wholesale Trade	\$116,451,371	\$78,737,275	\$45,400,623	521
Retail Trade	\$294,846,546	\$244,319,347	\$146,095,175	3,927
Finance	\$44,889,579	\$23,973,601	\$13,959,900	129
Insurance	\$59,771,217	\$35,728,707	\$21,360,036	264
Real Estate	\$366,680,594	\$63,974,562	\$10,307,693	94
Hotels, Lodging Places, Amusements	\$30,648,632	\$16,025,952	\$10,513,581	262
Personal Services	\$63,477,379	\$38,915,257	\$30,276,718	524
Business Services	\$138,296,081	\$83,482,798	\$68,100,559	850
Eating & Drinking Places	\$149,654,080	\$87,579,442	\$46,596,930	2,158
Health Services	\$1,013,167,807	\$625,197,156	\$528,609,996	8,950
Miscellaneous Services	\$85,231,916	\$36,016,085	\$31,222,999	764
Households	\$4,856,452	\$4,856,452	\$4,753,721	338
Total	\$3,360,689,781	\$1,699,601,141	\$1,165,724,065	21,596

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with the Olin E. Teague Veterans Center Within the Temple
Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$12,260,507	\$3,176,940	\$2,163,672	35
Forestry & Fishery Products	\$42,392	\$34,557	\$12,807	0
Coal Mining	\$14,911	\$4,245	\$4,478	0
Crude Petroleum & Natural Gas	\$202,619	\$43,936	\$20,266	0
Miscellaneous Mining	\$670,683	\$258,937	\$152,214	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$23,242,292	\$12,470,981	\$10,276,863	149
Food Products & Tobacco	\$19,440,448	\$4,905,184	\$2,505,806	43
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$3,288,148	\$1,792,198	\$908,131	25
Paper & Allied Products	\$6,469,287	\$2,862,205	\$1,293,979	20
Printing & Publishing	\$8,472,123	\$4,172,065	\$2,723,196	47
Chemicals & Petroleum Refining	\$4,890,883	\$1,001,357	\$470,202	3
Rubber & Leather Products	\$9,151,718	\$3,838,061	\$2,243,709	46
Lumber Products & Furniture	\$2,030,167	\$711,948	\$507,590	11
Stone, Clay, & Glass Products	\$2,684,653	\$1,548,489	\$809,872	14
Primary Metal	\$2,096,513	\$576,335	\$428,993	6
Fabricated Metal Products	\$1,051,302	\$375,550	\$242,454	4
Machinery, Except Electrical	\$1,814,845	\$730,421	\$521,803	5
Electric & Electronic Equipment	\$700,166	\$378,413	\$226,235	2
Motor Vehicles & Equipment	\$313,749	\$65,444	\$42,515	1
Transp. Equip., Exc. Motor Vehicles	\$159,730	\$66,021	\$43,144	0
Instruments & Related Products	\$24,757	\$9,731	\$7,377	0
Miscellaneous Manufacturing	\$768,810	\$300,997	\$207,601	3
Transportation	\$26,160,240	\$17,695,135	\$11,702,923	166
Communication	\$12,967,577	\$8,014,772	\$3,421,761	31
Electric, Gas, Water, Sanitary Services	\$23,856,228	\$5,396,495	\$2,354,892	10
Wholesale Trade	\$34,367,187	\$23,236,226	\$13,398,216	154
Retail Trade	\$91,633,087	\$75,930,027	\$45,403,725	1,220
Finance	\$13,675,955	\$7,310,033	\$4,256,651	39
Insurance	\$8,752,784	\$5,231,750	\$3,127,740	39
Real Estate	\$90,119,577	\$14,335,320	\$2,309,726	21
Hotels, Lodging Places, Amusements	\$7,354,422	\$3,846,211	\$2,523,245	63
Personal Services	\$19,944,530	\$12,214,024	\$9,502,698	164
Business Services	\$32,122,615	\$19,223,173	\$15,681,198	196
Eating & Drinking Places	\$46,484,744	\$27,201,482	\$14,472,647	671
Health Services	\$342,971,022	\$211,444,932	\$178,778,640	3,027
Miscellaneous Services	\$27,407,489	\$11,624,884	\$10,077,799	246
Households	\$1,409,591	\$1,409,591	\$1,379,766	97
Total	\$879,017,752	\$483,438,073	\$344,204,531	6,557

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with the Olin E. Teague Veterans Center Within the Temple
Medical and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$19,831,114	\$5,146,752	\$3,505,231	57
Forestry & Fishery Products	\$395,544	\$325,927	\$120,883	1
Coal Mining	\$1,808,254	\$515,557	\$543,274	4
Crude Petroleum & Natural Gas	\$13,332,611	\$2,891,771	\$1,333,676	6
Miscellaneous Mining	\$681,817	\$263,721	\$155,027	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$24,057,355	\$12,888,655	\$10,621,055	154
Food Products & Tobacco	\$47,449,081	\$11,979,578	\$6,119,743	105
Textile Mill Products	\$715,968	\$182,112	\$154,087	3
Apparel	\$10,104,038	\$5,509,075	\$2,791,532	78
Paper & Allied Products	\$6,669,844	\$2,950,959	\$1,334,104	21
Printing & Publishing	\$8,759,002	\$4,317,317	\$2,818,006	49
Chemicals & Petroleum Refining	\$51,151,112	\$10,414,900	\$4,890,404	37
Rubber & Leather Products	\$9,306,081	\$3,904,436	\$2,282,516	47
Lumber Products & Furniture	\$2,092,524	\$733,823	\$523,192	11
Stone, Clay, & Glass Products	\$2,767,438	\$1,594,372	\$833,867	14
Primary Metal	\$2,162,033	\$594,463	\$442,488	6
Fabricated Metal Products	\$5,148,244	\$1,839,393	\$1,187,517	21
Machinery, Except Electrical	\$2,994,257	\$1,204,922	\$860,800	9
Electric & Electronic Equipment	\$5,346,648	\$2,888,213	\$1,726,673	15
Motor Vehicles & Equipment	\$2,774,908	\$580,179	\$376,915	5
Transp. Equip., Exc. Motor Vehicles	\$1,301,329	\$538,437	\$351,857	4
Instruments & Related Products	\$4,141,200	\$1,626,650	\$1,236,403	16
Miscellaneous Manufacturing	\$2,386,936	\$934,700	\$644,672	10
Transportation	\$30,238,303	\$20,452,193	\$13,526,367	192
Communication	\$23,154,135	\$14,287,700	\$6,099,872	55
Electric, Gas, Water, Sanitary Services	\$55,048,856	\$12,521,862	\$5,464,210	24
Wholesale Trade	\$39,223,122	\$26,520,045	\$15,291,697	175
Retail Trade	\$97,851,966	\$81,083,236	\$48,485,188	1,303
Finance	\$15,112,948	\$8,075,060	\$4,702,132	43
Insurance	\$20,129,427	\$12,032,353	\$7,193,417	89
Real Estate	\$123,576,783	\$21,565,205	\$3,474,623	32
Hotels, Lodging Places, Amusements	\$9,723,780	\$5,072,933	\$3,328,020	83
Personal Services	\$21,387,660	\$13,111,644	\$10,201,077	177
Business Services	\$46,659,284	\$28,156,370	\$22,968,379	287
Eating & Drinking Places	\$49,323,384	\$28,863,923	\$15,357,145	711
Health Services	\$344,739,663	\$212,698,511	\$179,838,565	3,045
Miscellaneous Services	\$28,697,036	\$12,129,432	\$10,515,225	257
Households	\$1,637,518	\$1,637,518	\$1,602,879	114
Total	\$1,131,881,201	\$572,033,894	\$392,902,715	7,260

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with Temple College Within the Temple Medical and Education
District (TMED) on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$1,403,172	\$402,684	\$274,250	4
Forestry & Fishery Products	\$4,894	\$4,346	\$1,612	0
Coal Mining	\$2,015	\$568	\$597	0
Crude Petroleum & Natural Gas	\$25,395	\$5,596	\$2,580	0
Miscellaneous Mining	\$48,067	\$18,874	\$11,096	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$3,496,024	\$1,877,881	\$1,547,490	23
Food Products & Tobacco	\$2,171,276	\$563,071	\$287,643	5
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$355,206	\$196,315	\$99,477	3
Paper & Allied Products	\$766,261	\$339,019	\$153,269	2
Printing & Publishing	\$1,489,298	\$699,146	\$456,348	8
Chemicals & Petroleum Refining	\$430,629	\$65,020	\$30,530	0
Rubber & Leather Products	\$616,183	\$267,164	\$156,184	3
Lumber Products & Furniture	\$266,783	\$93,558	\$66,701	1
Stone, Clay, & Glass Products	\$378,388	\$213,653	\$111,742	2
Primary Metal	\$249,414	\$66,663	\$49,621	1
Fabricated Metal Products	\$133,118	\$47,931	\$30,944	0
Machinery, Except Electrical	\$248,295	\$97,916	\$69,953	1
Electric & Electronic Equipment	\$67,032	\$34,645	\$20,713	0
Motor Vehicles & Equipment	\$41,640	\$8,826	\$5,735	0
Transp. Equip., Exc. Motor Vehicles	\$21,713	\$8,921	\$5,828	0
Instruments & Related Products	\$749	\$303	\$230	0
Miscellaneous Manufacturing	\$100,605	\$39,244	\$27,065	0
Transportation	\$3,596,421	\$2,372,963	\$1,569,394	22
Communication	\$1,696,059	\$1,047,598	\$447,253	4
Electric, Gas, Water, Sanitary Services	\$3,207,692	\$723,030	\$315,511	1
Wholesale Trade	\$3,836,452	\$2,596,370	\$1,497,090	17
Retail Trade	\$11,894,938	\$9,858,341	\$5,894,971	158
Finance	\$1,837,832	\$996,278	\$580,135	5
Insurance	\$1,073,673	\$644,267	\$385,168	5
Real Estate	\$12,957,482	\$2,378,192	\$383,178	3
Hotels, Lodging Places, Amusements	\$994,251	\$517,757	\$339,667	8
Personal Services	\$2,627,055	\$1,605,002	\$1,248,717	22
Business Services	\$3,592,797	\$2,189,234	\$1,785,857	22
Eating & Drinking Places	\$5,963,435	\$3,493,071	\$1,858,500	86
Health Services	\$4,216,134	\$2,949,178	\$2,493,557	42
Miscellaneous Services	\$42,356,019	\$26,461,052	\$22,939,526	562
Households	\$181,742	\$181,742	\$177,897	13
Total	\$112,348,141	\$63,065,420	\$45,326,031	1,025

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with Temple College Within the Temple Medical and Education
District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$2,264,982	\$648,977	\$441,991	7
Forestry & Fishery Products	\$45,518	\$40,701	\$15,095	0
Coal Mining	\$241,995	\$68,258	\$71,928	0
Crude Petroleum & Natural Gas	\$1,663,081	\$366,310	\$168,941	1
Miscellaneous Mining	\$49,259	\$19,390	\$11,399	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$3,583,379	\$1,922,646	\$1,584,381	23
Food Products & Tobacco	\$5,292,814	\$1,372,237	\$701,003	12
Textile Mill Products	\$66,146	\$13,713	\$11,603	0
Apparel	\$1,091,298	\$603,146	\$305,623	9
Paper & Allied Products	\$787,757	\$348,532	\$157,568	2
Printing & Publishing	\$1,520,044	\$714,716	\$466,511	8
Chemicals & Petroleum Refining	\$4,524,477	\$683,186	\$320,796	2
Rubber & Leather Products	\$632,727	\$274,280	\$160,343	3
Lumber Products & Furniture	\$273,467	\$95,902	\$68,372	1
Stone, Clay, & Glass Products	\$387,259	\$218,572	\$114,313	2
Primary Metal	\$256,434	\$68,605	\$51,066	1
Fabricated Metal Products	\$648,653	\$233,539	\$150,774	3
Machinery, Except Electrical	\$406,465	\$160,367	\$114,566	1
Electric & Electronic Equipment	\$513,166	\$265,347	\$158,634	1
Motor Vehicles & Equipment	\$366,151	\$77,735	\$50,500	1
Transp. Equip., Exc. Motor Vehicles	\$175,857	\$72,325	\$47,261	0
Instruments & Related Products	\$127,726	\$51,518	\$39,159	0
Miscellaneous Manufacturing	\$310,734	\$121,238	\$83,618	1
Transportation	\$4,130,884	\$2,726,472	\$1,803,191	25
Communication	\$3,005,470	\$1,853,147	\$791,166	7
Electric, Gas, Water, Sanitary Services	\$7,482,173	\$1,691,721	\$738,223	3
Wholesale Trade	\$4,373,684	\$2,959,941	\$1,706,728	20
Retail Trade	\$12,561,451	\$10,410,638	\$6,225,227	167
Finance	\$2,017,800	\$1,093,115	\$636,526	6
Insurance	\$2,459,712	\$1,475,870	\$882,334	11
Real Estate	\$17,768,999	\$3,555,312	\$572,837	5
Hotels, Lodging Places, Amusements	\$1,308,905	\$679,706	\$445,912	11
Personal Services	\$2,781,727	\$1,701,208	\$1,323,567	23
Business Services	\$5,185,067	\$3,190,795	\$2,602,871	33
Eating & Drinking Places	\$6,267,678	\$3,671,249	\$1,953,302	91
Health Services	\$4,405,692	\$3,083,534	\$2,607,156	44
Miscellaneous Services	\$42,494,231	\$26,515,129	\$22,986,407	563
Households	\$210,207	\$210,207	\$205,759	15
Total	\$141,683,067	\$73,259,283	\$50,776,650	1,103

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Annual Impact of Operations and Related Activity at Maturity
Associated with the Texas A&M Health Science Center Within the Temple
Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$339,643	\$97,471	\$66,383	1
Forestry & Fishery Products	\$1,184	\$1,052	\$390	0
Coal Mining	\$488	\$137	\$145	0
Crude Petroleum & Natural Gas	\$6,147	\$1,354	\$625	0
Miscellaneous Mining	\$11,635	\$4,569	\$2,686	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$846,226	\$454,548	\$374,576	6
Food Products & Tobacco	\$525,566	\$136,293	\$69,625	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$85,979	\$47,519	\$24,079	1
Paper & Allied Products	\$185,476	\$82,061	\$37,099	1
Printing & Publishing	\$360,490	\$169,231	\$110,461	2
Chemicals & Petroleum Refining	\$104,236	\$15,738	\$7,390	0
Rubber & Leather Products	\$149,149	\$64,668	\$37,805	1
Lumber Products & Furniture	\$64,576	\$22,646	\$16,145	0
Stone, Clay, & Glass Products	\$91,590	\$51,716	\$27,047	0
Primary Metal	\$60,372	\$16,136	\$12,011	0
Fabricated Metal Products	\$32,222	\$11,602	\$7,490	0
Machinery, Except Electrical	\$60,101	\$23,701	\$16,932	0
Electric & Electronic Equipment	\$16,225	\$8,386	\$5,014	0
Motor Vehicles & Equipment	\$10,079	\$2,136	\$1,388	0
Transp. Equip., Exc. Motor Vehicles	\$5,256	\$2,159	\$1,411	0
Instruments & Related Products	\$181	\$73	\$56	0
Miscellaneous Manufacturing	\$24,352	\$9,499	\$6,551	0
Transportation	\$870,528	\$574,385	\$379,878	6
Communication	\$410,538	\$253,575	\$108,259	1
Electric, Gas, Water, Sanitary Services	\$776,434	\$175,012	\$76,371	0
Wholesale Trade	\$928,628	\$628,461	\$362,377	4
Retail Trade	\$2,879,216	\$2,386,249	\$1,426,901	39
Finance	\$444,854	\$241,153	\$140,424	1
Insurance	\$259,887	\$155,947	\$93,231	1
Real Estate	\$3,136,409	\$575,651	\$92,750	1
Hotels, Lodging Places, Amusements	\$240,662	\$125,325	\$82,218	2
Personal Services	\$635,889	\$388,497	\$302,257	5
Business Services	\$869,650	\$529,912	\$432,274	6
Eating & Drinking Places	\$1,443,473	\$845,511	\$449,857	21
Health Services	\$1,020,532	\$713,860	\$603,575	10
Miscellaneous Services	\$10,252,438	\$6,405,000	\$5,552,601	139
Households	\$43,991	\$43,991	\$43,061	3
Total	\$27,194,302	\$15,265,229	\$10,971,341	254

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Annual Impact of Operations and Related Activity at Maturity
Associated with the Texas A&M Health Science Center Within the Temple
Medical and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$548,248	\$157,087	\$106,986	2
Forestry & Fishery Products	\$11,018	\$9,852	\$3,654	0
Coal Mining	\$58,576	\$16,522	\$17,410	0
Crude Petroleum & Natural Gas	\$402,555	\$88,667	\$40,893	0
Miscellaneous Mining	\$11,923	\$4,693	\$2,759	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$867,371	\$465,384	\$383,505	6
Food Products & Tobacco	\$1,281,146	\$332,155	\$169,681	3
Textile Mill Products	\$16,011	\$3,319	\$2,809	0
Apparel	\$264,153	\$145,994	\$73,977	2
Paper & Allied Products	\$190,680	\$84,364	\$38,140	1
Printing & Publishing	\$367,933	\$173,000	\$112,921	2
Chemicals & Petroleum Refining	\$1,095,167	\$165,368	\$77,650	1
Rubber & Leather Products	\$153,154	\$66,391	\$38,812	1
Lumber Products & Furniture	\$66,194	\$23,213	\$16,550	0
Stone, Clay, & Glass Products	\$93,737	\$52,906	\$27,670	0
Primary Metal	\$62,071	\$16,606	\$12,361	0
Fabricated Metal Products	\$157,009	\$56,529	\$36,495	1
Machinery, Except Electrical	\$98,386	\$38,817	\$27,731	0
Electric & Electronic Equipment	\$124,214	\$64,228	\$38,398	0
Motor Vehicles & Equipment	\$88,628	\$18,816	\$12,224	0
Transp. Equip., Exc. Motor Vehicles	\$42,567	\$17,507	\$11,440	0
Instruments & Related Products	\$30,916	\$12,470	\$9,479	0
Miscellaneous Manufacturing	\$75,214	\$29,346	\$20,240	0
Transportation	\$999,896	\$659,953	\$436,469	6
Communication	\$727,486	\$448,561	\$191,505	2
Electric, Gas, Water, Sanitary Services	\$1,811,089	\$409,488	\$178,690	1
Wholesale Trade	\$1,058,667	\$716,465	\$413,120	5
Retail Trade	\$3,040,548	\$2,519,935	\$1,506,840	41
Finance	\$488,416	\$264,593	\$154,073	1
Insurance	\$595,383	\$357,240	\$213,572	3
Real Estate	\$4,301,055	\$860,577	\$138,657	1
Hotels, Lodging Places, Amusements	\$316,825	\$164,525	\$107,935	3
Personal Services	\$673,328	\$411,784	\$320,374	6
Business Services	\$1,255,066	\$772,344	\$630,035	8
Eating & Drinking Places	\$1,517,116	\$888,640	\$472,804	22
Health Services	\$1,066,415	\$746,381	\$631,072	11
Miscellaneous Services	\$10,285,893	\$6,418,089	\$5,563,949	139
Households	\$50,881	\$50,881	\$49,805	4
Total	\$34,294,934	\$17,732,693	\$12,290,684	273

NOTE: Includes spending associated with out-of-area visitors.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with the Texas AgriLife Blackland Research and Extension Center
Within the Temple Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$276,444	\$72,961	\$49,690	1
Forestry & Fishery Products	\$948	\$913	\$339	0
Coal Mining	\$332	\$98	\$103	0
Crude Petroleum & Natural Gas	\$4,337	\$952	\$439	0
Miscellaneous Mining	\$10,418	\$4,076	\$2,396	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$442,156	\$234,162	\$192,964	3
Food Products & Tobacco	\$449,632	\$115,159	\$58,828	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$68,951	\$38,016	\$19,263	1
Paper & Allied Products	\$145,085	\$63,819	\$28,852	0
Printing & Publishing	\$290,860	\$141,709	\$92,497	2
Chemicals & Petroleum Refining	\$85,264	\$14,235	\$6,684	0
Rubber & Leather Products	\$134,812	\$57,739	\$33,754	1
Lumber Products & Furniture	\$47,064	\$16,794	\$11,973	0
Stone, Clay, & Glass Products	\$60,241	\$35,142	\$18,379	0
Primary Metal	\$47,131	\$13,234	\$9,851	0
Fabricated Metal Products	\$22,555	\$8,159	\$5,268	0
Machinery, Except Electrical	\$48,498	\$20,288	\$14,494	0
Electric & Electronic Equipment	\$26,542	\$14,828	\$8,865	0
Motor Vehicles & Equipment	\$8,222	\$1,754	\$1,139	0
Transp. Equip., Exc. Motor Vehicles	\$4,296	\$1,774	\$1,160	0
Instruments & Related Products	\$162	\$65	\$50	0
Miscellaneous Manufacturing	\$21,243	\$8,086	\$5,577	0
Transportation	\$786,371	\$508,737	\$336,460	5
Communication	\$387,816	\$239,850	\$102,400	1
Electric, Gas, Water, Sanitary Services	\$580,561	\$134,209	\$58,565	0
Wholesale Trade	\$755,588	\$511,525	\$294,950	3
Retail Trade	\$2,311,169	\$1,915,168	\$1,145,209	31
Finance	\$414,109	\$221,699	\$129,096	1
Insurance	\$216,122	\$129,277	\$77,287	1
Real Estate	\$2,105,740	\$291,751	\$47,007	0
Hotels, Lodging Places, Amusements	\$212,906	\$111,274	\$73,000	2
Personal Services	\$502,780	\$307,122	\$238,946	4
Business Services	\$9,735,475	\$5,642,109	\$4,602,515	57
Eating & Drinking Places	\$1,291,101	\$756,255	\$402,368	19
Health Services	\$826,689	\$577,873	\$488,597	8
Miscellaneous Services	\$824,174	\$339,225	\$294,080	7
Households	\$35,533	\$35,533	\$34,781	2
Total	\$23,181,328	\$12,585,572	\$8,887,826	152

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with the Texas AgriLife Blackland Research and Extension Center
Within the Temple Medical and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$448,167	\$118,405	\$80,641	1
Forestry & Fishery Products	\$8,877	\$8,578	\$3,181	0
Coal Mining	\$40,472	\$11,874	\$12,512	0
Crude Petroleum & Natural Gas	\$286,612	\$62,869	\$28,995	0
Miscellaneous Mining	\$10,687	\$4,191	\$2,464	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$461,846	\$244,253	\$201,279	3
Food Products & Tobacco	\$1,098,974	\$281,506	\$143,807	2
Textile Mill Products	\$12,632	\$2,950	\$2,496	0
Apparel	\$212,643	\$117,250	\$59,412	2
Paper & Allied Products	\$149,930	\$65,963	\$29,822	0
Printing & Publishing	\$297,790	\$145,218	\$94,787	2
Chemicals & Petroleum Refining	\$899,022	\$149,691	\$70,288	1
Rubber & Leather Products	\$138,542	\$59,343	\$34,692	1
Lumber Products & Furniture	\$48,571	\$17,323	\$12,350	0
Stone, Clay, & Glass Products	\$62,240	\$36,250	\$18,959	0
Primary Metal	\$48,714	\$13,672	\$10,177	0
Fabricated Metal Products	\$110,900	\$40,108	\$25,894	0
Machinery, Except Electrical	\$79,739	\$33,312	\$23,799	0
Electric & Electronic Equipment	\$201,151	\$112,288	\$67,130	1
Motor Vehicles & Equipment	\$72,545	\$15,499	\$10,069	0
Transp. Equip., Exc. Motor Vehicles	\$34,899	\$14,428	\$9,428	0
Instruments & Related Products	\$27,694	\$11,163	\$8,485	0
Miscellaneous Manufacturing	\$65,716	\$25,036	\$17,268	0
Transportation	\$904,504	\$585,641	\$387,322	5
Communication	\$710,124	\$438,645	\$187,271	2
Electric, Gas, Water, Sanitary Services	\$1,295,023	\$305,853	\$133,466	1
Wholesale Trade	\$864,714	\$585,395	\$337,544	4
Retail Trade	\$2,461,404	\$2,039,658	\$1,219,650	33
Finance	\$454,664	\$243,327	\$141,690	1
Insurance	\$496,706	\$297,118	\$177,629	2
Real Estate	\$2,858,422	\$439,436	\$70,803	1
Hotels, Lodging Places, Amusements	\$284,420	\$148,333	\$97,311	2
Personal Services	\$537,644	\$328,807	\$255,817	4
Business Services	\$10,184,779	\$5,907,646	\$4,819,126	60
Eating & Drinking Places	\$1,359,679	\$796,416	\$423,736	20
Health Services	\$869,417	\$608,157	\$514,202	9
Miscellaneous Services	\$855,327	\$351,414	\$304,647	7
Households	\$41,234	\$41,234	\$40,361	3
Total	\$28,996,425	\$14,708,252	\$10,078,511	169

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with The US Department of Agriculture - Agriculture Research
Service (USDA - ARS) Grassland, Soil and Water Research Laboratory Within
the Temple Medical and Education District (TMED) on Business Activity in the
Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$198,418	\$52,368	\$35,665	1
Forestry & Fishery Products	\$681	\$655	\$243	0
Coal Mining	\$238	\$70	\$74	0
Crude Petroleum & Natural Gas	\$3,113	\$683	\$315	0
Miscellaneous Mining	\$7,478	\$2,925	\$1,720	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$317,357	\$168,070	\$138,500	2
Food Products & Tobacco	\$322,724	\$82,655	\$42,224	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$49,489	\$27,286	\$13,826	0
Paper & Allied Products	\$104,135	\$45,806	\$20,709	0
Printing & Publishing	\$208,764	\$101,712	\$66,389	1
Chemicals & Petroleum Refining	\$61,198	\$10,218	\$4,798	0
Rubber & Leather Products	\$96,761	\$41,442	\$24,227	0
Lumber Products & Furniture	\$33,780	\$12,054	\$8,594	0
Stone, Clay, & Glass Products	\$43,238	\$25,223	\$13,192	0
Primary Metal	\$33,829	\$9,499	\$7,070	0
Fabricated Metal Products	\$16,189	\$5,856	\$3,781	0
Machinery, Except Electrical	\$34,809	\$14,562	\$10,403	0
Electric & Electronic Equipment	\$19,051	\$10,643	\$6,363	0
Motor Vehicles & Equipment	\$5,901	\$1,259	\$818	0
Transp. Equip., Exc. Motor Vehicles	\$3,083	\$1,274	\$832	0
Instruments & Related Products	\$117	\$47	\$36	0
Miscellaneous Manufacturing	\$15,247	\$5,803	\$4,003	0
Transportation	\$564,418	\$365,146	\$241,494	3
Communication	\$278,355	\$172,153	\$73,497	1
Electric, Gas, Water, Sanitary Services	\$416,697	\$96,329	\$42,035	0
Wholesale Trade	\$542,323	\$367,147	\$211,700	2
Retail Trade	\$1,658,841	\$1,374,611	\$821,974	22
Finance	\$297,227	\$159,125	\$92,659	1
Insurance	\$155,122	\$92,789	\$55,473	1
Real Estate	\$1,511,394	\$209,404	\$33,740	0
Hotels, Lodging Places, Amusements	\$152,813	\$79,867	\$52,396	1
Personal Services	\$360,870	\$220,437	\$171,503	3
Business Services	\$6,987,635	\$4,049,622	\$3,303,454	41
Eating & Drinking Places	\$926,688	\$542,802	\$288,800	13
Health Services	\$593,356	\$414,768	\$350,690	6
Miscellaneous Services	\$591,550	\$243,479	\$211,076	5
Households	\$25,504	\$25,504	\$24,964	2
Total	\$16,638,392	\$9,033,291	\$6,379,235	109

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with The US Department of Agriculture - Agriculture Research
Service (USDA - ARS) Grassland, Soil and Water Research Laboratory Within
the Temple Medical and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$321,672	\$84,985	\$57,880	1
Forestry & Fishery Products	\$6,372	\$6,157	\$2,283	0
Coal Mining	\$29,049	\$8,522	\$8,981	0
Crude Petroleum & Natural Gas	\$205,716	\$45,124	\$20,811	0
Miscellaneous Mining	\$7,671	\$3,008	\$1,768	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$331,490	\$175,312	\$144,468	2
Food Products & Tobacco	\$788,788	\$202,051	\$103,217	2
Textile Mill Products	\$9,067	\$2,117	\$1,791	0
Apparel	\$152,625	\$84,156	\$42,643	1
Paper & Allied Products	\$107,612	\$47,345	\$21,404	0
Printing & Publishing	\$213,739	\$104,230	\$68,034	1
Chemicals & Petroleum Refining	\$645,273	\$107,441	\$50,449	0
Rubber & Leather Products	\$99,438	\$42,593	\$24,900	1
Lumber Products & Furniture	\$34,862	\$12,433	\$8,864	0
Stone, Clay, & Glass Products	\$44,673	\$26,018	\$13,608	0
Primary Metal	\$34,965	\$9,813	\$7,304	0
Fabricated Metal Products	\$79,598	\$28,788	\$18,585	0
Machinery, Except Electrical	\$57,232	\$23,910	\$17,081	0
Electric & Electronic Equipment	\$144,376	\$80,595	\$48,182	0
Motor Vehicles & Equipment	\$52,069	\$11,124	\$7,227	0
Transp. Equip., Exc. Motor Vehicles	\$25,049	\$10,356	\$6,767	0
Instruments & Related Products	\$19,878	\$8,013	\$6,090	0
Miscellaneous Manufacturing	\$47,167	\$17,970	\$12,394	0
Transportation	\$649,207	\$420,344	\$278,000	4
Communication	\$509,691	\$314,837	\$134,414	1
Electric, Gas, Water, Sanitary Services	\$929,503	\$219,526	\$95,795	0
Wholesale Trade	\$620,649	\$420,167	\$242,272	3
Retail Trade	\$1,766,672	\$1,463,964	\$875,404	24
Finance	\$326,335	\$174,648	\$101,698	1
Insurance	\$356,511	\$213,256	\$127,493	2
Real Estate	\$2,051,631	\$315,405	\$50,819	0
Hotels, Lodging Places, Amusements	\$204,142	\$106,466	\$69,845	2
Personal Services	\$385,894	\$236,001	\$183,613	3
Business Services	\$7,310,123	\$4,240,212	\$3,458,926	43
Eating & Drinking Places	\$975,909	\$571,628	\$304,136	14
Health Services	\$624,024	\$436,504	\$369,069	6
Miscellaneous Services	\$613,911	\$252,228	\$218,660	5
Households	\$29,596	\$29,596	\$28,969	2
Total	\$20,812,177	\$10,556,845	\$7,233,849	121

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with the Temple Independent School District (Travis Science Academy)
Within the Temple Medical and Education District (TMED)
on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$282,716	\$77,222	\$52,592	1
Forestry & Fishery Products	\$1,010	\$886	\$328	0
Coal Mining	\$405	\$116	\$122	0
Crude Petroleum & Natural Gas	\$5,141	\$1,117	\$515	0
Miscellaneous Mining	\$11,837	\$5,405	\$3,178	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$820,988	\$448,102	\$369,264	5
Food Products & Tobacco	\$440,949	\$114,384	\$58,433	1
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$66,847	\$37,012	\$18,755	1
Paper & Allied Products	\$271,697	\$122,019	\$55,164	1
Printing & Publishing	\$372,710	\$168,742	\$110,141	2
Chemicals & Petroleum Refining	\$94,700	\$15,267	\$7,169	0
Rubber & Leather Products	\$139,538	\$60,464	\$35,347	1
Lumber Products & Furniture	\$61,151	\$20,877	\$14,885	0
Stone, Clay, & Glass Products	\$89,173	\$49,994	\$26,147	0
Primary Metal	\$58,835	\$16,146	\$12,019	0
Fabricated Metal Products	\$30,507	\$11,122	\$7,180	0
Machinery, Except Electrical	\$54,686	\$21,992	\$15,711	0
Electric & Electronic Equipment	\$22,489	\$11,819	\$7,066	0
Motor Vehicles & Equipment	\$8,004	\$1,707	\$1,109	0
Transp. Equip., Exc. Motor Vehicles	\$4,184	\$1,728	\$1,130	0
Instruments & Related Products	\$148	\$57	\$43	0
Miscellaneous Manufacturing	\$50,561	\$19,118	\$13,186	0
Transportation	\$728,108	\$493,192	\$326,180	5
Communication	\$402,262	\$248,629	\$106,148	1
Electric, Gas, Water, Sanitary Services	\$612,571	\$137,852	\$60,155	0
Wholesale Trade	\$887,390	\$600,291	\$346,133	4
Retail Trade	\$2,253,895	\$1,867,853	\$1,116,917	30
Finance	\$376,580	\$204,086	\$118,840	1
Insurance	\$220,244	\$131,551	\$78,647	1
Real Estate	\$2,508,960	\$473,909	\$76,357	1
Hotels, Lodging Places, Amusements	\$225,572	\$115,827	\$75,987	2
Personal Services	\$517,039	\$315,125	\$245,172	4
Business Services	\$882,965	\$554,152	\$452,046	6
Eating & Drinking Places	\$1,125,385	\$659,386	\$350,829	16
Health Services	\$806,262	\$563,962	\$476,835	8
Miscellaneous Services	\$9,265,618	\$4,389,632	\$3,805,445	93
Households	\$34,611	\$34,611	\$33,879	2
Total	\$23,735,739	\$11,995,356	\$8,479,053	187

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Operations and Related Activity at Maturity
Associated with the Temple Independent School District (Travis Science
Academy) Within the Temple Medical and Education District (TMED)
on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$459,346	\$125,446	\$85,435	1
Forestry & Fishery Products	\$9,458	\$8,367	\$3,103	0
Coal Mining	\$49,079	\$14,067	\$14,823	0
Crude Petroleum & Natural Gas	\$338,645	\$73,609	\$33,949	0
Miscellaneous Mining	\$12,130	\$5,530	\$3,251	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$842,421	\$459,085	\$378,315	5
Food Products & Tobacco	\$1,081,632	\$280,495	\$143,290	2
Textile Mill Products	\$13,147	\$2,880	\$2,437	0
Apparel	\$206,846	\$114,522	\$58,030	2
Paper & Allied Products	\$276,971	\$124,352	\$56,219	1
Printing & Publishing	\$380,254	\$172,562	\$112,635	2
Chemicals & Petroleum Refining	\$997,937	\$160,609	\$75,415	1
Rubber & Leather Products	\$143,596	\$62,210	\$36,368	1
Lumber Products & Furniture	\$62,791	\$21,452	\$15,295	0
Stone, Clay, & Glass Products	\$91,350	\$51,200	\$26,778	0
Primary Metal	\$60,558	\$16,623	\$12,373	0
Fabricated Metal Products	\$148,941	\$54,277	\$35,041	1
Machinery, Except Electrical	\$89,811	\$36,114	\$25,801	0
Electric & Electronic Equipment	\$171,082	\$89,920	\$53,757	0
Motor Vehicles & Equipment	\$70,856	\$15,136	\$9,834	0
Transp. Equip., Exc. Motor Vehicles	\$34,094	\$14,095	\$9,211	0
Instruments & Related Products	\$25,351	\$9,784	\$7,437	0
Miscellaneous Manufacturing	\$154,278	\$58,364	\$40,254	1
Transportation	\$840,981	\$569,623	\$376,728	5
Communication	\$748,173	\$461,867	\$197,186	2
Electric, Gas, Water, Sanitary Services	\$1,465,140	\$330,338	\$144,151	1
Wholesale Trade	\$1,013,293	\$685,467	\$395,246	5
Retail Trade	\$2,417,421	\$2,003,358	\$1,197,944	32
Finance	\$415,551	\$225,030	\$131,036	1
Insurance	\$507,207	\$302,974	\$181,130	2
Real Estate	\$3,486,913	\$711,825	\$114,690	1
Hotels, Lodging Places, Amusements	\$305,224	\$156,241	\$102,499	3
Personal Services	\$554,988	\$338,729	\$263,537	5
Business Services	\$1,285,347	\$812,360	\$662,677	8
Eating & Drinking Places	\$1,200,030	\$703,102	\$374,088	17
Health Services	\$852,770	\$596,926	\$504,706	9
Miscellaneous Services	\$9,299,528	\$4,402,900	\$3,816,947	93
Households	\$40,282	\$40,282	\$39,429	3
Total	\$30,153,421	\$14,311,720	\$9,741,045	205

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Impact of Anticipated Operations and Related Activity at Maturity
Associated with the Ralph Wilson Youth Center Within the Temple Medical
and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$78,035	\$19,772	\$14,394	0
Forestry & Fishery Products	\$237	\$229	\$91	0
Coal Mining	\$87	\$25	\$28	0
Crude Petroleum & Natural Gas	\$1,032	\$224	\$110	0
Miscellaneous Mining	\$2,373	\$1,012	\$636	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$107,369	\$56,318	\$49,610	1
Food Products & Tobacco	\$121,056	\$31,676	\$17,298	0
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$16,983	\$9,443	\$5,115	0
Paper & Allied Products	\$38,182	\$16,802	\$8,120	0
Printing & Publishing	\$46,181	\$22,654	\$15,807	0
Chemicals & Petroleum Refining	\$18,469	\$2,874	\$1,443	0
Rubber & Leather Products	\$39,486	\$16,820	\$10,511	0
Lumber Products & Furniture	\$12,319	\$4,178	\$3,184	0
Stone, Clay, & Glass Products	\$12,514	\$7,159	\$4,003	0
Primary Metal	\$10,109	\$2,748	\$2,187	0
Fabricated Metal Products	\$5,369	\$1,902	\$1,313	0
Machinery, Except Electrical	\$9,119	\$3,731	\$2,850	0
Electric & Electronic Equipment	\$2,935	\$1,454	\$929	0
Motor Vehicles & Equipment	\$2,018	\$398	\$276	0
Transp. Equip., Exc. Motor Vehicles	\$960	\$400	\$280	0
Instruments & Related Products	\$40	\$16	\$13	0
Miscellaneous Manufacturing	\$7,284	\$2,737	\$2,018	0
Transportation	\$135,271	\$89,592	\$63,340	1
Communication	\$72,917	\$45,075	\$20,571	0
Electric, Gas, Water, Sanitary Services	\$148,914	\$33,764	\$15,750	0
Wholesale Trade	\$181,046	\$122,449	\$75,475	1
Retail Trade	\$585,999	\$485,607	\$310,404	8
Finance	\$84,634	\$43,887	\$27,318	0
Insurance	\$48,963	\$29,269	\$18,705	0
Real Estate	\$522,529	\$68,409	\$11,782	0
Hotels, Lodging Places, Amusements	\$46,037	\$24,176	\$16,954	0
Personal Services	\$127,295	\$78,075	\$64,933	1
Business Services	\$142,058	\$84,824	\$73,967	1
Eating & Drinking Places	\$277,859	\$162,854	\$92,623	4
Health Services	\$209,470	\$146,640	\$132,536	2
Miscellaneous Services	\$1,627,150	\$1,036,340	\$960,380	33
Households	\$9,012	\$9,012	\$9,430	1
Total	\$4,751,314	\$2,662,548	\$2,034,382	56

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Impact of Anticipated Operations and Related Activity at Maturity
Associated with the Ralph Wilson Youth Center Within the Temple Medical
and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$124,915	\$31,700	\$23,079	0
Forestry & Fishery Products	\$2,194	\$2,122	\$841	0
Coal Mining	\$10,466	\$2,942	\$3,314	0
Crude Petroleum & Natural Gas	\$67,550	\$14,650	\$7,222	0
Miscellaneous Mining	\$2,421	\$1,033	\$649	0
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$110,885	\$58,120	\$51,197	1
Food Products & Tobacco	\$292,616	\$76,539	\$41,796	1
Textile Mill Products	\$3,116	\$728	\$658	0
Apparel	\$51,983	\$28,899	\$15,653	0
Paper & Allied Products	\$39,047	\$17,185	\$8,305	0
Printing & Publishing	\$47,419	\$23,281	\$16,244	0
Chemicals & Petroleum Refining	\$193,739	\$30,130	\$15,124	0
Rubber & Leather Products	\$40,152	\$17,106	\$10,690	0
Lumber Products & Furniture	\$12,588	\$4,272	\$3,256	0
Stone, Clay, & Glass Products	\$12,872	\$7,357	\$4,113	0
Primary Metal	\$10,392	\$2,826	\$2,249	0
Fabricated Metal Products	\$26,159	\$9,271	\$6,398	0
Machinery, Except Electrical	\$14,968	\$6,121	\$4,675	0
Electric & Electronic Equipment	\$22,426	\$11,128	\$7,112	0
Motor Vehicles & Equipment	\$17,670	\$3,496	\$2,428	0
Transp. Equip., Exc. Motor Vehicles	\$7,762	\$3,235	\$2,260	0
Instruments & Related Products	\$6,823	\$2,751	\$2,235	0
Miscellaneous Manufacturing	\$22,263	\$8,370	\$6,171	0
Transportation	\$155,324	\$102,883	\$72,736	1
Communication	\$124,047	\$76,535	\$34,929	0
Electric, Gas, Water, Sanitary Services	\$326,570	\$74,638	\$34,816	0
Wholesale Trade	\$205,588	\$139,050	\$85,707	1
Retail Trade	\$612,822	\$507,834	\$324,611	9
Finance	\$92,621	\$48,049	\$29,909	0
Insurance	\$111,819	\$66,845	\$42,719	1
Real Estate	\$695,844	\$102,078	\$17,581	0
Hotels, Lodging Places, Amusements	\$59,588	\$31,224	\$21,897	1
Personal Services	\$133,519	\$81,947	\$68,153	1
Business Services	\$203,125	\$122,842	\$107,118	1
Eating & Drinking Places	\$290,103	\$170,024	\$96,701	4
Health Services	\$217,099	\$152,047	\$137,423	2
Miscellaneous Services	\$1,631,097	\$1,037,884	\$961,811	33
Households	\$10,381	\$10,381	\$10,863	1
Total	\$6,009,974	\$3,087,525	\$2,282,644	60

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

Impact of Construction and Ongoing Operations of a Representative Buildout of Redevelopment Areas of the Temple Medical and Education District



**The Anticipated Impact of Construction and Development Outlays
Associated with a Representative Mixed-Use Buildout Scenario Within the
Temple Medical and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$6,544,036	\$1,837,954	\$1,251,749	21
Forestry & Fishery Products	\$31,677	\$24,467	\$9,075	0
Coal Mining	\$9,812	\$2,901	\$3,057	0
Crude Petroleum & Natural Gas	\$128,602	\$28,218	\$13,014	0
Miscellaneous Mining	\$1,505,779	\$710,946	\$417,925	5
New Construction	\$225,223,862	\$95,981,997	\$79,095,144	1,143
Maintenance & Repair Construction	\$11,190,303	\$5,943,567	\$4,897,870	71
Food Products & Tobacco	\$9,113,930	\$2,360,103	\$1,205,653	21
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$1,692,488	\$932,663	\$472,595	13
Paper & Allied Products	\$4,618,160	\$2,100,783	\$949,749	15
Printing & Publishing	\$4,812,174	\$2,396,379	\$1,564,171	27
Chemicals & Petroleum Refining	\$2,636,002	\$451,952	\$212,217	2
Rubber & Leather Products	\$5,142,042	\$2,163,666	\$1,264,869	26
Lumber Products & Furniture	\$8,122,665	\$2,739,339	\$1,952,997	42
Stone, Clay, & Glass Products	\$16,192,424	\$7,857,005	\$4,109,246	69
Primary Metal	\$9,281,769	\$2,656,740	\$1,977,547	31
Fabricated Metal Products	\$6,266,941	\$2,308,986	\$1,490,684	26
Machinery, Except Electrical	\$5,839,575	\$2,151,207	\$1,536,831	17
Electric & Electronic Equipment	\$779,414	\$405,794	\$242,597	2
Motor Vehicles & Equipment	\$210,181	\$44,798	\$29,104	0
Transp. Equip., Exc. Motor Vehicles	\$128,220	\$55,499	\$36,266	0
Instruments & Related Products	\$5,417	\$2,417	\$1,837	0
Miscellaneous Manufacturing	\$528,058	\$207,382	\$143,034	2
Transportation	\$20,790,506	\$13,812,245	\$9,134,926	129
Communication	\$7,810,322	\$4,830,989	\$2,062,504	19
Electric, Gas, Water, Sanitary Services	\$12,819,513	\$2,884,911	\$1,258,898	5
Wholesale Trade	\$29,059,584	\$19,670,629	\$11,342,260	130
Retail Trade	\$65,690,568	\$54,436,283	\$32,551,156	875
Finance	\$8,780,088	\$4,747,002	\$2,764,193	25
Insurance	\$5,511,954	\$3,298,195	\$1,971,791	24
Real Estate	\$51,278,636	\$6,543,212	\$1,054,253	10
Hotels, Lodging Places, Amusements	\$4,869,753	\$2,554,745	\$1,676,001	42
Personal Services	\$11,944,441	\$7,352,833	\$5,720,623	99
Business Services	\$25,469,632	\$15,876,373	\$12,951,052	162
Eating & Drinking Places	\$27,233,090	\$15,946,826	\$8,484,562	393
Health Services	\$20,707,374	\$14,481,227	\$12,244,012	207
Miscellaneous Services	\$18,899,070	\$7,768,991	\$6,735,067	165
Households	\$857,399	\$857,399	\$839,257	59
Total	\$631,725,460	\$308,426,622	\$213,667,791	3,876

Note: The scenario is based on the land identified for redevelopment and is consistent with all applicable zoning and standard coverage ratios. Average construction costs and infrastructure requirements were incorporated. The allocation to various uses is typical of mixed-use properties and is well within reasonable absorption patterns as determined by a comprehensive absorption analysis.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Impact of Construction and Development Outlays
Associated with a Representative Mixed-Use Buildout Scenario Within the
Temple Medical and Education District (TMED) on Business Activity
in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$10,798,248	\$3,027,832	\$2,062,122	34
Forestry & Fishery Products	\$298,122	\$234,132	\$86,836	1
Coal Mining	\$1,206,071	\$356,149	\$375,298	3
Crude Petroleum & Natural Gas	\$8,581,252	\$1,882,521	\$868,216	4
Miscellaneous Mining	\$1,515,402	\$715,082	\$420,356	5
New Construction	\$225,223,862	\$95,981,997	\$79,095,144	1,143
Maintenance & Repair Construction	\$11,913,100	\$6,313,972	\$5,203,106	75
Food Products & Tobacco	\$22,676,399	\$5,870,216	\$2,998,787	51
Textile Mill Products	\$388,545	\$103,124	\$87,253	2
Apparel	\$5,283,154	\$2,911,724	\$1,475,415	41
Paper & Allied Products	\$4,796,429	\$2,179,673	\$985,414	15
Printing & Publishing	\$5,063,097	\$2,523,437	\$1,647,104	29
Chemicals & Petroleum Refining	\$27,921,404	\$4,768,446	\$2,239,062	17
Rubber & Leather Products	\$5,278,239	\$2,222,234	\$1,299,108	27
Lumber Products & Furniture	\$8,178,958	\$2,759,083	\$1,967,074	42
Stone, Clay, & Glass Products	\$16,265,545	\$7,897,531	\$4,130,442	69
Primary Metal	\$9,340,653	\$2,673,031	\$1,989,674	31
Fabricated Metal Products	\$29,848,401	\$10,995,922	\$7,098,982	125
Machinery, Except Electrical	\$9,379,993	\$3,458,430	\$2,470,716	27
Electric & Electronic Equipment	\$5,916,748	\$3,081,026	\$1,841,942	16
Motor Vehicles & Equipment	\$1,875,193	\$400,539	\$260,216	4
Transp. Equip., Exc. Motor Vehicles	\$1,047,209	\$453,123	\$296,100	4
Instruments & Related Products	\$924,661	\$411,633	\$312,879	4
Miscellaneous Manufacturing	\$1,650,130	\$648,153	\$447,039	7
Transportation	\$24,169,893	\$16,068,101	\$10,626,867	151
Communication	\$14,164,010	\$8,747,999	\$3,734,802	34
Electric, Gas, Water, Sanitary Services	\$29,589,786	\$6,672,856	\$2,911,856	13
Wholesale Trade	\$33,153,282	\$22,441,495	\$12,939,965	148
Retail Trade	\$71,313,640	\$59,095,777	\$35,337,385	950
Finance	\$9,774,922	\$5,280,081	\$3,074,606	28
Insurance	\$12,815,628	\$7,668,586	\$4,584,583	57
Real Estate	\$71,154,220	\$10,038,527	\$1,617,424	15
Hotels, Lodging Places, Amusements	\$6,622,017	\$3,467,739	\$2,274,957	57
Personal Services	\$13,188,460	\$8,126,615	\$6,322,638	109
Business Services	\$37,352,602	\$23,414,278	\$19,100,051	238
Eating & Drinking Places	\$29,672,841	\$17,375,646	\$9,244,771	428
Health Services	\$22,265,174	\$15,585,363	\$13,177,568	223
Miscellaneous Services	\$20,013,108	\$8,204,877	\$7,112,945	174
Households	\$1,005,698	\$1,005,698	\$984,418	70
Total	\$811,626,096	\$375,062,648	\$252,703,121	4,469

Note: The scenario is based on the land identified for redevelopment and is consistent with all applicable zoning and standard coverage ratios. Average construction costs and infrastructure requirements were incorporated. The allocation to various uses is typical of mixed-use properties and is well within reasonable absorption patterns as determined by a comprehensive absorption analysis.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Annual Impact of Ongoing Operations at Maturity Associated
with a Representative Mixed-Use Buildout Scenario Within the Temple Medical
and Education District on Business Activity in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$13,209,346	\$3,658,953	\$2,491,949	53
Forestry & Fishery Products	\$51,244	\$51,901	\$19,253	0
Coal Mining	\$15,723	\$4,488	\$4,738	0
Crude Petroleum & Natural Gas	\$211,391	\$46,387	\$21,396	0
Miscellaneous Mining	\$409,577	\$149,881	\$88,115	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$32,096,660	\$16,040,914	\$13,218,718	252
Food Products & Tobacco	\$20,333,019	\$5,253,666	\$2,683,821	67
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$3,042,354	\$1,692,851	\$857,790	32
Paper & Allied Products	\$7,518,375	\$3,378,007	\$1,527,171	30
Printing & Publishing	\$14,980,039	\$7,470,195	\$4,875,966	111
Chemicals & Petroleum Refining	\$3,689,799	\$558,911	\$262,443	2
Rubber & Leather Products	\$5,786,623	\$2,515,640	\$1,470,630	38
Lumber Products & Furniture	\$2,539,491	\$877,416	\$625,548	17
Stone, Clay, & Glass Products	\$2,967,859	\$1,635,590	\$855,421	19
Primary Metal	\$2,256,299	\$627,581	\$467,139	9
Fabricated Metal Products	\$1,257,292	\$447,992	\$289,221	6
Machinery, Except Electrical	\$2,614,234	\$1,051,759	\$751,374	11
Electric & Electronic Equipment	\$626,504	\$332,077	\$198,531	2
Motor Vehicles & Equipment	\$361,036	\$75,341	\$48,951	0
Transp. Equip., Exc. Motor Vehicles	\$177,738	\$75,615	\$49,416	0
Instruments & Related Products	\$5,839	\$2,268	\$1,720	0
Miscellaneous Manufacturing	\$934,835	\$366,280	\$252,623	5
Transportation	\$30,462,479	\$21,404,686	\$14,156,297	255
Communication	\$17,661,257	\$10,899,121	\$4,653,184	56
Electric, Gas, Water, Sanitary Services	\$26,243,708	\$5,932,602	\$2,588,832	15
Wholesale Trade	\$34,088,352	\$23,054,510	\$13,293,438	206
Retail Trade	\$174,539,111	\$144,606,978	\$86,470,351	2,706
Finance	\$80,294,715	\$50,161,592	\$29,209,240	404
Insurance	\$19,987,244	\$17,398,256	\$10,401,366	178
Real Estate	\$319,790,757	\$103,512,719	\$16,678,143	204
Hotels, Lodging Places, Amusements	\$9,449,300	\$4,953,631	\$3,249,760	107
Personal Services	\$22,157,236	\$13,624,978	\$10,600,453	242
Business Services	\$227,213,621	\$144,890,535	\$118,193,547	2,084
Eating & Drinking Places	\$70,274,433	\$41,129,555	\$21,883,115	1,270
Health Services	\$37,138,166	\$25,985,602	\$21,971,064	483
Miscellaneous Services	\$33,659,926	\$14,067,877	\$12,195,670	395
Households	\$1,591,245	\$1,591,245	\$1,557,571	150
Total	\$1,219,636,828	\$669,527,598	\$398,163,964	9,409

NOTE: The scenario is based on the land identified for redevelopment and is consistent with all applicable zoning and standard coverage ratios. The allocation to various uses is typical of mixed-use properties and is well within reasonable absorption patterns as determined by a comprehensive absorption analysis. Activity within the anticipated office development is based on typical employment per square foot and allocated based on projected patterns of usage across multiple relevant sectors (adjusted to reflect normal vacancy patterns). Various categories of retail activity were estimated based on typical sales per square foot (again adjusted for vacancies).

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Annual Impact of Ongoing Operations at Maturity Associated
with a Representative Mixed-Use Buildout Scenario Within the Temple Medical
and Education District on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$21,371,945	\$5,916,440	\$4,029,424	86
Forestry & Fishery Products	\$476,472	\$483,181	\$179,200	2
Coal Mining	\$1,909,531	\$545,891	\$575,237	5
Crude Petroleum & Natural Gas	\$13,932,212	\$3,057,140	\$1,409,950	9
Miscellaneous Mining	\$421,666	\$155,073	\$91,160	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$32,986,238	\$16,496,788	\$13,594,382	259
Food Products & Tobacco	\$49,646,669	\$12,825,912	\$6,552,092	163
Textile Mill Products	\$575,921	\$145,929	\$123,463	3
Apparel	\$9,386,893	\$5,222,220	\$2,646,179	98
Paper & Allied Products	\$7,737,375	\$3,474,918	\$1,570,977	31
Printing & Publishing	\$15,292,253	\$7,628,285	\$4,979,161	114
Chemicals & Petroleum Refining	\$38,949,061	\$5,899,763	\$2,770,281	28
Rubber & Leather Products	\$5,954,922	\$2,588,013	\$1,512,938	39
Lumber Products & Furniture	\$2,607,794	\$901,381	\$642,629	17
Stone, Clay, & Glass Products	\$3,058,134	\$1,685,622	\$881,590	19
Primary Metal	\$2,328,001	\$647,424	\$481,907	10
Fabricated Metal Products	\$6,140,055	\$2,188,272	\$1,412,754	32
Machinery, Except Electrical	\$4,274,658	\$1,719,602	\$1,228,488	18
Electric & Electronic Equipment	\$4,803,627	\$2,545,784	\$1,521,956	19
Motor Vehicles & Equipment	\$3,187,740	\$666,741	\$433,165	8
Transp. Equip., Exc. Motor Vehicles	\$1,447,161	\$615,752	\$402,378	6
Instruments & Related Products	\$1,000,655	\$389,339	\$295,934	5
Miscellaneous Manufacturing	\$2,893,120	\$1,133,764	\$781,970	17
Transportation	\$35,157,101	\$24,680,594	\$16,322,868	294
Communication	\$32,434,868	\$19,985,465	\$8,532,428	103
Electric, Gas, Water, Sanitary Services	\$59,867,487	\$13,604,746	\$5,936,744	37
Wholesale Trade	\$38,998,617	\$26,375,865	\$15,208,555	236
Retail Trade	\$181,354,212	\$150,254,239	\$89,847,231	2,820
Finance	\$82,289,343	\$51,266,636	\$29,852,711	413
Insurance	\$33,556,814	\$25,655,910	\$15,338,113	259
Real Estate	\$361,570,244	\$113,749,326	\$18,327,487	223
Hotels, Lodging Places, Amusements	\$12,617,174	\$6,601,763	\$4,330,983	143
Personal Services	\$23,723,192	\$14,599,001	\$11,358,265	259
Business Services	\$245,408,754	\$156,567,182	\$127,718,698	2,245
Eating & Drinking Places	\$73,352,824	\$42,932,395	\$22,842,323	1,329
Health Services	\$39,065,810	\$27,351,877	\$23,126,256	509
Miscellaneous Services	\$35,059,839	\$14,615,610	\$12,670,517	411
Households	\$1,846,394	\$1,846,394	\$1,807,329	174
Total	\$1,486,684,777	\$767,020,236	\$451,337,725	10,446

NOTE: The scenario is based on the land identified for redevelopment and is consistent with all applicable zoning and standard coverage ratios. The allocation to various uses is typical of mixed-use properties and is well within reasonable absorption patterns as determined by a comprehensive absorption analysis. Activity within the anticipated office development is based on typical employment per square foot and allocated based on projected patterns of usage across multiple relevant sectors (adjusted to reflect normal vacancy patterns). Various categories of retail activity were estimated based on typical sales per square foot (again adjusted for vacancies).

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Total Impact of Construction and Ongoing Operations of Major Entities and Potential Mixed-Use Development of Redevelopment Areas



**The Total Anticipated Impact of Construction and Development Outlays
Associated with a Representative Mixed-Use Buildout Scenario and All Major
Entities Presently Located or Planning to Locate Within the Temple Medical
and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person- Years)
Agricultural Products & Services	\$17,674,266	\$4,992,245	\$3,399,997	56
Forestry & Fishery Products	\$78,331	\$65,169	\$24,170	0
Coal Mining	\$26,366	\$7,546	\$7,951	0
Crude Petroleum & Natural Gas	\$358,395	\$78,063	\$36,002	0
Miscellaneous Mining	\$4,529,280	\$2,182,212	\$1,282,800	15
New Construction	\$598,927,783	\$260,021,465	\$214,273,882	3,102
Maintenance & Repair Construction	\$30,062,663	\$15,944,114	\$13,138,943	190
Food Products & Tobacco	\$24,516,660	\$6,338,167	\$3,237,838	56
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$4,569,902	\$2,534,007	\$1,284,020	36
Paper & Allied Products	\$12,028,496	\$5,417,184	\$2,449,070	38
Printing & Publishing	\$12,926,954	\$6,403,984	\$4,180,024	73
Chemicals & Petroleum Refining	\$7,314,384	\$1,235,267	\$580,029	4
Rubber & Leather Products	\$14,517,684	\$6,084,539	\$3,556,994	73
Lumber Products & Furniture	\$15,980,593	\$5,490,555	\$3,914,463	84
Stone, Clay, & Glass Products	\$47,444,786	\$22,949,375	\$12,002,619	201
Primary Metal	\$24,653,877	\$6,932,626	\$5,160,308	80
Fabricated Metal Products	\$15,002,546	\$5,648,170	\$3,646,466	64
Machinery, Except Electrical	\$15,877,736	\$5,883,870	\$4,203,461	46
Electric & Electronic Equipment	\$2,076,369	\$1,088,585	\$650,794	6
Motor Vehicles & Equipment	\$566,072	\$119,434	\$77,592	1
Transp. Equip., Exc. Motor Vehicles	\$345,256	\$151,897	\$99,259	1
Instruments & Related Products	\$16,481	\$7,309	\$5,556	0
Miscellaneous Manufacturing	\$1,445,401	\$561,322	\$387,150	6
Transportation	\$55,608,501	\$36,944,985	\$24,434,093	347
Communication	\$21,174,308	\$13,085,339	\$5,586,552	51
Electric, Gas, Water, Sanitary Services	\$34,494,861	\$7,743,842	\$3,379,206	15
Wholesale Trade	\$76,725,202	\$51,847,510	\$29,895,736	343
Retail Trade	\$175,707,488	\$145,381,241	\$86,933,333	2,338
Finance	\$23,598,089	\$12,746,529	\$7,422,341	68
Insurance	\$14,790,796	\$8,831,428	\$5,279,775	65
Real Estate	\$138,058,048	\$17,543,855	\$2,826,696	26
Hotels, Lodging Places, Amusements	\$13,098,880	\$6,855,194	\$4,497,244	112
Personal Services	\$32,243,663	\$19,815,133	\$15,416,495	266
Business Services	\$70,127,608	\$43,547,536	\$35,523,631	444
Eating & Drinking Places	\$73,151,053	\$42,777,379	\$22,759,849	1,055
Health Services	\$55,777,277	\$38,926,029	\$32,912,318	558
Miscellaneous Services	\$51,346,398	\$21,038,562	\$18,238,680	447
Households	\$2,317,559	\$2,317,559	\$2,268,520	161
Total	\$1,689,160,014	\$829,539,225	\$574,973,856	10,425

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Total Anticipated Impact of Construction and Development Outlays
Associated with a Representative Mixed-Use Buildout Scenario and All Major
Entities Presently Located or Planning to Locate Within the Temple Medical
and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Person-Years)
Agricultural Products & Services	\$29,140,517	\$8,214,879	\$5,594,790	92
Forestry & Fishery Products	\$739,785	\$623,457	\$231,231	3
Coal Mining	\$3,238,729	\$927,323	\$977,180	7
Crude Petroleum & Natural Gas	\$23,863,134	\$5,198,045	\$2,397,332	12
Miscellaneous Mining	\$4,554,857	\$2,193,189	\$1,289,253	15
New Construction	\$598,927,783	\$260,021,465	\$214,273,882	3,102
Maintenance & Repair Construction	\$31,983,937	\$16,927,263	\$13,949,118	202
Food Products & Tobacco	\$60,963,915	\$15,755,640	\$8,048,735	138
Textile Mill Products	\$1,058,954	\$276,099	\$233,606	5
Apparel	\$14,256,437	\$7,903,889	\$4,005,022	112
Paper & Allied Products	\$12,502,353	\$5,626,578	\$2,543,734	40
Printing & Publishing	\$13,593,935	\$6,741,224	\$4,400,150	77
Chemicals & Petroleum Refining	\$77,366,966	\$13,021,832	\$6,114,506	46
Rubber & Leather Products	\$14,879,712	\$6,239,994	\$3,647,872	75
Lumber Products & Furniture	\$16,130,226	\$5,542,962	\$3,951,826	84
Stone, Clay, & Glass Products	\$47,639,150	\$23,056,943	\$12,058,877	202
Primary Metal	\$24,810,398	\$6,975,866	\$5,192,493	80
Fabricated Metal Products	\$71,493,992	\$26,909,015	\$17,372,496	305
Machinery, Except Electrical	\$25,498,489	\$9,456,333	\$6,755,644	74
Electric & Electronic Equipment	\$15,761,768	\$8,263,847	\$4,940,409	42
Motor Vehicles & Equipment	\$5,047,867	\$1,067,677	\$693,633	10
Transp. Equip., Exc. Motor Vehicles	\$2,818,724	\$1,239,065	\$809,686	10
Instruments & Related Products	\$2,803,644	\$1,241,030	\$943,295	13
Miscellaneous Manufacturing	\$4,512,185	\$1,753,166	\$1,209,178	20
Transportation	\$64,630,825	\$42,965,535	\$28,415,870	403
Communication	\$38,404,353	\$23,700,823	\$10,118,642	92
Electric, Gas, Water, Sanitary Services	\$79,455,545	\$17,863,861	\$7,795,312	34
Wholesale Trade	\$87,549,872	\$59,162,258	\$34,113,485	392
Retail Trade	\$190,654,241	\$157,748,727	\$94,328,695	2,536
Finance	\$26,260,574	\$14,171,692	\$8,252,217	75
Insurance	\$34,376,212	\$20,526,469	\$12,271,532	151
Real Estate	\$191,361,230	\$26,899,702	\$4,334,125	39
Hotels, Lodging Places, Amusements	\$17,793,542	\$9,294,723	\$6,097,659	152
Personal Services	\$35,550,404	\$21,868,949	\$17,014,395	294
Business Services	\$102,785,349	\$64,181,655	\$52,355,784	654
Eating & Drinking Places	\$79,636,185	\$46,569,832	\$24,777,637	1,149
Health Services	\$59,918,084	\$41,856,686	\$35,390,215	600
Miscellaneous Services	\$54,307,633	\$22,195,515	\$19,241,662	472
Households	\$2,716,681	\$2,716,681	\$2,659,196	189
Total	\$2,168,988,191	\$1,006,899,892	\$678,800,373	11,996

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Anticipated Annual Impact of Ongoing Operations at Maturity Associated
with a Representative Mixed-Use Buildout Scenario and Major Facilities
Presently Located or Planning to Locate Within the Temple Medical
and Education District (TMED) on Business Activity
in the Temple/Bell County Area
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$64,598,577	\$17,021,968	\$11,593,831	201
Forestry & Fishery Products	\$229,801	\$199,021	\$73,787	0
Coal Mining	\$78,448	\$22,347	\$23,576	0
Crude Petroleum & Natural Gas	\$1,060,965	\$230,757	\$106,444	0
Miscellaneous Mining	\$3,152,585	\$1,210,445	\$711,601	6
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$130,269,552	\$68,718,259	\$56,631,320	880
Food Products & Tobacco	\$101,666,124	\$25,804,890	\$13,183,496	246
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$16,715,575	\$9,150,858	\$4,637,194	136
Paper & Allied Products	\$34,743,680	\$15,424,219	\$6,973,690	113
Printing & Publishing	\$51,444,501	\$25,372,116	\$16,561,953	313
Chemicals & Petroleum Refining	\$23,853,393	\$4,640,768	\$2,179,229	14
Rubber & Leather Products	\$43,172,878	\$18,211,355	\$10,646,938	226
Lumber Products & Furniture	\$11,085,435	\$3,874,519	\$2,762,559	61
Stone, Clay, & Glass Products	\$14,302,378	\$8,166,640	\$4,271,467	76
Primary Metal	\$11,039,642	\$3,040,123	\$2,263,047	34
Fabricated Metal Products	\$5,673,983	\$2,026,295	\$1,308,255	22
Machinery, Except Electrical	\$10,275,060	\$4,134,512	\$2,953,842	33
Electric & Electronic Equipment	\$3,550,399	\$1,910,452	\$1,142,225	9
Motor Vehicles & Equipment	\$1,682,094	\$351,196	\$228,178	2
Transp. Equip., Exc. Motor Vehicles	\$851,033	\$353,918	\$231,300	1
Instruments & Related Products	\$104,829	\$41,191	\$31,228	0
Miscellaneous Manufacturing	\$4,206,482	\$1,645,952	\$1,135,357	18
Transportation	\$142,950,744	\$97,508,042	\$64,492,397	969
Communication	\$72,385,765	\$44,720,799	\$19,094,062	185
Electric, Gas, Water, Sanitary Services	\$126,569,321	\$28,629,721	\$12,494,285	56
Wholesale Trade	\$177,624,411	\$120,106,797	\$69,259,523	849
Retail Trade	\$564,143,225	\$467,447,846	\$279,538,879	7,896
Finance	\$138,049,939	\$81,041,298	\$47,192,337	568
Insurance	\$56,704,824	\$39,348,651	\$23,525,357	340
Real Estate	\$700,060,967	\$164,371,683	\$26,484,583	293
Hotels, Lodging Places, Amusements	\$42,287,618	\$22,156,652	\$14,536,622	390
Personal Services	\$106,068,599	\$65,005,461	\$50,579,449	932
Business Services	\$376,756,707	\$234,159,385	\$191,018,886	2,992
Eating & Drinking Places	\$269,019,793	\$157,438,389	\$83,771,622	4,138
Health Services	\$1,395,701,045	\$864,274,010	\$730,760,194	12,486
Miscellaneous Services	\$207,390,373	\$99,086,649	\$85,961,792	2,212
Households	\$7,511,706	\$7,511,706	\$7,353,368	559
Total	\$4,916,982,450	\$2,704,358,892	\$1,845,713,873	37,259

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



**The Anticipated Annual Impact of Ongoing Operations at Maturity Associated
with a Representative Mixed-Use Buildout Scenario and Major Facilities
Presently Located or Planning to Locate Within the Temple Medical
and Education District (TMED) on Business Activity in Texas
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$104,480,774	\$27,559,109	\$18,770,806	328
Forestry & Fishery Products	\$2,141,929	\$1,869,449	\$693,405	8
Coal Mining	\$9,513,411	\$2,713,856	\$2,859,969	20
Crude Petroleum & Natural Gas	\$69,826,752	\$15,189,622	\$7,005,880	36
Miscellaneous Mining	\$3,211,123	\$1,235,598	\$726,384	6
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$134,560,314	\$70,917,052	\$58,443,374	909
Food Products & Tobacco	\$248,136,714	\$63,008,494	\$32,190,456	604
Textile Mill Products	\$3,533,325	\$892,972	\$755,590	17
Apparel	\$51,406,112	\$28,148,944	\$14,264,506	424
Paper & Allied Products	\$35,799,601	\$15,891,503	\$7,184,946	119
Printing & Publishing	\$52,953,710	\$26,136,273	\$17,060,772	324
Chemicals & Petroleum Refining	\$249,882,838	\$48,369,987	\$22,713,506	177
Rubber & Leather Products	\$43,985,295	\$18,560,698	\$10,851,187	231
Lumber Products & Furniture	\$11,413,984	\$3,989,774	\$2,844,756	64
Stone, Clay, & Glass Products	\$14,738,095	\$8,408,133	\$4,397,769	77
Primary Metal	\$11,384,781	\$3,135,616	\$2,334,136	37
Fabricated Metal Products	\$27,764,043	\$9,916,837	\$6,402,746	120
Machinery, Except Electrical	\$16,908,696	\$6,802,894	\$4,860,310	57
Electric & Electronic Equipment	\$27,130,575	\$14,592,558	\$8,724,392	80
Motor Vehicles & Equipment	\$14,868,458	\$3,111,462	\$2,021,542	29
Transp. Equip., Exc. Motor Vehicles	\$6,930,990	\$2,884,797	\$1,885,296	21
Instruments & Related Products	\$17,564,138	\$6,897,921	\$5,243,198	67
Miscellaneous Manufacturing	\$13,044,898	\$5,105,429	\$3,521,663	59
Transportation	\$164,832,649	\$112,390,633	\$74,335,914	1,116
Communication	\$130,186,653	\$80,302,359	\$34,285,874	335
Electric, Gas, Water, Sanitary Services	\$291,467,746	\$66,295,986	\$28,932,056	136
Wholesale Trade	\$202,809,705	\$137,139,669	\$79,081,491	968
Retail Trade	\$596,913,041	\$494,602,208	\$295,777,271	8,356
Finance	\$146,087,258	\$85,364,059	\$49,709,675	596
Insurance	\$117,984,796	\$76,130,274	\$45,516,444	631
Real Estate	\$882,990,485	\$205,273,726	\$33,075,191	357
Hotels, Lodging Places, Amusements	\$55,468,690	\$28,987,143	\$19,017,983	509
Personal Services	\$113,655,331	\$69,724,378	\$54,251,121	1,002
Business Services	\$455,787,625	\$283,252,548	\$231,068,389	3,535
Eating & Drinking Places	\$283,940,805	\$166,176,818	\$88,421,164	4,367
Health Services	\$1,405,008,696	\$870,871,093	\$736,338,445	12,585
Miscellaneous Services	\$214,168,778	\$101,738,771	\$88,261,163	2,274
Households	\$8,722,945	\$8,722,945	\$8,539,116	653
Total	\$6,241,205,756	\$3,172,311,588	\$2,102,367,889	41,233

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group



Potential Role of the Temple Medical and Education District as a Catalyst for Economic Development



**The Potential Annual Incremental Impact at Maturity of an Enhanced Concentration of Bioscience Manufacturing Facilitated by the Catalyst of the Temple Medical and Education District (TMED) on Business Activity in the Temple/Bell County Area (Scenario 1)
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$5,480,412	\$1,470,960	\$1,001,806	16
Forestry & Fishery Products	\$22,899	\$19,637	\$7,284	0
Coal Mining	\$6,987	\$2,001	\$2,108	0
Crude Petroleum & Natural Gas	\$95,420	\$20,839	\$9,610	0
Miscellaneous Mining	\$485,219	\$198,017	\$116,402	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$8,034,017	\$4,298,076	\$3,541,882	51
Food Products & Tobacco	\$8,208,854	\$2,014,995	\$1,029,356	18
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$1,112,174	\$617,646	\$312,970	9
Paper & Allied Products	\$7,655,659	\$3,458,227	\$1,563,439	24
Printing & Publishing	\$7,020,012	\$3,584,097	\$2,339,420	41
Chemicals & Petroleum Refining	\$136,263,482	\$60,749,919	\$28,525,615	216
Rubber & Leather Products	\$7,708,434	\$3,189,349	\$1,864,479	38
Lumber Products & Furniture	\$1,081,813	\$372,734	\$265,740	6
Stone, Clay, & Glass Products	\$2,748,148	\$1,743,442	\$911,828	15
Primary Metal	\$3,069,672	\$663,368	\$493,779	8
Fabricated Metal Products	\$959,421	\$358,440	\$231,410	4
Machinery, Except Electrical	\$1,113,100	\$493,296	\$352,412	4
Electric & Electronic Equipment	\$296,370	\$158,208	\$94,583	1
Motor Vehicles & Equipment	\$129,075	\$26,868	\$17,456	0
Transp. Equip., Exc. Motor Vehicles	\$72,441	\$30,986	\$20,247	0
Instruments & Related Products	\$66,393,440	\$27,902,309	\$21,208,298	278
Miscellaneous Manufacturing	\$370,891	\$150,177	\$103,577	2
Transportation	\$13,137,150	\$8,789,514	\$5,813,072	82
Communication	\$6,316,997	\$3,862,893	\$1,649,193	15
Electric, Gas, Water, Sanitary Services	\$9,640,985	\$2,178,448	\$950,617	4
Wholesale Trade	\$20,323,735	\$13,742,070	\$7,923,800	91
Retail Trade	\$36,006,303	\$29,831,567	\$17,838,323	479
Finance	\$7,102,323	\$3,865,352	\$2,250,806	21
Insurance	\$3,428,460	\$2,046,028	\$1,223,195	15
Real Estate	\$34,540,798	\$5,298,430	\$853,693	8
Hotels, Lodging Places, Amusements	\$3,237,457	\$1,673,562	\$1,097,914	27
Personal Services	\$8,075,687	\$4,936,461	\$3,840,645	66
Business Services	\$16,041,809	\$9,612,586	\$7,841,408	98
Eating & Drinking Places	\$20,647,175	\$12,093,035	\$6,434,139	298
Health Services	\$12,946,786	\$9,043,506	\$7,646,369	130
Miscellaneous Services	\$12,542,331	\$5,441,536	\$4,717,359	115
Households	\$2,317,559	\$563,228	\$551,310	39
Total	\$464,633,492	\$224,501,806	\$134,645,544	2,221

NOTE: Scenario I assumes that the Temple Medical and Education District (TMED) facilitates economic development and competitiveness in the area sufficiently to achieve a relative concentration in biosciences manufacturing equivalent to the US average. Only incremental gains above projected baseline levels are included.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

The Potential Annual Incremental Impact at Maturity of an Enhanced Concentration of Bioscience Manufacturing Facilitated by the Catalyst of the Temple Medical and Education District (TMED) on Business Activity in Texas (Scenario 1)
Detailed Industrial Category

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$8,958,264	\$2,405,746	\$1,638,447	27
Forestry & Fishery Products	\$214,474	\$185,648	\$68,854	1
Coal Mining	\$858,801	\$246,033	\$259,260	2
Crude Petroleum & Natural Gas	\$6,333,245	\$1,383,165	\$637,915	3
Miscellaneous Mining	\$491,840	\$200,861	\$118,076	1
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$8,518,578	\$4,546,395	\$3,746,512	54
Food Products & Tobacco	\$20,292,493	\$4,991,532	\$2,549,912	44
Textile Mill Products	\$260,746	\$68,600	\$58,043	1
Apparel	\$3,479,154	\$1,931,805	\$978,875	27
Paper & Allied Products	\$7,774,893	\$3,510,992	\$1,587,293	25
Printing & Publishing	\$7,190,564	\$3,670,457	\$2,395,790	42
Chemicals & Petroleum Refining	\$166,065,400	\$71,458,184	\$33,553,766	254
Rubber & Leather Products	\$7,800,208	\$3,228,814	\$1,887,550	39
Lumber Products & Furniture	\$1,118,882	\$385,736	\$275,009	6
Stone, Clay, & Glass Products	\$2,797,364	\$1,770,719	\$926,093	15
Primary Metal	\$3,108,621	\$674,144	\$501,799	8
Fabricated Metal Products	\$4,645,483	\$1,734,120	\$1,119,551	20
Machinery, Except Electrical	\$1,834,446	\$810,264	\$578,857	6
Electric & Electronic Equipment	\$2,282,335	\$1,217,867	\$728,084	6
Motor Vehicles & Equipment	\$1,156,763	\$241,634	\$156,982	2
Transp. Equip., Exc. Motor Vehicles	\$595,198	\$254,597	\$166,371	2
Instruments & Related Products	\$66,954,857	\$28,142,120	\$21,390,576	281
Miscellaneous Manufacturing	\$1,159,176	\$468,937	\$323,431	5
Transportation	\$15,295,883	\$10,239,077	\$6,771,760	96
Communication	\$11,915,447	\$7,268,055	\$3,102,965	28
Electric, Gas, Water, Sanitary Services	\$23,444,736	\$5,319,855	\$2,321,444	10
Wholesale Trade	\$23,198,841	\$15,686,449	\$9,044,946	104
Retail Trade	\$39,703,457	\$32,895,171	\$19,670,261	529
Finance	\$7,884,952	\$4,286,666	\$2,496,137	23
Insurance	\$8,009,044	\$4,780,255	\$2,857,825	35
Real Estate	\$48,535,180	\$8,094,081	\$1,304,132	12
Hotels, Lodging Places, Amusements	\$4,441,209	\$2,290,130	\$1,502,404	38
Personal Services	\$8,933,660	\$5,470,121	\$4,255,843	74
Business Services	\$23,595,052	\$14,226,260	\$11,604,982	145
Eating & Drinking Places	\$22,334,820	\$13,081,388	\$6,959,997	323
Health Services	\$13,998,274	\$9,788,777	\$8,276,502	140
Miscellaneous Services	\$13,308,992	\$5,741,506	\$4,977,408	122
Households	\$2,317,559	\$662,583	\$648,563	46
Total	\$590,808,892	\$273,358,745	\$161,442,215	2,593

NOTE: Scenario I assumes that the Temple Medical and Education District (TMED) facilitates economic development and competitiveness in the area sufficiently to achieve a relative concentration in biosciences manufacturing equivalent to the US average. Only incremental gains above projected baseline levels are included.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

The Potential Annual Incremental Impact at Maturity of an Enhanced Concentration of Bioscience Manufacturing Facilitated by the Catalyst of the Temple Medical and Education District (TMED) on Business Activity in the Temple/Bell County Area (Scenario 2)
Detailed Industrial Category

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$8,854,074	\$2,376,803	\$1,618,736	27
Forestry & Fishery Products	\$36,988	\$31,795	\$11,794	0
Coal Mining	\$11,262	\$3,224	\$3,396	0
Crude Petroleum & Natural Gas	\$153,911	\$33,620	\$15,504	0
Miscellaneous Mining	\$785,149	\$320,124	\$188,182	2
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$12,948,586	\$6,927,375	\$5,708,588	82
Food Products & Tobacco	\$13,249,837	\$3,250,249	\$1,660,382	29
Textile Mill Products	\$0	\$0	\$0	0
Apparel	\$1,789,960	\$993,985	\$503,667	14
Paper & Allied Products	\$12,323,778	\$5,567,327	\$2,516,948	39
Printing & Publishing	\$11,378,460	\$5,810,825	\$3,792,856	66
Chemicals & Petroleum Refining	\$222,382,093	\$99,155,551	\$46,559,290	353
Rubber & Leather Products	\$12,331,870	\$5,100,273	\$2,981,596	61
Lumber Products & Furniture	\$1,736,689	\$598,592	\$426,765	9
Stone, Clay, & Glass Products	\$4,440,484	\$2,818,999	\$1,474,348	25
Primary Metal	\$4,879,370	\$1,057,617	\$787,239	12
Fabricated Metal Products	\$1,541,634	\$575,261	\$371,390	6
Machinery, Except Electrical	\$1,788,553	\$791,983	\$565,795	6
Electric & Electronic Equipment	\$473,937	\$252,865	\$151,172	1
Motor Vehicles & Equipment	\$207,860	\$43,251	\$28,100	0
Transp. Equip., Exc. Motor Vehicles	\$116,586	\$49,890	\$32,599	0
Instruments & Related Products	\$104,348,373	\$43,853,138	\$33,332,382	438
Miscellaneous Manufacturing	\$598,405	\$242,439	\$167,211	3
Transportation	\$21,173,777	\$14,167,774	\$9,370,062	133
Communication	\$10,195,361	\$6,233,807	\$2,661,412	24
Electric, Gas, Water, Sanitary Services	\$15,526,127	\$3,507,927	\$1,530,767	7
Wholesale Trade	\$32,738,923	\$22,136,880	\$12,764,322	146
Retail Trade	\$57,971,214	\$48,029,311	\$28,719,991	772
Finance	\$11,460,638	\$6,238,242	\$3,632,547	33
Insurance	\$5,522,767	\$3,295,814	\$1,970,365	24
Real Estate	\$55,664,539	\$8,552,706	\$1,378,029	13
Hotels, Lodging Places, Amusements	\$5,214,463	\$2,695,135	\$1,768,101	44
Personal Services	\$13,010,232	\$7,951,924	\$6,186,724	107
Business Services	\$25,928,725	\$15,536,153	\$12,673,521	158
Eating & Drinking Places	\$33,287,726	\$19,496,449	\$10,373,150	481
Health Services	\$20,846,255	\$14,561,472	\$12,311,861	209
Miscellaneous Services	\$20,214,229	\$8,773,807	\$7,606,160	186
Households	\$2,317,559	\$906,981	\$887,790	63
Total	\$747,450,392	\$361,939,567	\$216,732,740	3,572

Note: Scenario II assumes that the Temple Medical and Education District (TMED) facilitates economic development and competitiveness in the area sufficiently to achieve a relative concentration in biosciences manufacturing equivalent to that of California. Only incremental gains above projected baseline levels are included.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

**The Potential Annual Incremental Impact at Maturity of an Enhanced
Concentration of Bioscience Manufacturing Facilitated by the Catalyst of the
Temple Medical and Education District (TMED) on Business Activity
in Texas (Scenario 2)
Detailed Industrial Category**

Category	Total Expenditures (2011 Dollars)	Gross Product (2011 Dollars)	Personal Income (2011 Dollars)	Employment (Permanent Jobs)
Agricultural Products & Services	\$14,472,939	\$3,887,248	\$2,647,433	43
Forestry & Fishery Products	\$346,439	\$300,561	\$111,473	1
Coal Mining	\$1,384,534	\$396,486	\$417,802	3
Crude Petroleum & Natural Gas	\$10,216,201	\$2,231,568	\$1,029,199	5
Miscellaneous Mining	\$795,847	\$324,721	\$190,886	2
New Construction	\$0	\$0	\$0	0
Maintenance & Repair Construction	\$13,731,559	\$7,328,619	\$6,039,238	87
Food Products & Tobacco	\$32,755,483	\$8,052,134	\$4,113,413	71
Textile Mill Products	\$418,734	\$110,271	\$93,301	2
Apparel	\$5,600,353	\$3,109,393	\$1,575,576	44
Paper & Allied Products	\$12,516,442	\$5,652,588	\$2,555,492	40
Printing & Publishing	\$11,654,046	\$5,950,369	\$3,883,939	68
Chemicals & Petroleum Refining	\$270,540,668	\$116,527,967	\$54,716,646	415
Rubber & Leather Products	\$12,480,163	\$5,164,042	\$3,018,875	62
Lumber Products & Furniture	\$1,796,587	\$619,601	\$441,743	9
Stone, Clay, & Glass Products	\$4,520,010	\$2,863,074	\$1,497,399	25
Primary Metal	\$4,942,306	\$1,075,029	\$800,199	12
Fabricated Metal Products	\$7,465,428	\$2,783,481	\$1,797,020	32
Machinery, Except Electrical	\$2,948,205	\$1,301,138	\$929,539	10
Electric & Electronic Equipment	\$3,650,877	\$1,947,139	\$1,164,068	10
Motor Vehicles & Equipment	\$1,863,091	\$389,036	\$252,745	4
Transp. Equip., Exc. Motor Vehicles	\$958,048	\$409,968	\$267,900	3
Instruments & Related Products	\$105,252,520	\$44,239,459	\$33,626,020	441
Miscellaneous Manufacturing	\$1,870,343	\$757,055	\$522,150	8
Transportation	\$24,655,533	\$16,505,941	\$10,916,441	155
Communication	\$19,240,862	\$11,734,896	\$5,010,003	45
Electric, Gas, Water, Sanitary Services	\$37,776,329	\$8,570,598	\$3,739,982	16
Wholesale Trade	\$37,373,565	\$25,271,220	\$14,571,610	167
Retail Trade	\$63,945,232	\$52,979,611	\$31,680,114	851
Finance	\$12,724,157	\$6,918,492	\$4,028,656	37
Insurance	\$12,903,261	\$7,701,296	\$4,604,138	57
Real Estate	\$78,243,950	\$13,066,561	\$2,105,307	19
Hotels, Lodging Places, Amusements	\$7,155,414	\$3,689,150	\$2,420,208	61
Personal Services	\$14,396,580	\$8,814,234	\$6,857,618	119
Business Services	\$38,140,532	\$22,994,300	\$18,757,456	234
Eating & Drinking Places	\$36,014,694	\$21,093,473	\$11,222,853	520
Health Services	\$22,545,292	\$15,765,712	\$13,330,056	226
Miscellaneous Services	\$21,453,033	\$9,258,511	\$8,026,359	197
Households	\$2,317,559	\$1,067,115	\$1,044,535	74
Total	\$951,066,816	\$440,852,057	\$260,007,395	4,174

Note: Scenario II assumes that the Temple Medical and Education District (TMED) facilitates economic development and competitiveness in the area sufficiently to achieve a relative concentration in biosciences manufacturing equivalent to that of California. Only incremental gains above projected baseline levels are included.

SOURCE: US Multi-Regional Impact Assessment System, The Perryman Group

Forecast Tables for Temple/Bell County, Texas

**Historical and Projected Values for Key Economic Indicators for
Bell County***

Date	Gross Area Product	Real				Total Employment	Wage and Salary Employment	
		Real Gross Area Product	Personal Income (by place of residence)	Real Personal Income (by place of residence)	Personal Income (by place of work)			
2001	\$7,218.747	\$8,410.446	\$6,040.205	\$6,615.244	\$5,683.090	\$6,224.131	155.5	135.5
2002	\$7,669.780	\$8,619.187	\$6,382.152	\$6,930.767	\$6,069.921	\$6,591.696	157.6	136.6
2003	\$8,241.249	\$8,951.754	\$6,770.805	\$7,172.878	\$6,559.119	\$6,948.622	159.2	137.0
2004	\$8,854.979	\$9,237.498	\$7,242.913	\$7,494.291	\$7,027.094	\$7,270.982	161.8	138.3
2005	\$9,944.764	\$9,944.764	\$8,090.364	\$8,090.364	\$7,870.253	\$7,870.253	167.7	142.8
2006	\$11,138.258	\$10,650.131	\$8,920.137	\$8,672.264	\$8,865.293	\$8,618.944	175.9	149.9
2007	\$12,314.966	\$11,375.295	\$9,990.529	\$9,548.311	\$9,838.181	\$9,402.706	184.7	157.2
2008	\$13,399.007	\$12,111.729	\$10,761.807	\$9,903.239	\$10,625.091	\$9,777.430	193.2	164.0
2009	\$13,753.117	\$12,188.711	\$10,635.916	\$9,803.933	\$10,500.964	\$9,679.538	192.2	163.1
2010	\$14,453.115	\$12,498.832	\$11,075.786	\$10,080.152	\$10,935.425	\$9,952.409	194.6	165.1
2011	\$15,336.177	\$12,907.590	\$11,740.916	\$10,457.022	\$11,592.309	\$10,324.665	198.0	167.9
2012	\$16,364.795	\$13,383.860	\$12,514.558	\$10,888.406	\$12,356.353	\$10,750.759	202.1	171.4
2013	\$17,526.487	\$13,909.144	\$13,396.680	\$11,381.239	\$13,227.532	\$11,237.538	206.8	175.3
2014	\$18,739.976	\$14,434.976	\$14,375.853	\$11,912.330	\$14,194.566	\$11,762.108	211.3	179.1
2015	\$19,996.211	\$14,953.237	\$15,418.073	\$12,461.886	\$15,223.882	\$12,304.929	215.5	182.7
2016	\$21,315.337	\$15,477.759	\$16,526.716	\$13,030.191	\$16,318.818	\$12,866.279	219.7	186.2
2017	\$22,696.843	\$16,006.139	\$17,705.289	\$13,617.511	\$17,482.841	\$13,446.421	223.8	189.6
2018	\$24,147.929	\$16,542.090	\$18,957.432	\$14,224.092	\$18,719.547	\$14,045.603	227.8	193.0
2019	\$25,672.043	\$17,086.354	\$20,286.914	\$14,850.167	\$20,032.661	\$14,664.052	231.8	196.4
2020	\$27,274.606	\$17,640.893	\$21,697.639	\$15,495.943	\$21,426.043	\$15,301.975	235.9	199.7
2021	\$28,958.242	\$18,205.470	\$23,193.643	\$16,161.609	\$22,903.682	\$15,959.561	239.9	203.1
2022	\$30,725.556	\$18,779.818	\$24,779.097	\$16,847.331	\$24,469.700	\$16,636.972	243.9	206.5
2023	\$32,579.120	\$19,363.645	\$26,458.303	\$17,553.250	\$26,128.351	\$17,334.350	247.9	209.8
2024	\$34,521.472	\$19,956.628	\$28,235.696	\$18,279.483	\$27,884.018	\$18,051.810	251.9	213.2
2025	\$36,555.099	\$20,558.420	\$30,115.843	\$19,026.117	\$29,741.215	\$18,789.440	255.9	216.5
2026	\$38,682.431	\$21,168.642	\$32,103.439	\$19,793.216	\$31,704.585	\$19,547.304	259.9	219.8
2027	\$40,905.827	\$21,786.889	\$34,203.306	\$20,580.810	\$33,778.895	\$20,325.433	263.8	223.1
2028	\$43,227.565	\$22,412.729	\$36,420.393	\$21,388.902	\$35,969.038	\$21,123.830	267.8	226.4
2029	\$45,649.834	\$23,045.700	\$38,759.769	\$22,217.461	\$38,280.024	\$21,942.467	271.7	229.7
2030	\$48,174.717	\$23,685.313	\$41,226.620	\$23,066.425	\$40,716.983	\$22,781.281	275.5	232.9
2031	\$50,804.187	\$24,331.055	\$43,826.248	\$23,935.696	\$43,285.156	\$23,640.179	279.4	236.1
2032	\$53,540.087	\$24,982.382	\$46,564.062	\$24,825.143	\$45,989.892	\$24,519.030	283.2	239.2
2033	\$56,384.126	\$25,638.728	\$49,445.575	\$25,734.597	\$48,836.643	\$25,417.670	286.9	242.4
2034	\$59,337.865	\$26,299.499	\$52,476.397	\$26,663.853	\$51,830.956	\$26,335.897	290.6	245.5
2035	\$62,402.705	\$26,964.081	\$55,662.229	\$27,612.667	\$54,978.469	\$27,273.470	294.3	248.5



**Historical and Projected Values for Key Economic Indicators for
Bell County***

Date	Texas	Gross Product Deflator	Population	Industrial Production Index	Labor Productivity
	Consumer Price Index				
2001	91.3	85.8	242.6	88.4	\$62,070
2002	92.1	89.0	248.0	86.6	\$63,087
2003	94.4	92.1	253.9	82.5	\$65,350
2004	96.6	95.9	255.5	98.9	\$66,805
2005	100.0	100.0	261.7	100.0	\$69,642
2006	102.9	104.6	266.5	101.0	\$71,053
2007	104.6	108.3	278.3	102.1	\$72,351
2008	108.7	110.6	285.6	101.7	\$73,852
2009	108.5	112.8	290.7	96.0	\$74,729
2010	109.9	115.6	295.3	97.2	\$75,714
2011	112.3	118.8	300.0	101.3	\$76,861
2012	114.9	122.3	305.0	106.3	\$78,079
2013	117.7	126.0	310.0	111.5	\$79,325
2014	120.7	129.8	314.9	116.8	\$80,591
2015	123.7	133.7	319.9	122.0	\$81,855
2016	126.8	137.7	324.9	127.1	\$83,129
2017	130.0	141.8	329.9	132.2	\$84,415
2018	133.3	146.0	335.0	137.3	\$85,708
2019	136.6	150.2	340.2	142.5	\$87,010
2020	140.0	154.6	345.4	147.8	\$88,318
2021	143.5	159.1	350.6	153.2	\$89,633
2022	147.1	163.6	355.9	158.8	\$90,954
2023	150.7	168.2	361.3	164.5	\$92,281
2024	154.5	173.0	366.7	170.3	\$93,614
2025	158.3	177.8	372.1	176.3	\$94,952
2026	162.2	182.7	377.6	182.4	\$96,294
2027	166.2	187.8	383.1	188.6	\$97,641
2028	170.3	192.9	388.7	194.9	\$98,991
2029	174.5	198.1	394.3	201.3	\$100,345
2030	178.7	203.4	400.0	207.9	\$101,702
2031	183.1	208.8	405.7	214.5	\$103,060
2032	187.6	214.3	411.5	221.3	\$104,421
2033	192.1	219.9	417.3	228.2	\$105,783
2034	196.8	225.6	423.2	235.2	\$107,147
2035	201.6	231.4	429.1	242.3	\$108,510

* GROSS AREA PRODUCT - Millions of Dollars; REAL GROSS AREA PRODUCT - Millions of 2005 Dollars; PERSONAL INCOME (By place of residence and work) - Millions of Dollars; REAL PERSONAL INCOME (By place of residence and work) - Millions of 2005 Dollars; EMPLOYMENT - Thousands of Persons; TEXAS CONSUMER PRICE INDEX - 2005=100; GROSS PRODUCT DEFLATOR - 2005=100; POPULATION - Thousands of Persons; INDUSTRIAL PRODUCTION INDEX - 2005=100; LABOR PRODUCTIVITY - 2005 Dollars per Employee



**Historical and Projected Values for Key Economic Indicators for
Bell County****

Date	Gross Area Product	Real Gross Area Product	Personal Income (by place of residence)	Real Personal Income (by place of residence)	Personal Income (by place of work)	Real Personal Income (by place of work)	Total Employment	Wage and Salary Employment
2002	6.2	2.5	5.7	4.8	6.8	5.9	1.3	0.8
2003	7.5	3.9	6.1	3.5	8.1	5.4	1.0	0.3
2004	7.4	3.2	7.0	4.5	7.1	4.6	1.6	0.9
2005	12.3	7.7	11.7	8.0	12.0	8.2	3.7	3.3
2006	12.0	7.1	10.3	7.2	12.6	9.5	4.9	5.0
2007	10.6	6.8	12.0	10.1	11.0	9.1	5.0	4.9
2008	8.8	6.5	7.7	3.7	8.0	4.0	4.6	4.3
2009	2.6	0.6	-1.2	-1.0	-1.2	-1.0	-0.5	-0.5
2010	5.1	2.5	4.1	2.8	4.1	2.8	1.2	1.2
2011	6.1	3.3	6.0	3.7	6.0	3.7	1.7	1.7
2012	6.7	3.7	6.6	4.1	6.6	4.1	2.1	2.1
2013	7.1	3.9	7.0	4.5	7.1	4.5	2.3	2.3
2014	6.9	3.8	7.3	4.7	7.3	4.7	2.2	2.1
2015	6.7	3.6	7.2	4.6	7.3	4.6	2.0	2.0
2016	6.6	3.5	7.2	4.6	7.2	4.6	1.9	1.9
2017	6.5	3.4	7.1	4.5	7.1	4.5	1.9	1.8
2018	6.4	3.3	7.1	4.5	7.1	4.5	1.8	1.8
2019	6.3	3.3	7.0	4.4	7.0	4.4	1.8	1.7
2020	6.2	3.2	7.0	4.3	7.0	4.4	1.7	1.7
2021	6.2	3.2	6.9	4.3	6.9	4.3	1.7	1.7
2022	6.1	3.2	6.8	4.2	6.8	4.2	1.7	1.7
2023	6.0	3.1	6.8	4.2	6.8	4.2	1.6	1.6
2024	6.0	3.1	6.7	4.1	6.7	4.1	1.6	1.6
2025	5.9	3.0	6.7	4.1	6.7	4.1	1.6	1.6
2026	5.8	3.0	6.6	4.0	6.6	4.0	1.6	1.5
2027	5.7	2.9	6.5	4.0	6.5	4.0	1.5	1.5
2028	5.7	2.9	6.5	3.9	6.5	3.9	1.5	1.5
2029	5.6	2.8	6.4	3.9	6.4	3.9	1.5	1.4
2030	5.5	2.8	6.4	3.8	6.4	3.8	1.4	1.4
2031	5.5	2.7	6.3	3.8	6.3	3.8	1.4	1.4
2032	5.4	2.7	6.2	3.7	6.2	3.7	1.4	1.3
2033	5.3	2.6	6.2	3.7	6.2	3.7	1.3	1.3
2034	5.2	2.6	6.1	3.6	6.1	3.6	1.3	1.3
2035	5.2	2.5	6.1	3.6	6.1	3.6	1.3	1.2



**Historical and Projected Values for Key Economic Indicators for
Bell County****

Date	Texas Consumer Price Index	Gross Product Deflator	Population	Industrial Production Index	Labor Productivity
2002	0.9	3.7	2.2	-2.0	1.6
2003	2.5	3.5	2.4	-4.7	3.6
2004	2.4	4.1	0.6	19.8	2.2
2005	3.5	4.3	2.4	1.2	4.2
2006	2.9	4.6	1.8	1.0	2.0
2007	1.7	3.5	4.4	1.1	1.8
2008	3.9	2.2	2.6	-0.4	2.1
2009	-0.2	2.0	1.8	-5.6	1.2
2010	1.3	2.5	1.6	1.2	1.3
2011	2.2	2.7	1.6	4.2	1.5
2012	2.4	2.9	1.7	4.9	1.6
2013	2.4	3.1	1.6	5.0	1.6
2014	2.5	3.0	1.6	4.7	1.6
2015	2.5	3.0	1.6	4.4	1.6
2016	2.5	3.0	1.6	4.2	1.6
2017	2.5	3.0	1.6	4.0	1.5
2018	2.5	2.9	1.5	3.8	1.5
2019	2.5	2.9	1.5	3.8	1.5
2020	2.5	2.9	1.5	3.7	1.5
2021	2.5	2.9	1.5	3.7	1.5
2022	2.5	2.9	1.5	3.6	1.5
2023	2.5	2.8	1.5	3.6	1.5
2024	2.5	2.8	1.5	3.5	1.4
2025	2.5	2.8	1.5	3.5	1.4
2026	2.5	2.8	1.5	3.4	1.4
2027	2.5	2.7	1.5	3.4	1.4
2028	2.5	2.7	1.5	3.4	1.4
2029	2.5	2.7	1.4	3.3	1.4
2030	2.4	2.7	1.4	3.3	1.4
2031	2.4	2.7	1.4	3.2	1.3
2032	2.4	2.6	1.4	3.2	1.3
2033	2.4	2.6	1.4	3.1	1.3
2034	2.4	2.6	1.4	3.1	1.3
2035	2.4	2.6	1.4	3.0	1.3

**Percent Change

**Historical and Projected Values for Key Measures of Per Capita Economic Performance
for Bell County**

Date	Per Capita Gross Area Product*	Per Capita Real Gross Area Product*	Per Capita Personal Income (by place of residence)*	Per Capita Real Personal Income (by place of residence)*
2001	\$29.759	\$34.672	\$24.901	\$27.271
2002	\$30.925	\$34.754	\$25.734	\$27.946
2003	\$32.458	\$35.257	\$26.667	\$28.250
2004	\$34.654	\$36.150	\$28.345	\$29.329
2005	\$37.999	\$37.999	\$30.914	\$30.914
2006	\$41.789	\$39.958	\$33.467	\$32.537
2007	\$44.244	\$40.868	\$35.893	\$34.304
2008	\$46.916	\$42.408	\$37.682	\$34.675
2009	\$47.315	\$41.933	\$36.591	\$33.729
2010	\$48.944	\$42.326	\$37.507	\$34.135
2011	\$51.114	\$43.019	\$39.131	\$34.852
2012	\$53.654	\$43.880	\$41.030	\$35.699
2013	\$56.540	\$44.871	\$43.217	\$36.716
2014	\$59.508	\$45.838	\$45.650	\$37.827
2015	\$62.514	\$46.749	\$48.202	\$38.960
2016	\$65.612	\$47.643	\$50.872	\$40.109
2017	\$68.795	\$48.515	\$53.666	\$41.275
2018	\$72.079	\$49.376	\$56.586	\$42.457
2019	\$75.468	\$50.229	\$59.638	\$43.655
2020	\$78.972	\$51.078	\$62.825	\$44.868
2021	\$82.592	\$51.924	\$66.151	\$46.095
2022	\$86.329	\$52.765	\$69.621	\$47.336
2023	\$90.182	\$53.601	\$73.239	\$48.589
2024	\$94.154	\$54.430	\$77.010	\$49.855
2025	\$98.242	\$55.251	\$80.937	\$51.133
2026	\$102.448	\$56.064	\$85.024	\$52.421
2027	\$106.771	\$56.868	\$89.277	\$53.719
2028	\$111.211	\$57.661	\$93.698	\$55.027
2029	\$115.766	\$58.443	\$98.293	\$56.342
2030	\$120.435	\$59.212	\$103.065	\$57.665
2031	\$125.217	\$59.969	\$108.018	\$58.994
2032	\$130.110	\$60.711	\$113.157	\$60.329
2033	\$135.112	\$61.438	\$118.486	\$61.667
2034	\$140.221	\$62.148	\$124.007	\$63.009
2035	\$145.435	\$62.842	\$129.725	\$64.354

* PER CAPITA GROSS AREA PRODUCT - Dollars per Person; PER CAPITA REAL GROSS AREA PRODUCT - 2000 Dollars per Person;
PER CAPITA PERSONAL INCOME (By place of residence) - Dollars per Person; PER CAPITA REAL PERSONAL INCOME (By place of
residence) - 2000 Dollars per Person



**Historical and Projected Values for Key Measures of Per Capita Economic Performance
for Bell County**

Date	Per Capita Gross Area Product**	Per Capita Real Gross Area Product**	Per Capita Personal Income (by place of residence)**	Per Capita Real Personal Income (by place of residence)**
2002	3.9	0.2	3.3	2.5
2003	5.0	1.4	3.6	1.1
2004	6.8	2.5	6.3	3.8
2005	9.7	5.1	9.1	5.4
2006	10.0	5.2	8.3	5.3
2007	5.9	2.3	7.2	5.4
2008	6.0	3.8	5.0	1.1
2009	0.9	(1.1)	(2.9)	(2.7)
2010	3.4	0.9	2.5	1.2
2011	4.4	1.6	4.3	2.1
2012	5.0	2.0	4.9	2.4
2013	5.4	2.3	5.3	2.8
2014	5.3	2.2	5.6	3.0
2015	5.1	2.0	5.6	3.0
2016	5.0	1.9	5.5	3.0
2017	4.9	1.8	5.5	2.9
2018	4.8	1.8	5.4	2.9
2019	4.7	1.7	5.4	2.8
2020	4.6	1.7	5.3	2.8
2021	4.6	1.7	5.3	2.7
2022	4.5	1.6	5.2	2.7
2023	4.5	1.6	5.2	2.6
2024	4.4	1.5	5.1	2.6
2025	4.3	1.5	5.1	2.6
2026	4.3	1.5	5.1	2.5
2027	4.2	1.4	5.0	2.5
2028	4.2	1.4	5.0	2.4
2029	4.1	1.4	4.9	2.4
2030	4.0	1.3	4.9	2.3
2031	4.0	1.3	4.8	2.3
2032	3.9	1.2	4.8	2.3
2033	3.8	1.2	4.7	2.2
2034	3.8	1.2	4.7	2.2
2035	3.7	1.1	4.6	2.1

**Percent Change

**Historical and Projected Values for Nominal Gross Product by Major Industrial Classification for
Bell County***

Date	Agriculture	Mining	Construction	Total Mfg.	Durable Mfg.	Nondurable Mfg.	Transportation, Total Warehousing, Trade and Utilities	
2001	\$12.387	\$9.187	\$273.015	\$584.231	\$198.735	\$385.496	\$835.760	\$252.752
2002	\$17.347	\$8.350	\$304.855	\$560.926	\$195.354	\$365.572	\$889.687	\$261.357
2003	\$21.997	\$11.249	\$333.292	\$493.805	\$174.882	\$318.923	\$885.124	\$279.287
2004	\$34.218	\$13.182	\$369.554	\$592.163	\$235.694	\$356.469	\$857.809	\$349.693
2005	\$30.239	\$17.435	\$400.677	\$597.522	\$262.454	\$335.068	\$917.831	\$392.410
2006	\$27.149	\$22.915	\$403.900	\$641.973	\$298.494	\$343.479	\$979.831	\$421.464
2007	\$28.295	\$21.570	\$399.985	\$650.305	\$306.892	\$343.413	\$1,054.653	\$436.088
2008	\$25.640	\$24.173	\$382.125	\$651.644	\$303.539	\$348.105	\$1,111.575	\$459.099
2009	\$24.772	\$17.445	\$334.465	\$601.345	\$282.184	\$319.161	\$1,089.254	\$442.599
2010	\$25.218	\$20.178	\$316.892	\$623.884	\$287.729	\$336.255	\$1,105.835	\$445.558
2011	\$26.167	\$21.653	\$334.330	\$663.199	\$303.547	\$359.653	\$1,161.868	\$470.582
2012	\$27.443	\$23.181	\$357.751	\$711.489	\$323.392	\$388.097	\$1,232.715	\$499.524
2013	\$28.683	\$25.027	\$383.208	\$761.730	\$344.293	\$417.437	\$1,317.739	\$532.442
2014	\$29.966	\$27.055	\$409.642	\$812.118	\$364.788	\$447.330	\$1,413.528	\$567.759
2015	\$31.294	\$29.235	\$436.922	\$862.534	\$385.266	\$477.267	\$1,513.304	\$603.619
2016	\$32.668	\$31.362	\$464.389	\$914.574	\$405.867	\$508.707	\$1,617.563	\$640.525
2017	\$34.088	\$33.497	\$492.348	\$968.729	\$426.798	\$541.931	\$1,720.623	\$677.745
2018	\$35.556	\$35.732	\$520.938	\$1,024.478	\$447.459	\$577.019	\$1,826.987	\$715.919
2019	\$37.073	\$38.070	\$549.600	\$1,082.779	\$468.725	\$614.054	\$1,936.591	\$755.800
2020	\$38.638	\$40.512	\$579.447	\$1,143.876	\$490.755	\$653.121	\$2,051.094	\$797.435
2021	\$40.253	\$43.056	\$610.501	\$1,207.869	\$513.564	\$694.305	\$2,170.591	\$840.870
2022	\$41.919	\$45.705	\$642.785	\$1,274.860	\$537.163	\$737.697	\$2,295.174	\$886.151
2023	\$43.637	\$48.457	\$676.317	\$1,344.950	\$561.565	\$783.385	\$2,424.924	\$933.323
2024	\$45.407	\$51.311	\$711.118	\$1,418.245	\$586.782	\$831.463	\$2,559.917	\$982.430
2025	\$47.229	\$54.266	\$747.203	\$1,494.848	\$612.824	\$882.025	\$2,700.217	\$1,033.515
2026	\$49.105	\$57.322	\$784.588	\$1,574.867	\$639.701	\$935.166	\$2,845.879	\$1,086.619
2027	\$51.035	\$60.475	\$823.286	\$1,658.407	\$667.422	\$990.985	\$2,996.948	\$1,141.782
2028	\$53.020	\$63.723	\$863.309	\$1,745.576	\$695.996	\$1,049.580	\$3,153.459	\$1,199.041
2029	\$55.060	\$67.062	\$904.664	\$1,836.481	\$725.430	\$1,111.051	\$3,315.432	\$1,258.434
2030	\$57.155	\$70.491	\$947.359	\$1,931.230	\$755.729	\$1,175.501	\$3,482.876	\$1,319.995
2031	\$59.306	\$74.003	\$991.398	\$2,029.931	\$786.900	\$1,243.031	\$3,655.789	\$1,383.756
2032	\$61.513	\$77.595	\$1,036.783	\$2,132.692	\$818.946	\$1,313.746	\$3,834.151	\$1,449.747
2033	\$63.777	\$81.261	\$1,083.511	\$2,239.619	\$851.870	\$1,387.749	\$4,017.930	\$1,517.994
2034	\$66.098	\$84.996	\$1,131.579	\$2,350.819	\$885.674	\$1,465.145	\$4,207.078	\$1,588.522
2035	\$68.476	\$88.793	\$1,180.980	\$2,466.397	\$920.358	\$1,546.039	\$4,401.531	\$1,661.353

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Major Industrial Classification for
Bell County***

Date	Agriculture	Mining	Construction	Total Mfg.	Durable Mfg.	Nondurable Mfg.	Transportation, Total Warehousing, Trade and Utilities	
							Trade	and Utilities
2002	40.0	-9.1	11.7	-4.0	-1.7	-5.2	6.5	3.4
2003	26.8	34.7	9.3	-12.0	-10.5	-12.8	-0.5	6.9
2004	55.6	17.2	10.9	19.9	34.8	11.8	-3.1	25.2
2005	-11.6	32.3	8.4	0.9	11.4	-6.0	7.0	12.2
2006	-10.2	31.4	0.8	7.4	13.7	2.5	6.8	7.4
2007	4.2	-5.9	-1.0	1.3	2.8	0.0	7.6	3.5
2008	-9.4	12.1	-4.5	0.2	-1.1	1.4	5.4	5.3
2009	-3.4	-27.8	-12.5	-7.7	-7.0	-8.3	-2.0	-3.6
2010	1.8	15.7	-5.3	3.8	2.0	5.4	1.5	0.7
2011	3.8	7.3	5.5	6.3	5.5	7.0	5.1	5.6
2012	4.9	7.1	7.0	7.3	6.5	7.9	6.1	6.2
2013	4.5	8.0	7.1	7.1	6.5	7.6	6.9	6.6
2014	4.5	8.1	6.9	6.6	6.0	7.2	7.3	6.6
2015	4.4	8.1	6.7	6.2	5.6	6.7	7.1	6.3
2016	4.4	7.3	6.3	6.0	5.3	6.6	6.9	6.1
2017	4.3	6.8	6.0	5.9	5.2	6.5	6.4	5.8
2018	4.3	6.7	5.8	5.8	4.8	6.5	6.2	5.6
2019	4.3	6.5	5.5	5.7	4.8	6.4	6.0	5.6
2020	4.2	6.4	5.4	5.6	4.7	6.4	5.9	5.5
2021	4.2	6.3	5.4	5.6	4.6	6.3	5.8	5.4
2022	4.1	6.2	5.3	5.5	4.6	6.2	5.7	5.4
2023	4.1	6.0	5.2	5.5	4.5	6.2	5.7	5.3
2024	4.1	5.9	5.1	5.4	4.5	6.1	5.6	5.3
2025	4.0	5.8	5.1	5.4	4.4	6.1	5.5	5.2
2026	4.0	5.6	5.0	5.4	4.4	6.0	5.4	5.1
2027	3.9	5.5	4.9	5.3	4.3	6.0	5.3	5.1
2028	3.9	5.4	4.9	5.3	4.3	5.9	5.2	5.0
2029	3.8	5.2	4.8	5.2	4.2	5.9	5.1	5.0
2030	3.8	5.1	4.7	5.2	4.2	5.8	5.1	4.9
2031	3.8	5.0	4.6	5.1	4.1	5.7	5.0	4.8
2032	3.7	4.9	4.6	5.1	4.1	5.7	4.9	4.8
2033	3.7	4.7	4.5	5.0	4.0	5.6	4.8	4.7
2034	3.6	4.6	4.4	5.0	4.0	5.6	4.7	4.6
2035	3.6	4.5	4.4	4.9	3.9	5.5	4.6	4.6

*Percent Change



**Historical and Projected Values for Nominal Gross Product by Major Industrial Classification for
Bell County***

Date	Information	Finance, Insurance, and Real Estate	Total		Total All Industries
			Services	Government	
2001	\$111.139	\$471.174	\$1,111.470	\$3,557.632	\$7,218.747
2002	\$116.095	\$466.782	\$1,219.162	\$3,825.219	\$7,669.780
2003	\$125.934	\$502.105	\$1,327.214	\$4,261.242	\$8,241.249
2004	\$138.447	\$520.838	\$1,409.398	\$4,569.677	\$8,854.979
2005	\$261.886	\$585.088	\$1,525.762	\$5,215.914	\$9,944.764
2006	\$302.737	\$621.694	\$1,627.983	\$6,088.612	\$11,138.258
2007	\$292.759	\$707.699	\$1,769.960	\$6,953.652	\$12,314.966
2008	\$304.493	\$747.555	\$2,035.289	\$7,657.414	\$13,399.007
2009	\$292.738	\$741.868	\$2,087.826	\$8,120.806	\$13,753.117
2010	\$291.916	\$763.036	\$2,221.875	\$8,638.623	\$14,453.115
2011	\$301.933	\$806.333	\$2,402.311	\$9,147.801	\$15,336.177
2012	\$317.664	\$859.989	\$2,611.659	\$9,723.381	\$16,364.795
2013	\$335.941	\$917.483	\$2,846.782	\$10,377.452	\$17,526.487
2014	\$356.744	\$975.997	\$3,092.523	\$11,054.643	\$18,739.976
2015	\$379.896	\$1,035.806	\$3,354.436	\$11,749.166	\$19,996.211
2016	\$403.432	\$1,098.475	\$3,631.611	\$12,480.738	\$21,315.337
2017	\$427.996	\$1,164.081	\$3,926.865	\$13,250.871	\$22,696.843
2018	\$453.599	\$1,232.702	\$4,240.911	\$14,061.106	\$24,147.929
2019	\$480.250	\$1,304.411	\$4,574.453	\$14,913.014	\$25,672.043
2020	\$507.957	\$1,379.281	\$4,928.171	\$15,808.196	\$27,274.606
2021	\$536.722	\$1,457.379	\$5,302.725	\$16,748.275	\$28,958.242
2022	\$566.546	\$1,538.771	\$5,698.743	\$17,734.902	\$30,725.556
2023	\$597.426	\$1,623.519	\$6,116.821	\$18,769.746	\$32,579.120
2024	\$629.357	\$1,711.678	\$6,557.512	\$19,854.497	\$34,521.472
2025	\$662.327	\$1,803.303	\$7,021.326	\$20,990.864	\$36,555.099
2026	\$696.325	\$1,898.440	\$7,508.719	\$22,180.568	\$38,682.431
2027	\$731.332	\$1,997.131	\$8,020.090	\$23,425.340	\$40,905.827
2028	\$767.327	\$2,099.414	\$8,555.775	\$24,726.923	\$43,227.565
2029	\$804.284	\$2,205.319	\$9,116.037	\$26,087.060	\$45,649.834
2030	\$842.174	\$2,314.868	\$9,701.068	\$27,507.501	\$48,174.717
2031	\$880.963	\$2,428.078	\$10,310.974	\$28,989.988	\$50,804.187
2032	\$920.613	\$2,544.959	\$10,945.774	\$30,536.260	\$53,540.087
2033	\$961.080	\$2,665.512	\$11,605.396	\$32,148.046	\$56,384.126
2034	\$1,002.317	\$2,789.730	\$12,289.668	\$33,827.058	\$59,337.865
2035	\$1,044.274	\$2,917.598	\$12,998.314	\$35,574.990	\$62,402.705

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Major Industrial Classification for
Bell County***

Date	Information	Finance, Insurance, and Real Estate	Total Services	Government	Total All Industries
2002	4.5	-0.9	9.7	7.5	6.2
2003	8.5	7.6	8.9	11.4	7.5
2004	9.9	3.7	6.2	7.2	7.4
2005	89.2	12.3	8.3	14.1	12.3
2006	15.6	6.3	6.7	16.7	12.0
2007	-3.3	13.8	8.7	14.2	10.6
2008	4.0	5.6	15.0	10.1	8.8
2009	-3.9	-0.8	2.6	6.1	2.6
2010	-0.3	2.9	6.4	6.4	5.1
2011	3.4	5.7	8.1	5.9	6.1
2012	5.2	6.7	8.7	6.3	6.7
2013	5.8	6.7	9.0	6.7	7.1
2014	6.2	6.4	8.6	6.5	6.9
2015	6.5	6.1	8.5	6.3	6.7
2016	6.2	6.1	8.3	6.2	6.6
2017	6.1	6.0	8.1	6.2	6.5
2018	6.0	5.9	8.0	6.1	6.4
2019	5.9	5.8	7.9	6.1	6.3
2020	5.8	5.7	7.7	6.0	6.2
2021	5.7	5.7	7.6	5.9	6.2
2022	5.6	5.6	7.5	5.9	6.1
2023	5.5	5.5	7.3	5.8	6.0
2024	5.3	5.4	7.2	5.8	6.0
2025	5.2	5.4	7.1	5.7	5.9
2026	5.1	5.3	6.9	5.7	5.8
2027	5.0	5.2	6.8	5.6	5.7
2028	4.9	5.1	6.7	5.6	5.7
2029	4.8	5.0	6.5	5.5	5.6
2030	4.7	5.0	6.4	5.4	5.5
2031	4.6	4.9	6.3	5.4	5.5
2032	4.5	4.8	6.2	5.3	5.4
2033	4.4	4.7	6.0	5.3	5.3
2034	4.3	4.7	5.9	5.2	5.2
2035	4.2	4.6	5.8	5.2	5.2

*Percent Change

**Historical and Projected Values for Real Gross Product by Major Industrial Classification for
Bell County***

Date	Agriculture	Mining	Construction	Total Mfg.	Durable Mfg.	Nondurable Mfg.	Transportation, Total Warehousing, Trade and Utilities	
							Trade	and Utilities
2001	\$12.552	\$16.879	\$356.326	\$599.658	\$219.002	\$380.656	\$899.908	\$273.911
2002	\$18.731	\$15.455	\$381.071	\$577.914	\$215.085	\$362.829	\$957.544	\$278.948
2003	\$22.248	\$17.667	\$400.128	\$517.977	\$195.030	\$322.947	\$943.236	\$295.329
2004	\$31.233	\$17.896	\$413.160	\$616.724	\$248.021	\$368.703	\$889.743	\$361.204
2005	\$30.239	\$17.435	\$400.677	\$597.522	\$262.454	\$335.068	\$917.831	\$392.410
2006	\$27.403	\$19.369	\$368.368	\$601.545	\$284.592	\$316.953	\$954.762	\$396.365
2007	\$25.068	\$15.815	\$345.338	\$609.271	\$287.407	\$321.864	\$1,012.678	\$403.187
2008	\$22.992	\$15.520	\$329.817	\$599.373	\$285.976	\$313.397	\$1,046.869	\$409.346
2009	\$22.077	\$13.409	\$293.891	\$562.315	\$269.764	\$292.552	\$1,018.441	\$391.506
2010	\$22.272	\$14.245	\$280.521	\$575.660	\$277.064	\$298.595	\$1,022.480	\$388.985
2011	\$22.740	\$14.803	\$290.691	\$601.538	\$290.774	\$310.764	\$1,056.039	\$403.857
2012	\$23.343	\$15.295	\$303.536	\$633.338	\$307.473	\$325.865	\$1,098.432	\$421.798
2013	\$23.844	\$15.914	\$316.623	\$665.342	\$324.720	\$340.622	\$1,148.714	\$442.387
2014	\$24.347	\$16.584	\$328.835	\$696.079	\$341.324	\$354.754	\$1,205.701	\$464.197
2015	\$24.852	\$17.282	\$340.112	\$725.549	\$357.664	\$367.885	\$1,263.268	\$485.662
2016	\$25.359	\$17.885	\$350.626	\$755.033	\$373.878	\$381.155	\$1,321.739	\$507.185
2017	\$25.867	\$18.436	\$360.644	\$784.886	\$390.160	\$394.726	\$1,376.468	\$528.180
2018	\$26.377	\$18.986	\$370.284	\$814.561	\$405.967	\$408.595	\$1,431.176	\$549.150
2019	\$26.887	\$19.537	\$379.172	\$844.859	\$422.099	\$422.759	\$1,485.778	\$570.651
2020	\$27.397	\$20.086	\$388.099	\$875.914	\$438.697	\$437.217	\$1,541.490	\$592.681
2021	\$27.908	\$20.633	\$397.059	\$907.729	\$455.763	\$451.965	\$1,598.284	\$615.238
2022	\$28.418	\$21.177	\$406.042	\$940.303	\$473.303	\$467.000	\$1,656.125	\$638.317
2023	\$28.927	\$21.716	\$415.043	\$973.636	\$491.320	\$482.316	\$1,714.977	\$661.913
2024	\$29.436	\$22.250	\$424.053	\$1,007.727	\$509.818	\$497.909	\$1,774.802	\$686.019
2025	\$29.943	\$22.778	\$433.063	\$1,042.573	\$528.800	\$513.773	\$1,835.555	\$710.629
2026	\$30.448	\$23.298	\$442.067	\$1,078.171	\$548.267	\$529.904	\$1,897.192	\$735.734
2027	\$30.951	\$23.809	\$451.055	\$1,114.517	\$568.223	\$546.294	\$1,959.662	\$761.325
2028	\$31.451	\$24.311	\$460.019	\$1,151.603	\$588.668	\$562.936	\$2,022.913	\$787.390
2029	\$31.949	\$24.802	\$468.951	\$1,189.425	\$609.603	\$579.822	\$2,086.890	\$813.920
2030	\$32.443	\$25.282	\$477.842	\$1,227.974	\$631.029	\$596.945	\$2,151.533	\$840.899
2031	\$32.933	\$25.748	\$486.682	\$1,267.241	\$652.945	\$614.296	\$2,216.779	\$868.316
2032	\$33.419	\$26.201	\$495.464	\$1,307.215	\$675.350	\$631.865	\$2,282.565	\$896.154
2033	\$33.901	\$26.638	\$504.177	\$1,347.886	\$698.244	\$649.643	\$2,348.821	\$924.397
2034	\$34.377	\$27.060	\$512.814	\$1,389.241	\$721.622	\$667.619	\$2,415.477	\$953.029
2035	\$34.849	\$27.465	\$521.364	\$1,431.265	\$745.484	\$685.782	\$2,482.459	\$982.029

*Millions of 2000 Dollars



**Historical and Projected Values for Real Gross Product by Major Industrial Classification for
Bell County***

Date	Agriculture	Mining	Construction	Total Mfg.	Durable Mfg.	Nondurable Mfg.	Transportation, Total Warehousing, Trade and Utilities	
							Trade	and Utilities
2002	49.2	-8.4	6.9	-3.6	-1.8	-4.7	6.4	1.8
2003	18.8	14.3	5.0	-10.4	-9.3	-11.0	-1.5	5.9
2004	40.4	1.3	3.3	19.1	27.2	14.2	-5.7	22.3
2005	-3.2	-2.6	-3.0	-3.1	5.8	-9.1	3.2	8.6
2006	-9.4	11.1	-8.1	0.7	8.4	-5.4	4.0	1.0
2007	-8.5	-18.3	-6.3	1.3	1.0	1.5	6.1	1.7
2008	-8.3	-1.9	-4.5	-1.6	-0.5	-2.6	3.4	1.5
2009	-4.0	-13.6	-10.9	-6.2	-5.7	-6.7	-2.7	-4.4
2010	0.9	6.2	-4.5	2.4	2.7	2.1	0.4	-0.6
2011	2.1	3.9	3.6	4.5	4.9	4.1	3.3	3.8
2012	2.7	3.3	4.4	5.3	5.7	4.9	4.0	4.4
2013	2.1	4.0	4.3	5.1	5.6	4.5	4.6	4.9
2014	2.1	4.2	3.9	4.6	5.1	4.1	5.0	4.9
2015	2.1	4.2	3.4	4.2	4.8	3.7	4.8	4.6
2016	2.0	3.5	3.1	4.1	4.5	3.6	4.6	4.4
2017	2.0	3.1	2.9	4.0	4.4	3.6	4.1	4.1
2018	2.0	3.0	2.7	3.8	4.1	3.5	4.0	4.0
2019	1.9	2.9	2.4	3.7	4.0	3.5	3.8	3.9
2020	1.9	2.8	2.4	3.7	3.9	3.4	3.7	3.9
2021	1.9	2.7	2.3	3.6	3.9	3.4	3.7	3.8
2022	1.8	2.6	2.3	3.6	3.8	3.3	3.6	3.8
2023	1.8	2.5	2.2	3.5	3.8	3.3	3.6	3.7
2024	1.8	2.5	2.2	3.5	3.8	3.2	3.5	3.6
2025	1.7	2.4	2.1	3.5	3.7	3.2	3.4	3.6
2026	1.7	2.3	2.1	3.4	3.7	3.1	3.4	3.5
2027	1.7	2.2	2.0	3.4	3.6	3.1	3.3	3.5
2028	1.6	2.1	2.0	3.3	3.6	3.0	3.2	3.4
2029	1.6	2.0	1.9	3.3	3.6	3.0	3.2	3.4
2030	1.5	1.9	1.9	3.2	3.5	3.0	3.1	3.3
2031	1.5	1.8	1.9	3.2	3.5	2.9	3.0	3.3
2032	1.5	1.8	1.8	3.2	3.4	2.9	3.0	3.2
2033	1.4	1.7	1.8	3.1	3.4	2.8	2.9	3.2
2034	1.4	1.6	1.7	3.1	3.3	2.8	2.8	3.1
2035	1.4	1.5	1.7	3.0	3.3	2.7	2.8	3.0

*Percent Change

**Historical and Projected Values for Real Gross Product by Major Industrial Classification for
Bell County***

Date	Information	Finance, Insurance, and Real Estate	Total Services	Government	Total All Industries
2001	\$106.261	\$523.759	\$1,261.580	\$4,359.612	\$8,410.446
2002	\$110.526	\$498.494	\$1,337.998	\$4,442.506	\$8,619.187
2003	\$120.766	\$522.331	\$1,417.059	\$4,695.013	\$8,951.754
2004	\$135.913	\$530.418	\$1,455.581	\$4,785.626	\$9,237.498
2005	\$261.886	\$585.088	\$1,525.762	\$5,215.914	\$9,944.764
2006	\$304.585	\$611.412	\$1,576.641	\$5,789.681	\$10,650.131
2007	\$309.865	\$679.723	\$1,648.394	\$6,325.956	\$11,375.295
2008	\$326.660	\$695.723	\$1,852.307	\$6,813.122	\$12,111.729
2009	\$317.399	\$678.404	\$1,860.853	\$7,030.414	\$12,188.711
2010	\$319.116	\$681.183	\$1,933.704	\$7,260.666	\$12,498.832
2011	\$330.936	\$701.511	\$2,032.028	\$7,453.448	\$12,907.590
2012	\$346.231	\$727.343	\$2,140.756	\$7,673.787	\$13,383.860
2013	\$363.271	\$756.931	\$2,258.684	\$7,917.434	\$13,909.144
2014	\$382.820	\$785.569	\$2,375.754	\$8,155.090	\$14,434.976
2015	\$404.641	\$813.497	\$2,495.929	\$8,382.444	\$14,953.237
2016	\$426.621	\$841.928	\$2,618.023	\$8,613.359	\$15,477.759
2017	\$449.445	\$870.845	\$2,743.584	\$8,847.785	\$16,006.139
2018	\$473.121	\$900.230	\$2,872.544	\$9,085.662	\$16,542.090
2019	\$497.657	\$930.064	\$3,004.822	\$9,326.929	\$17,086.354
2020	\$523.057	\$960.326	\$3,140.323	\$9,571.518	\$17,640.893
2021	\$549.327	\$990.996	\$3,278.941	\$9,819.356	\$18,205.470
2022	\$576.467	\$1,022.049	\$3,420.555	\$10,070.366	\$18,779.818
2023	\$604.476	\$1,053.461	\$3,565.029	\$10,324.466	\$19,363.645
2024	\$633.354	\$1,085.205	\$3,712.216	\$10,581.566	\$19,956.628
2025	\$663.094	\$1,117.255	\$3,861.954	\$10,841.575	\$20,558.420
2026	\$693.691	\$1,149.581	\$4,014.066	\$11,104.394	\$21,168.642
2027	\$725.134	\$1,182.153	\$4,168.363	\$11,369.921	\$21,786.889
2028	\$757.413	\$1,214.939	\$4,324.643	\$11,638.045	\$22,412.729
2029	\$790.513	\$1,247.907	\$4,482.688	\$11,908.655	\$23,045.700
2030	\$824.418	\$1,281.022	\$4,642.270	\$12,181.631	\$23,685.313
2031	\$859.107	\$1,314.250	\$4,803.148	\$12,456.850	\$24,331.055
2032	\$894.559	\$1,347.554	\$4,965.068	\$12,734.183	\$24,982.382
2033	\$930.750	\$1,380.897	\$5,127.763	\$13,013.497	\$25,638.728
2034	\$967.650	\$1,414.240	\$5,290.959	\$13,294.652	\$26,299.499
2035	\$1,005.231	\$1,447.544	\$5,454.368	\$13,577.507	\$26,964.081

*Millions of 2000 Dollars



**Historical and Projected Values for Real Gross Product by Major Industrial Classification for
Bell County***

Date	Information	Finance, Insurance, and Real Estate	Total Services	Government	Total All Industries
2002	4.0	-4.8	6.1	1.9	2.5
2003	9.3	4.8	5.9	5.7	3.9
2004	12.5	1.5	2.7	1.9	3.2
2005	92.7	10.3	4.8	9.0	7.7
2006	16.3	4.5	3.3	11.0	7.1
2007	1.7	11.2	4.6	9.3	6.8
2008	5.4	2.4	12.4	7.7	6.5
2009	-2.8	-2.5	0.5	3.2	0.6
2010	0.5	0.4	3.9	3.3	2.5
2011	3.7	3.0	5.1	2.7	3.3
2012	4.6	3.7	5.4	3.0	3.7
2013	4.9	4.1	5.5	3.2	3.9
2014	5.4	3.8	5.2	3.0	3.8
2015	5.7	3.6	5.1	2.8	3.6
2016	5.4	3.5	4.9	2.8	3.5
2017	5.3	3.4	4.8	2.7	3.4
2018	5.3	3.4	4.7	2.7	3.3
2019	5.2	3.3	4.6	2.7	3.3
2020	5.1	3.3	4.5	2.6	3.2
2021	5.0	3.2	4.4	2.6	3.2
2022	4.9	3.1	4.3	2.6	3.2
2023	4.9	3.1	4.2	2.5	3.1
2024	4.8	3.0	4.1	2.5	3.1
2025	4.7	3.0	4.0	2.5	3.0
2026	4.6	2.9	3.9	2.4	3.0
2027	4.5	2.8	3.8	2.4	2.9
2028	4.5	2.8	3.7	2.4	2.9
2029	4.4	2.7	3.7	2.3	2.8
2030	4.3	2.7	3.6	2.3	2.8
2031	4.2	2.6	3.5	2.3	2.7
2032	4.1	2.5	3.4	2.2	2.7
2033	4.0	2.5	3.3	2.2	2.6
2034	4.0	2.4	3.2	2.2	2.6
2035	3.9	2.4	3.1	2.1	2.5

*Percent Change

**Historical and Projected Values for Wage and Salary Employment by Major Industrial Classification for
Bell County***

Date	Agriculture	Mining	Construction	Total Mfg.	Durable Mfg.	Nondurable Mfg.	Transportation, Total Warehousing, Trade and Utilities	
							Trade	and Utilities
2001	0.4	0.1	4.1	8.4	3.9	4.4	16.0	3.0
2002	0.3	0.1	4.3	7.8	3.6	4.2	15.8	3.1
2003	0.3	0.1	4.0	7.1	3.2	3.9	15.1	3.1
2004	0.3	0.1	4.3	7.1	3.4	3.7	14.7	3.9
2005	0.3	0.1	4.3	7.4	3.6	3.7	15.2	4.0
2006	0.2	0.1	4.2	7.5	3.8	3.7	15.7	4.2
2007	0.3	0.2	4.4	7.4	3.7	3.7	16.4	4.3
2008	0.2	0.2	4.6	7.3	3.7	3.6	17.0	4.3
2009	0.2	0.1	4.0	6.7	3.4	3.3	16.5	4.1
2010	0.2	0.1	3.8	6.6	3.4	3.2	16.3	4.0
2011	0.2	0.1	3.9	6.6	3.4	3.3	16.6	4.1
2012	0.2	0.1	4.0	6.7	3.4	3.3	16.9	4.1
2013	0.2	0.1	4.1	6.8	3.5	3.3	17.3	4.2
2014	0.2	0.1	4.2	6.8	3.5	3.3	17.8	4.3
2015	0.2	0.2	4.3	6.9	3.6	3.3	18.2	4.4
2016	0.2	0.2	4.4	7.0	3.6	3.3	18.7	4.5
2017	0.2	0.2	4.4	7.0	3.6	3.4	19.0	4.6
2018	0.2	0.2	4.5	7.0	3.7	3.4	19.4	4.7
2019	0.2	0.2	4.5	7.1	3.7	3.4	19.7	4.7
2020	0.2	0.2	4.6	7.1	3.7	3.4	20.1	4.8
2021	0.2	0.2	4.6	7.2	3.7	3.4	20.4	4.9
2022	0.2	0.2	4.6	7.2	3.8	3.4	20.8	4.9
2023	0.2	0.2	4.7	7.2	3.8	3.4	21.1	5.0
2024	0.2	0.2	4.7	7.3	3.8	3.4	21.4	5.1
2025	0.2	0.2	4.8	7.3	3.8	3.4	21.8	5.1
2026	0.2	0.2	4.8	7.3	3.9	3.5	22.1	5.2
2027	0.2	0.2	4.8	7.3	3.9	3.5	22.4	5.3
2028	0.2	0.2	4.9	7.4	3.9	3.5	22.7	5.3
2029	0.2	0.2	4.9	7.4	3.9	3.5	23.1	5.4
2030	0.2	0.2	4.9	7.4	3.9	3.5	23.4	5.4
2031	0.2	0.2	5.0	7.5	4.0	3.5	23.7	5.5
2032	0.2	0.1	5.0	7.5	4.0	3.5	24.0	5.6
2033	0.2	0.1	5.0	7.5	4.0	3.5	24.3	5.6
2034	0.2	0.1	5.1	7.5	4.0	3.5	24.6	5.7
2035	0.2	0.1	5.1	7.6	4.0	3.5	24.9	5.8

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Major Industrial Classification for
Bell County***

Date	Agriculture	Mining	Construction	Total Mfg.	Durable Mfg.	Nondurable Mfg.	Transportation, Total Warehousing, Trade and Utilities	
							Trade	and Utilities
2002	-12.5	3.9	3.9	-6.2	-7.1	-5.4	-1.3	6.0
2003	-7.3	-3.7	-5.4	-9.1	-11.7	-6.9	-4.0	-1.5
2004	-9.6	1.0	7.1	0.3	6.1	-4.4	-2.8	27.5
2005	3.4	8.7	-0.4	3.1	7.0	-0.4	3.2	1.7
2006	-12.1	7.1	-1.9	2.1	5.1	-0.9	3.1	5.1
2007	5.0	27.3	3.9	-1.3	-2.2	-0.3	4.3	2.8
2008	-1.6	-2.6	3.8	-1.0	-0.5	-1.5	4.3	0.6
2009	-2.4	-10.4	-11.4	-9.1	-9.0	-9.2	-3.5	-5.9
2010	-0.6	4.4	-5.2	-1.2	-1.1	-1.3	-0.8	-2.4
2011	0.3	1.8	2.5	0.4	0.6	0.2	1.5	1.8
2012	0.7	1.0	2.9	1.0	1.3	0.7	2.0	2.2
2013	0.2	1.5	2.6	1.3	1.7	0.9	2.3	2.4
2014	0.1	1.4	2.2	1.1	1.4	0.6	2.7	2.3
2015	0.1	1.5	1.8	0.9	1.3	0.4	2.6	2.0
2016	0.1	0.8	1.5	0.8	1.1	0.4	2.5	1.9
2017	0.1	0.4	1.3	0.7	1.0	0.3	2.0	1.6
2018	0.1	0.3	1.1	0.5	0.7	0.3	1.9	1.5
2019	0.0	0.3	0.9	0.5	0.7	0.3	1.8	1.4
2020	0.0	0.2	0.9	0.5	0.7	0.3	1.7	1.4
2021	0.0	0.1	0.9	0.5	0.6	0.3	1.7	1.4
2022	0.0	0.1	0.9	0.5	0.6	0.3	1.7	1.4
2023	-0.1	0.0	0.8	0.5	0.6	0.3	1.6	1.4
2024	-0.1	-0.1	0.8	0.4	0.6	0.3	1.6	1.3
2025	-0.1	-0.1	0.8	0.4	0.6	0.3	1.6	1.3
2026	-0.1	-0.2	0.8	0.4	0.6	0.3	1.5	1.3
2027	-0.2	-0.3	0.8	0.4	0.5	0.3	1.5	1.3
2028	-0.2	-0.3	0.8	0.4	0.5	0.2	1.5	1.2
2029	-0.2	-0.4	0.7	0.4	0.5	0.2	1.4	1.2
2030	-0.2	-0.5	0.7	0.4	0.5	0.2	1.4	1.2
2031	-0.3	-0.5	0.7	0.4	0.5	0.2	1.4	1.2
2032	-0.3	-0.6	0.7	0.3	0.5	0.2	1.3	1.2
2033	-0.3	-0.6	0.7	0.3	0.5	0.2	1.3	1.1
2034	-0.3	-0.7	0.7	0.3	0.4	0.2	1.3	1.1
2035	-0.4	-0.8	0.7	0.3	0.4	0.2	1.2	1.1

*Percent Change

**Historical and Projected Values for Wage and Salary Employment by Major Industrial Classification for
Bell County***

Date	Information	Finance, Insurance, and Real Estate	Total Services	Government	Total All Industries
2001	1.2	4.3	33.9	64.2	135.5
2002	1.2	4.4	34.7	64.8	136.6
2003	1.2	4.6	34.9	66.5	137.0
2004	1.3	5.1	35.5	65.9	138.3
2005	2.4	5.3	36.0	67.9	142.8
2006	2.5	5.3	36.6	73.5	149.9
2007	2.5	5.3	37.5	79.0	157.2
2008	2.5	5.1	40.2	82.6	164.0
2009	2.3	4.9	39.8	84.4	163.1
2010	2.3	4.9	40.7	86.1	165.1
2011	2.3	5.0	41.9	87.2	167.9
2012	2.4	5.1	43.3	88.5	171.4
2013	2.4	5.2	44.8	90.1	175.3
2014	2.5	5.3	46.2	91.6	179.1
2015	2.5	5.3	47.6	92.9	182.7
2016	2.6	5.4	49.1	94.3	186.2
2017	2.6	5.5	50.5	95.6	189.6
2018	2.7	5.5	51.9	96.9	193.0
2019	2.7	5.6	53.3	98.3	196.4
2020	2.8	5.7	54.7	99.6	199.7
2021	2.8	5.7	56.2	100.9	203.1
2022	2.9	5.8	57.6	102.3	206.5
2023	2.9	5.9	59.0	103.6	209.8
2024	3.0	5.9	60.4	105.0	213.2
2025	3.1	6.0	61.9	106.3	216.5
2026	3.1	6.0	63.3	107.6	219.8
2027	3.2	6.1	64.6	109.0	223.1
2028	3.2	6.2	66.0	110.3	226.4
2029	3.3	6.2	67.4	111.7	229.7
2030	3.3	6.3	68.7	113.0	232.9
2031	3.4	6.3	70.0	114.3	236.1
2032	3.4	6.4	71.3	115.6	239.2
2033	3.5	6.4	72.6	117.0	242.4
2034	3.5	6.5	73.9	118.3	245.5
2035	3.5	6.5	75.1	119.6	248.5

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Major Industrial Classification for
Bell County***

Date	Information	Finance, Insurance, and Real Estate	Total Services	Government	Total All Industries
2002	-1.6	2.4	2.5	1.0	0.8
2003	3.0	3.5	0.5	2.5	0.3
2004	1.3	10.8	1.8	-0.8	0.9
2005	86.4	5.0	1.3	3.0	3.3
2006	5.5	-0.5	1.8	8.3	5.0
2007	0.6	-0.4	2.4	7.6	4.9
2008	-1.4	-3.8	7.1	4.5	4.3
2009	-4.7	-2.8	-0.9	2.1	-0.5
2010	-1.6	-0.5	2.1	2.0	1.2
2011	1.0	1.6	3.0	1.3	1.7
2012	1.6	1.9	3.3	1.6	2.1
2013	1.8	2.0	3.5	1.8	2.3
2014	2.0	1.5	3.2	1.6	2.1
2015	2.4	1.3	3.1	1.4	2.0
2016	2.1	1.3	3.0	1.4	1.9
2017	2.1	1.3	2.9	1.4	1.8
2018	2.1	1.2	2.8	1.4	1.8
2019	2.0	1.2	2.7	1.4	1.7
2020	2.0	1.2	2.7	1.4	1.7
2021	1.9	1.1	2.6	1.3	1.7
2022	1.9	1.1	2.5	1.3	1.7
2023	1.8	1.1	2.5	1.3	1.6
2024	1.8	1.0	2.4	1.3	1.6
2025	1.8	1.0	2.3	1.3	1.6
2026	1.7	1.0	2.3	1.3	1.5
2027	1.7	1.0	2.2	1.2	1.5
2028	1.6	0.9	2.1	1.2	1.5
2029	1.6	0.9	2.1	1.2	1.4
2030	1.5	0.9	2.0	1.2	1.4
2031	1.5	0.8	1.9	1.2	1.4
2032	1.4	0.8	1.9	1.2	1.3
2033	1.4	0.8	1.8	1.1	1.3
2034	1.4	0.7	1.7	1.1	1.3
2035	1.3	0.7	1.7	1.1	1.2

*Percent Change

**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Total Agriculture	Farm	Forestry, Fishing, Related, Other	Forestry & Logging	Fishing, Hunting, Trapping	Agriculture & Forestry Support	Total Mining	Oil & Gas Extraction
2001	\$12.387	\$4.608	\$7.779	\$0.390	\$0.143	\$7.246	\$9.187	\$2.080
2002	\$17.347	\$7.076	\$10.271	\$0.686	\$0.237	\$9.348	\$8.350	\$1.623
2003	\$21.997	\$9.716	\$12.281	\$0.974	\$0.276	\$11.031	\$11.249	\$2.729
2004	\$34.218	\$18.711	\$15.507	\$0.893	\$0.262	\$14.352	\$13.182	\$3.210
2005	\$30.239	\$12.620	\$17.619	\$1.175	\$0.331	\$16.113	\$17.435	\$4.195
2006	\$27.149	\$9.750	\$17.399	\$1.183	\$0.265	\$15.951	\$22.915	\$6.698
2007	\$28.295	\$10.559	\$17.736	\$1.109	\$0.263	\$16.364	\$21.570	\$4.152
2008	\$25.640	\$1.814	\$23.826	\$1.338	\$0.332	\$22.156	\$24.173	\$4.847
2009	\$24.772	\$8.859	\$15.913	\$0.969	\$0.206	\$14.738	\$17.445	\$3.414
2010	\$25.218	\$8.879	\$16.339	\$0.978	\$0.208	\$15.154	\$20.178	\$3.929
2011	\$26.167	\$9.068	\$17.099	\$1.006	\$0.214	\$15.879	\$21.653	\$4.197
2012	\$27.443	\$9.360	\$18.084	\$1.046	\$0.222	\$16.816	\$23.181	\$4.475
2013	\$28.683	\$9.626	\$19.057	\$1.083	\$0.230	\$17.743	\$25.027	\$4.814
2014	\$29.966	\$9.895	\$20.071	\$1.122	\$0.238	\$18.712	\$27.055	\$5.186
2015	\$31.294	\$10.165	\$21.129	\$1.161	\$0.246	\$19.722	\$29.235	\$5.586
2016	\$32.668	\$10.437	\$22.231	\$1.201	\$0.254	\$20.776	\$31.362	\$5.974
2017	\$34.088	\$10.710	\$23.378	\$1.241	\$0.262	\$21.875	\$33.497	\$6.362
2018	\$35.556	\$10.985	\$24.571	\$1.282	\$0.271	\$23.018	\$35.732	\$6.767
2019	\$37.073	\$11.260	\$25.812	\$1.324	\$0.279	\$24.209	\$38.070	\$7.189
2020	\$38.638	\$11.536	\$27.102	\$1.366	\$0.288	\$25.448	\$40.512	\$7.628
2021	\$40.253	\$11.813	\$28.441	\$1.409	\$0.296	\$26.735	\$43.056	\$8.085
2022	\$41.919	\$12.089	\$29.831	\$1.453	\$0.305	\$28.073	\$45.705	\$8.557
2023	\$43.637	\$12.365	\$31.273	\$1.497	\$0.314	\$29.461	\$48.457	\$9.047
2024	\$45.407	\$12.640	\$32.767	\$1.542	\$0.323	\$30.903	\$51.311	\$9.552
2025	\$47.229	\$12.914	\$34.316	\$1.587	\$0.332	\$32.397	\$54.266	\$10.072
2026	\$49.105	\$13.186	\$35.919	\$1.632	\$0.341	\$33.946	\$57.322	\$10.607
2027	\$51.035	\$13.457	\$37.578	\$1.678	\$0.351	\$35.549	\$60.475	\$11.156
2028	\$53.020	\$13.726	\$39.294	\$1.724	\$0.360	\$37.210	\$63.723	\$11.719
2029	\$55.060	\$13.993	\$41.067	\$1.771	\$0.369	\$38.927	\$67.062	\$12.294
2030	\$57.155	\$14.257	\$42.898	\$1.818	\$0.379	\$40.702	\$70.491	\$12.881
2031	\$59.306	\$14.517	\$44.789	\$1.865	\$0.388	\$42.536	\$74.003	\$13.478
2032	\$61.513	\$14.775	\$46.739	\$1.913	\$0.397	\$44.429	\$77.595	\$14.085
2033	\$63.777	\$15.028	\$48.749	\$1.960	\$0.407	\$46.382	\$81.261	\$14.700
2034	\$66.098	\$15.278	\$50.821	\$2.008	\$0.416	\$48.396	\$84.996	\$15.322
2035	\$68.476	\$15.523	\$52.953	\$2.056	\$0.426	\$50.472	\$88.793	\$15.949

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Mining (Except Oil & Gas)	Support Activities for Mining	Utilities	Total Construction	Construction of Buildings	Heavy & Civil Eng. Construction	Specialty Trade Contractors	Total Manufacturing
2001	\$6.403	\$0.704	\$58.633	\$273.015	\$111.378	\$33.465	\$128.172	\$584.231
2002	\$6.169	\$0.558	\$65.290	\$304.855	\$122.989	\$40.070	\$141.796	\$560.926
2003	\$7.588	\$0.932	\$77.993	\$333.292	\$135.578	\$35.971	\$161.743	\$493.805
2004	\$8.042	\$1.930	\$88.123	\$369.554	\$148.946	\$34.450	\$186.158	\$592.163
2005	\$10.268	\$2.972	\$94.876	\$400.677	\$153.866	\$34.674	\$212.137	\$597.522
2006	\$9.970	\$6.247	\$91.766	\$403.900	\$146.204	\$34.404	\$223.292	\$641.973
2007	\$11.318	\$6.100	\$88.363	\$399.985	\$138.754	\$32.409	\$228.822	\$650.305
2008	\$11.432	\$7.894	\$101.646	\$382.125	\$132.521	\$33.120	\$216.484	\$651.644
2009	\$7.781	\$6.250	\$90.059	\$334.465	\$109.891	\$36.554	\$188.020	\$601.345
2010	\$9.108	\$7.141	\$93.593	\$316.892	\$100.282	\$35.153	\$181.458	\$623.984
2011	\$9.888	\$7.568	\$104.894	\$334.330	\$103.000	\$37.431	\$193.899	\$663.199
2012	\$10.706	\$8.000	\$113.837	\$357.751	\$108.071	\$40.282	\$209.398	\$711.489
2013	\$11.687	\$8.526	\$120.901	\$383.208	\$114.062	\$43.298	\$225.848	\$761.730
2014	\$12.770	\$9.098	\$130.498	\$409.642	\$120.545	\$46.375	\$242.723	\$812.118
2015	\$13.945	\$9.704	\$140.919	\$436.922	\$127.406	\$49.510	\$260.006	\$862.534
2016	\$15.115	\$10.273	\$148.771	\$464.389	\$134.405	\$52.637	\$277.347	\$914.574
2017	\$16.307	\$10.828	\$155.977	\$492.348	\$141.593	\$55.796	\$294.959	\$968.729
2018	\$17.568	\$11.398	\$163.188	\$520.938	\$148.983	\$59.007	\$312.948	\$1,024.478
2019	\$18.899	\$11.982	\$170.555	\$549.600	\$156.394	\$62.211	\$330.996	\$1,082.779
2020	\$20.303	\$12.580	\$178.065	\$579.447	\$164.126	\$65.535	\$349.786	\$1,143.876
2021	\$21.780	\$13.192	\$185.702	\$610.501	\$172.171	\$68.984	\$369.346	\$1,207.869
2022	\$23.333	\$13.815	\$193.449	\$642.785	\$180.523	\$72.562	\$389.699	\$1,274.860
2023	\$24.961	\$14.450	\$201.287	\$676.317	\$189.177	\$76.272	\$410.868	\$1,344.950
2024	\$26.665	\$15.094	\$209.197	\$711.118	\$198.130	\$80.116	\$432.871	\$1,418.245
2025	\$28.446	\$15.748	\$217.154	\$747.203	\$207.379	\$84.097	\$455.727	\$1,494.848
2026	\$30.305	\$16.410	\$225.137	\$784.588	\$216.922	\$88.217	\$479.449	\$1,574.867
2027	\$32.240	\$17.078	\$233.119	\$823.286	\$226.756	\$92.477	\$504.053	\$1,658.407
2028	\$34.252	\$17.751	\$241.072	\$863.309	\$236.880	\$96.880	\$529.549	\$1,745.576
2029	\$36.340	\$18.428	\$248.970	\$904.664	\$247.289	\$101.426	\$555.949	\$1,836.481
2030	\$38.502	\$19.108	\$256.781	\$947.359	\$257.982	\$106.115	\$583.262	\$1,931.230
2031	\$40.737	\$19.788	\$264.481	\$991.398	\$268.955	\$110.950	\$611.493	\$2,029.931
2032	\$43.043	\$20.467	\$272.042	\$1,036.783	\$280.204	\$115.930	\$640.649	\$2,132.692
2033	\$45.418	\$21.143	\$279.440	\$1,083.511	\$291.724	\$121.054	\$670.733	\$2,239.619
2034	\$47.859	\$21.815	\$286.648	\$1,131.579	\$303.510	\$126.323	\$701.746	\$2,350.819
2035	\$50.363	\$22.481	\$293.640	\$1,180.980	\$315.555	\$131.737	\$733.688	\$2,466.397

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Durable Goods	Wood Products	NonMetallic Mineral Products	Primary Metal Mfg.	Fabricated Metal Products	Machinery Mfg.	Computer & Electronic Products	Electrical Equipment & Appliance Manufacturing
2001	\$198.735	\$34.467	\$18.944	\$38.471	\$10.251	\$37.991	\$7.193	\$9.426
2002	\$195.354	\$38.542	\$13.614	\$37.593	\$10.350	\$32.291	\$10.589	\$9.208
2003	\$174.882	\$28.604	\$13.623	\$33.206	\$10.037	\$35.222	\$2.793	\$7.080
2004	\$235.694	\$29.644	\$17.121	\$58.816	\$10.297	\$49.665	\$2.631	\$18.903
2005	\$262.454	\$27.836	\$19.821	\$53.410	\$12.639	\$64.696	\$2.344	\$25.276
2006	\$298.494	\$16.420	\$20.679	\$57.919	\$14.190	\$73.814	\$2.804	\$36.685
2007	\$306.892	\$16.606	\$22.286	\$57.531	\$15.589	\$75.259	\$2.031	\$42.281
2008	\$303.539	\$21.833	\$21.235	\$57.894	\$16.921	\$72.904	\$2.187	\$39.516
2009	\$282.184	\$13.485	\$17.894	\$51.966	\$14.612	\$78.743	\$2.314	\$39.971
2010	\$287.729	\$13.689	\$18.477	\$53.139	\$14.644	\$81.208	\$2.341	\$40.131
2011	\$303.547	\$14.377	\$19.734	\$56.226	\$15.181	\$86.632	\$2.449	\$41.682
2012	\$323.392	\$15.248	\$21.281	\$60.084	\$15.890	\$93.309	\$2.588	\$43.716
2013	\$344.293	\$16.160	\$22.928	\$64.168	\$16.616	\$100.409	\$2.732	\$45.811
2014	\$364.788	\$17.044	\$24.579	\$68.205	\$17.289	\$107.509	\$2.870	\$47.772
2015	\$385.266	\$17.918	\$26.258	\$72.272	\$17.927	\$114.717	\$3.005	\$49.652
2016	\$405.867	\$18.788	\$27.976	\$76.394	\$18.538	\$122.074	\$3.138	\$51.469
2017	\$426.798	\$19.665	\$29.746	\$80.614	\$19.132	\$129.642	\$3.271	\$53.252
2018	\$447.459	\$20.521	\$31.526	\$84.818	\$19.681	\$137.237	\$3.398	\$54.924
2019	\$468.725	\$21.395	\$33.378	\$89.175	\$20.225	\$145.124	\$3.528	\$56.595
2020	\$490.755	\$22.295	\$35.314	\$93.717	\$20.768	\$153.355	\$3.660	\$58.281
2021	\$513.564	\$23.220	\$37.336	\$98.451	\$21.312	\$161.940	\$3.794	\$59.981
2022	\$537.163	\$24.171	\$39.445	\$103.383	\$21.854	\$170.886	\$3.932	\$61.693
2023	\$561.565	\$25.148	\$41.645	\$108.518	\$22.395	\$180.199	\$4.071	\$63.415
2024	\$586.782	\$26.150	\$43.937	\$113.863	\$22.933	\$189.886	\$4.214	\$65.146
2025	\$612.824	\$27.179	\$46.322	\$119.424	\$23.467	\$199.955	\$4.358	\$66.883
2026	\$639.701	\$28.233	\$48.803	\$125.206	\$23.997	\$210.412	\$4.505	\$68.624
2027	\$667.422	\$29.313	\$51.381	\$131.216	\$24.522	\$221.261	\$4.654	\$70.369
2028	\$695.996	\$30.418	\$54.058	\$137.461	\$25.042	\$232.508	\$4.805	\$72.113
2029	\$725.430	\$31.549	\$56.835	\$143.946	\$25.554	\$244.157	\$4.958	\$73.856
2030	\$755.729	\$32.705	\$59.713	\$150.679	\$26.059	\$256.213	\$5.113	\$75.595
2031	\$786.900	\$33.886	\$62.694	\$157.664	\$26.555	\$268.679	\$5.270	\$77.328
2032	\$818.946	\$35.092	\$65.778	\$164.910	\$27.043	\$281.557	\$5.428	\$79.052
2033	\$851.870	\$36.321	\$68.966	\$172.421	\$27.520	\$294.850	\$5.588	\$80.766
2034	\$885.674	\$37.575	\$72.259	\$180.205	\$27.987	\$308.558	\$5.749	\$82.468
2035	\$920.358	\$38.852	\$75.658	\$188.267	\$28.442	\$322.682	\$5.911	\$84.155

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Transportation		Furniture & Related Mfg.	Misc. Mfg.	NonDurable Goods	Beverage &		Textile Mills
	Motor Vehicle Manufacturing	Equipment, Excl. Motor Vehicles				Food Mfg.	Tobacco Products	
2001	\$1.859	\$2.129	\$31.220	\$6.784	\$385.496	\$12.985	\$8.169	\$0.000
2002	\$1.999	\$0.517	\$31.532	\$9.119	\$365.572	\$13.321	\$9.589	\$0.000
2003	\$1.114	\$0.835	\$32.286	\$10.082	\$318.923	\$13.654	\$9.560	\$0.000
2004	\$4.837	\$0.328	\$29.488	\$13.964	\$356.469	\$13.062	\$11.600	\$0.000
2005	\$5.796	\$0.380	\$33.888	\$16.368	\$335.068	\$12.404	\$10.480	\$0.000
2006	\$7.873	\$0.332	\$47.651	\$20.127	\$343.479	\$10.190	\$9.113	\$0.000
2007	\$8.292	\$0.556	\$49.517	\$16.944	\$343.413	\$10.877	\$10.301	\$0.000
2008	\$6.733	\$0.580	\$47.336	\$16.400	\$348.105	\$12.008	\$10.701	\$0.000
2009	\$6.992	\$0.324	\$38.346	\$17.537	\$319.161	\$9.756	\$10.283	\$0.000
2010	\$7.120	\$0.331	\$39.096	\$17.554	\$336.255	\$10.352	\$10.681	\$0.000
2011	\$7.499	\$0.350	\$41.237	\$18.179	\$359.653	\$11.150	\$11.260	\$0.000
2012	\$7.974	\$0.373	\$43.919	\$19.010	\$388.097	\$12.114	\$11.974	\$0.000
2013	\$8.472	\$0.398	\$46.737	\$19.863	\$417.437	\$13.116	\$12.689	\$0.000
2014	\$8.955	\$0.423	\$49.491	\$20.652	\$447.330	\$14.146	\$13.395	\$0.000
2015	\$9.434	\$0.447	\$52.235	\$21.402	\$477.267	\$15.187	\$14.074	\$0.000
2016	\$9.912	\$0.471	\$54.986	\$22.120	\$508.707	\$16.286	\$14.771	\$0.000
2017	\$10.393	\$0.496	\$57.770	\$22.818	\$541.931	\$17.452	\$15.491	\$0.000
2018	\$10.862	\$0.520	\$60.507	\$23.466	\$577.019	\$18.688	\$16.235	\$0.000
2019	\$11.340	\$0.545	\$63.313	\$24.108	\$614.054	\$19.998	\$17.002	\$0.000
2020	\$11.831	\$0.571	\$66.209	\$24.754	\$653.121	\$21.385	\$17.793	\$0.000
2021	\$12.334	\$0.597	\$69.196	\$25.401	\$694.305	\$22.853	\$18.608	\$0.000
2022	\$12.850	\$0.624	\$72.274	\$26.050	\$737.697	\$24.404	\$19.447	\$0.000
2023	\$13.379	\$0.652	\$75.444	\$26.699	\$783.385	\$26.043	\$20.310	\$0.000
2024	\$13.919	\$0.681	\$78.705	\$27.348	\$831.463	\$27.774	\$21.197	\$0.000
2025	\$14.471	\$0.711	\$82.058	\$27.996	\$882.025	\$29.600	\$22.108	\$0.000
2026	\$15.034	\$0.741	\$85.503	\$28.642	\$935.166	\$31.525	\$23.044	\$0.000
2027	\$15.608	\$0.772	\$89.040	\$29.285	\$990.985	\$33.552	\$24.003	\$0.000
2028	\$16.193	\$0.804	\$92.668	\$29.926	\$1,049.580	\$35.687	\$24.986	\$0.000
2029	\$16.788	\$0.837	\$96.387	\$30.562	\$1,111.051	\$37.933	\$25.992	\$0.000
2030	\$17.393	\$0.870	\$100.195	\$31.193	\$1,175.501	\$40.294	\$27.022	\$0.000
2031	\$18.008	\$0.904	\$104.093	\$31.819	\$1,243.031	\$42.775	\$28.075	\$0.000
2032	\$18.631	\$0.939	\$108.078	\$32.438	\$1,313.746	\$45.379	\$29.151	\$0.000
2033	\$19.263	\$0.975	\$112.150	\$33.049	\$1,387.749	\$48.111	\$30.250	\$0.000
2034	\$19.902	\$1.011	\$116.308	\$33.652	\$1,465.145	\$50.975	\$31.370	\$0.000
2035	\$20.549	\$1.047	\$120.548	\$34.247	\$1,546.039	\$53.976	\$32.513	\$0.000

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Textile Product Mills	Apparel Manufacturing	Leather & Allied Products	Paper Manu- facturing	Printing & Related Support	Petroleum & Coal Products	Chemical Manu- facturing	Plastics & Rubber Products
2001	\$0.049	\$1.170	\$0.000	\$71.328	\$12.764	\$5.247	\$5.792	\$267.992
2002	\$0.275	\$0.494	\$0.000	\$75.297	\$9.970	\$6.972	\$7.913	\$241.741
2003	\$0.300	\$0.292	\$0.000	\$69.032	\$10.405	\$6.801	\$9.409	\$199.470
2004	\$0.258	\$0.246	\$0.000	\$68.891	\$9.117	\$10.695	\$12.924	\$229.676
2005	\$0.033	\$0.599	\$0.000	\$63.331	\$9.464	\$8.799	\$15.933	\$214.025
2006	\$0.040	\$0.619	\$0.012	\$65.669	\$8.989	\$13.573	\$19.562	\$215.712
2007	\$0.523	\$0.229	\$0.018	\$56.370	\$9.022	\$13.623	\$19.891	\$222.559
2008	\$0.467	\$0.275	\$0.000	\$55.835	\$8.756	\$13.819	\$19.990	\$226.254
2009	\$0.036	\$0.479	\$0.011	\$59.799	\$8.844	\$13.578	\$18.570	\$197.805
2010	\$0.037	\$0.492	\$0.011	\$60.877	\$9.236	\$14.023	\$19.917	\$210.628
2011	\$0.039	\$0.513	\$0.011	\$62.895	\$9.790	\$14.697	\$21.680	\$227.618
2012	\$0.042	\$0.539	\$0.012	\$65.535	\$10.465	\$15.535	\$23.800	\$248.081
2013	\$0.044	\$0.564	\$0.012	\$68.041	\$11.146	\$16.363	\$26.035	\$269.424
2014	\$0.046	\$0.589	\$0.013	\$70.359	\$11.825	\$17.166	\$28.366	\$291.426
2015	\$0.048	\$0.611	\$0.013	\$72.414	\$12.486	\$17.924	\$30.761	\$313.749
2016	\$0.050	\$0.633	\$0.013	\$74.432	\$13.167	\$18.692	\$33.315	\$337.347
2017	\$0.053	\$0.656	\$0.014	\$76.442	\$13.874	\$19.476	\$36.052	\$362.422
2018	\$0.055	\$0.679	\$0.014	\$78.441	\$14.606	\$20.277	\$38.982	\$389.042
2019	\$0.057	\$0.702	\$0.014	\$80.427	\$15.365	\$21.094	\$42.116	\$417.279
2020	\$0.060	\$0.725	\$0.015	\$82.395	\$16.151	\$21.926	\$45.465	\$447.206
2021	\$0.062	\$0.748	\$0.015	\$84.342	\$16.963	\$22.773	\$49.043	\$478.898
2022	\$0.065	\$0.772	\$0.015	\$86.267	\$17.802	\$23.635	\$52.860	\$512.430
2023	\$0.068	\$0.795	\$0.016	\$88.165	\$18.668	\$24.509	\$56.930	\$547.882
2024	\$0.070	\$0.818	\$0.016	\$90.033	\$19.560	\$25.397	\$61.266	\$585.331
2025	\$0.073	\$0.842	\$0.016	\$91.869	\$20.480	\$26.296	\$65.882	\$624.858
2026	\$0.076	\$0.865	\$0.016	\$93.669	\$21.426	\$27.207	\$70.792	\$666.545
2027	\$0.079	\$0.888	\$0.017	\$95.432	\$22.400	\$28.128	\$76.011	\$710.475
2028	\$0.082	\$0.912	\$0.017	\$97.153	\$23.400	\$29.059	\$81.554	\$756.732
2029	\$0.085	\$0.935	\$0.017	\$98.830	\$24.426	\$29.998	\$87.436	\$805.400
2030	\$0.088	\$0.957	\$0.017	\$100.460	\$25.478	\$30.945	\$93.673	\$856.565
2031	\$0.091	\$0.980	\$0.018	\$102.041	\$26.557	\$31.898	\$100.283	\$910.314
2032	\$0.095	\$1.002	\$0.018	\$103.570	\$27.661	\$32.857	\$107.282	\$966.732
2033	\$0.098	\$1.024	\$0.018	\$105.044	\$28.790	\$33.821	\$114.686	\$1,025.906
2034	\$0.102	\$1.046	\$0.018	\$106.462	\$29.944	\$34.789	\$122.515	\$1,087.924
2035	\$0.105	\$1.067	\$0.019	\$107.821	\$31.121	\$35.758	\$130.786	\$1,152.872

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Total Trade	Wholesale Trade	Retail Trade	Motor Vehicle & Part Dealers	Furniture & Home Furnishing Stores	Electronics & Appliance Stores	Building Material & Garden Stores	Food & Beverage Stores
2001	\$835.760	\$318.029	\$517.731	\$138.261	\$10.603	\$11.405	\$34.775	\$54.337
2002	\$889.687	\$328.807	\$560.880	\$151.749	\$16.511	\$11.776	\$43.122	\$54.765
2003	\$885.124	\$320.571	\$564.553	\$148.793	\$16.898	\$10.456	\$48.877	\$58.524
2004	\$857.809	\$321.447	\$536.362	\$152.965	\$18.844	\$11.354	\$51.304	\$58.919
2005	\$917.831	\$317.220	\$600.611	\$175.229	\$19.984	\$13.641	\$55.319	\$60.907
2006	\$979.831	\$346.435	\$633.396	\$177.071	\$20.708	\$15.430	\$57.484	\$61.007
2007	\$1,054.653	\$372.424	\$682.229	\$188.632	\$25.888	\$15.831	\$62.814	\$64.904
2008	\$1,111.575	\$410.491	\$701.084	\$185.642	\$25.135	\$19.153	\$66.350	\$67.763
2009	\$1,089.254	\$397.176	\$692.078	\$192.783	\$23.080	\$16.698	\$62.944	\$69.018
2010	\$1,105.835	\$403.945	\$701.891	\$195.577	\$23.486	\$16.948	\$63.752	\$70.172
2011	\$1,161.868	\$425.174	\$736.694	\$205.340	\$24.733	\$17.801	\$66.824	\$73.834
2012	\$1,232.715	\$451.909	\$780.806	\$217.706	\$26.302	\$18.880	\$70.730	\$78.449
2013	\$1,317.739	\$483.947	\$833.793	\$232.558	\$28.180	\$20.174	\$75.427	\$83.978
2014	\$1,413.528	\$520.059	\$893.469	\$249.289	\$30.297	\$21.630	\$80.714	\$90.208
2015	\$1,513.304	\$557.770	\$955.534	\$266.700	\$32.508	\$23.144	\$86.201	\$96.708
2016	\$1,617.563	\$597.272	\$1,020.291	\$284.878	\$34.825	\$24.724	\$91.913	\$103.511
2017	\$1,720.623	\$636.471	\$1,084.152	\$302.821	\$37.126	\$26.282	\$97.527	\$110.254
2018	\$1,826.987	\$677.036	\$1,149.952	\$321.323	\$39.507	\$27.887	\$103.298	\$117.224
2019	\$1,936.591	\$718.948	\$1,217.643	\$340.370	\$41.968	\$29.537	\$109.220	\$124.418
2020	\$2,051.094	\$762.832	\$1,288.261	\$360.254	\$44.546	\$31.258	\$115.385	\$131.943
2021	\$2,170.591	\$808.735	\$1,361.856	\$380.990	\$47.241	\$33.049	\$121.796	\$139.807
2022	\$2,295.174	\$856.701	\$1,438.473	\$402.592	\$50.059	\$34.914	\$128.456	\$148.015
2023	\$2,424.924	\$906.772	\$1,518.153	\$425.074	\$52.999	\$36.851	\$135.367	\$156.575
2024	\$2,559.917	\$958.986	\$1,600.931	\$448.447	\$56.066	\$38.861	\$142.531	\$165.491
2025	\$2,700.217	\$1,013.379	\$1,686.838	\$472.721	\$59.261	\$40.945	\$149.948	\$174.769
2026	\$2,845.879	\$1,069.984	\$1,775.895	\$497.905	\$62.585	\$43.104	\$157.620	\$184.413
2027	\$2,996.948	\$1,128.830	\$1,868.119	\$524.004	\$66.041	\$45.337	\$165.547	\$194.427
2028	\$3,153.459	\$1,189.940	\$1,963.519	\$551.024	\$69.630	\$47.643	\$173.726	\$204.814
2029	\$3,315.432	\$1,253.335	\$2,062.097	\$578.967	\$73.352	\$50.023	\$182.158	\$215.575
2030	\$3,482.876	\$1,319.031	\$2,163.846	\$607.832	\$77.209	\$52.477	\$190.840	\$226.713
2031	\$3,655.789	\$1,387.037	\$2,268.752	\$637.619	\$81.200	\$55.002	\$199.768	\$238.227
2032	\$3,834.151	\$1,457.360	\$2,376.790	\$668.323	\$85.327	\$57.599	\$208.940	\$250.116
2033	\$4,017.930	\$1,530.000	\$2,487.930	\$699.936	\$89.589	\$60.266	\$218.350	\$262.381
2034	\$4,207.078	\$1,604.949	\$2,602.129	\$732.450	\$93.985	\$63.001	\$227.994	\$275.017
2035	\$4,401.531	\$1,682.196	\$2,719.335	\$765.851	\$98.514	\$65.803	\$237.866	\$288.021

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Health & Personal Care	Gasoline	Clothing & Clothing	Sporting Goods, Hobby, Book, Music	General Merchandise	Misc. Store	NonStore	Transportation
	Stores	Stations	Accessories		Stores	Retailers	Retailers & Warehousing	
2001	\$16.052	\$52.860	\$21.705	\$10.388	\$121.645	\$32.764	\$12.936	\$194.119
2002	\$21.365	\$50.700	\$24.146	\$11.626	\$132.699	\$31.952	\$10.469	\$196.067
2003	\$22.774	\$43.164	\$25.550	\$12.032	\$134.539	\$32.157	\$10.789	\$201.294
2004	\$23.347	\$43.938	\$26.489	\$12.299	\$93.271	\$31.695	\$11.937	\$261.570
2005	\$25.854	\$50.841	\$26.853	\$13.803	\$112.241	\$33.998	\$11.941	\$297.534
2006	\$28.736	\$53.600	\$29.614	\$13.503	\$124.024	\$40.058	\$12.161	\$329.698
2007	\$33.024	\$53.712	\$31.586	\$14.412	\$137.264	\$40.990	\$13.172	\$347.725
2008	\$38.376	\$53.472	\$28.815	\$15.627	\$145.117	\$42.015	\$13.619	\$357.453
2009	\$34.022	\$57.390	\$32.127	\$14.322	\$133.179	\$42.485	\$14.029	\$352.540
2010	\$34.395	\$58.221	\$32.322	\$14.325	\$135.275	\$43.138	\$14.280	\$351.965
2011	\$35.985	\$61.124	\$33.654	\$14.828	\$142.198	\$45.329	\$15.043	\$365.688
2012	\$38.018	\$64.801	\$35.383	\$15.499	\$150.940	\$48.097	\$16.001	\$385.687
2013	\$40.467	\$69.215	\$37.481	\$16.322	\$161.423	\$51.418	\$17.149	\$411.541
2014	\$43.222	\$74.186	\$39.841	\$17.249	\$173.231	\$55.159	\$18.443	\$437.261
2015	\$46.074	\$79.356	\$42.266	\$18.192	\$185.535	\$59.055	\$19.795	\$462.700
2016	\$49.036	\$84.750	\$44.766	\$19.155	\$198.395	\$63.125	\$21.212	\$491.753
2017	\$51.934	\$90.071	\$47.184	\$20.072	\$211.114	\$67.146	\$22.620	\$521.768
2018	\$54.905	\$95.554	\$49.642	\$20.995	\$224.244	\$71.296	\$24.079	\$552.731
2019	\$57.944	\$101.194	\$52.138	\$21.921	\$237.777	\$75.570	\$25.586	\$585.245
2020	\$61.100	\$107.078	\$54.714	\$22.870	\$251.915	\$80.034	\$27.165	\$619.370
2021	\$64.375	\$113.209	\$57.368	\$23.840	\$266.672	\$84.691	\$28.818	\$655.168
2022	\$67.769	\$119.591	\$60.102	\$24.830	\$282.057	\$89.543	\$30.546	\$692.702
2023	\$71.281	\$126.228	\$62.913	\$25.840	\$298.081	\$94.595	\$32.350	\$732.036
2024	\$74.914	\$133.121	\$65.801	\$26.868	\$314.752	\$99.848	\$34.232	\$773.234
2025	\$78.666	\$140.274	\$68.764	\$27.914	\$332.078	\$105.305	\$36.193	\$816.361
2026	\$82.536	\$147.688	\$71.800	\$28.976	\$350.065	\$110.968	\$38.235	\$861.482
2027	\$86.525	\$155.363	\$74.907	\$30.054	\$368.718	\$116.837	\$40.358	\$908.663
2028	\$90.631	\$163.302	\$78.084	\$31.146	\$388.041	\$122.914	\$42.564	\$957.969
2029	\$94.852	\$171.502	\$81.328	\$32.250	\$408.036	\$129.199	\$44.853	\$1,009.465
2030	\$99.188	\$179.965	\$84.636	\$33.366	\$428.704	\$135.693	\$47.225	\$1,063.214
2031	\$103.635	\$188.687	\$88.005	\$34.492	\$450.042	\$142.394	\$49.682	\$1,119.276
2032	\$108.191	\$197.667	\$91.431	\$35.625	\$472.049	\$149.301	\$52.222	\$1,177.704
2033	\$112.852	\$206.901	\$94.912	\$36.766	\$494.718	\$156.412	\$54.847	\$1,238.554
2034	\$117.617	\$216.387	\$98.443	\$37.911	\$518.043	\$163.726	\$57.555	\$1,301.874
2035	\$122.481	\$226.118	\$102.021	\$39.059	\$542.016	\$171.239	\$60.347	\$1,367.713

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Air Transportation	Rail Transp.	Water Transp.	Truck Transp.	Transit & Ground Passenger	Pipeline Transp.	Scenic & Sightseeing Transp.	Support Activities Transportation
2001	\$1.113	\$56.788	\$0.000	\$51.301	\$2.547	\$0.000	\$0.000	\$66.704
2002	\$1.492	\$58.416	\$0.000	\$49.229	\$3.569	\$0.000	\$0.645	\$66.610
2003	\$1.828	\$60.971	\$0.000	\$45.673	\$4.814	\$0.000	\$0.000	\$71.631
2004	\$1.814	\$61.628	\$0.000	\$47.678	\$7.352	\$0.000	\$0.000	\$89.842
2005	\$2.247	\$69.158	\$0.000	\$61.290	\$4.893	\$0.000	\$0.000	\$106.927
2006	\$1.835	\$85.488	\$0.000	\$64.784	\$4.674	\$0.000	\$0.000	\$115.619
2007	\$3.020	\$90.740	\$0.000	\$67.737	\$4.904	\$0.000	\$0.000	\$115.649
2008	\$3.600	\$90.305	\$0.000	\$69.760	\$4.899	\$0.000	\$0.000	\$120.888
2009	\$1.900	\$82.480	\$0.000	\$73.714	\$5.266	\$0.000	\$0.000	\$124.087
2010	\$1.901	\$84.180	\$0.000	\$72.676	\$5.243	\$0.000	\$0.000	\$122.774
2011	\$1.979	\$89.439	\$0.000	\$74.552	\$5.429	\$0.000	\$0.000	\$126.365
2012	\$2.091	\$96.521	\$0.000	\$77.607	\$5.705	\$0.000	\$0.000	\$131.960
2013	\$2.235	\$105.365	\$0.000	\$81.726	\$6.063	\$0.000	\$0.000	\$139.377
2014	\$2.379	\$114.512	\$0.000	\$85.691	\$6.414	\$0.000	\$0.000	\$146.545
2015	\$2.521	\$123.927	\$0.000	\$89.475	\$6.756	\$0.000	\$0.000	\$153.412
2016	\$2.684	\$134.680	\$0.000	\$93.825	\$7.146	\$0.000	\$0.000	\$161.255
2017	\$2.851	\$146.099	\$0.000	\$98.214	\$7.543	\$0.000	\$0.000	\$169.171
2018	\$3.025	\$158.208	\$0.000	\$102.635	\$7.947	\$0.000	\$0.000	\$177.141
2019	\$3.207	\$171.207	\$0.000	\$107.192	\$8.366	\$0.000	\$0.000	\$185.341
2020	\$3.398	\$185.152	\$0.000	\$111.884	\$8.800	\$0.000	\$0.000	\$193.769
2021	\$3.598	\$200.100	\$0.000	\$116.714	\$9.250	\$0.000	\$0.000	\$202.422
2022	\$3.809	\$216.113	\$0.000	\$121.680	\$9.715	\$0.000	\$0.000	\$211.297
2023	\$4.029	\$233.253	\$0.000	\$126.782	\$10.195	\$0.000	\$0.000	\$220.388
2024	\$4.259	\$251.586	\$0.000	\$132.021	\$10.691	\$0.000	\$0.000	\$229.689
2025	\$4.501	\$271.179	\$0.000	\$137.393	\$11.202	\$0.000	\$0.000	\$239.196
2026	\$4.753	\$292.104	\$0.000	\$142.900	\$11.728	\$0.000	\$0.000	\$248.899
2027	\$5.017	\$314.432	\$0.000	\$148.538	\$12.269	\$0.000	\$0.000	\$258.791
2028	\$5.293	\$338.239	\$0.000	\$154.305	\$12.825	\$0.000	\$0.000	\$268.861
2029	\$5.580	\$363.601	\$0.000	\$160.198	\$13.395	\$0.000	\$0.000	\$279.100
2030	\$5.880	\$390.598	\$0.000	\$166.214	\$13.980	\$0.000	\$0.000	\$289.496
2031	\$6.193	\$419.308	\$0.000	\$172.349	\$14.577	\$0.000	\$0.000	\$300.033
2032	\$6.519	\$449.811	\$0.000	\$178.596	\$15.188	\$0.000	\$0.000	\$310.697
2033	\$6.858	\$482.188	\$0.000	\$184.951	\$15.811	\$0.000	\$0.000	\$321.471
2034	\$7.210	\$516.520	\$0.000	\$191.406	\$16.446	\$0.000	\$0.000	\$332.336
2035	\$7.576	\$552.888	\$0.000	\$197.954	\$17.091	\$0.000	\$0.000	\$343.273

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Couriers & Messengers	Warehousing & Storage	Total Information	Publishing Industries, Exc. Internet	Motion Picture & Sound Recording	Broad-casting, Telecommunications, Exc. Internet	ISPs, Search Portals, Data Process	
2001	\$14.899	\$0.767	\$111.139	\$22.727	\$2.082	\$25.087	\$58.718	\$2.513
2002	\$15.433	\$0.673	\$116.095	\$26.058	\$2.977	\$27.346	\$57.812	\$1.886
2003	\$15.434	\$0.943	\$125.934	\$27.103	\$3.023	\$29.713	\$60.664	\$5.407
2004	\$18.780	\$34.476	\$138.447	\$27.703	\$3.830	\$34.533	\$64.573	\$7.774
2005	\$12.409	\$40.610	\$261.886	\$32.858	\$4.240	\$38.137	\$176.336	\$10.226
2006	\$12.901	\$44.397	\$302.737	\$29.587	\$4.799	\$41.172	\$205.715	\$21.369
2007	\$13.089	\$52.586	\$292.759	\$31.388	\$5.398	\$41.802	\$212.947	\$1.088
2008	\$13.263	\$54.738	\$304.493	\$25.455	\$4.955	\$44.158	\$228.471	\$1.241
2009	\$12.050	\$53.042	\$292.738	\$25.901	\$4.577	\$38.920	\$204.905	\$18.335
2010	\$11.947	\$53.246	\$291.916	\$25.890	\$4.563	\$39.203	\$203.893	\$18.263
2011	\$12.321	\$55.602	\$301.933	\$26.833	\$4.716	\$41.077	\$210.338	\$18.859
2012	\$12.893	\$58.910	\$317.664	\$28.289	\$4.958	\$43.781	\$220.710	\$19.809
2013	\$13.646	\$63.129	\$335.941	\$29.978	\$5.238	\$46.904	\$232.781	\$20.914
2014	\$14.377	\$67.343	\$356.744	\$31.900	\$5.557	\$50.458	\$246.522	\$22.171
2015	\$15.081	\$71.527	\$379.896	\$34.040	\$5.911	\$54.433	\$261.795	\$23.568
2016	\$15.884	\$76.280	\$403.432	\$36.223	\$6.270	\$58.559	\$277.235	\$24.984
2017	\$16.698	\$81.191	\$427.996	\$38.508	\$6.644	\$62.935	\$293.278	\$26.456
2018	\$17.521	\$86.255	\$453.599	\$40.895	\$7.032	\$67.570	\$309.926	\$27.987
2019	\$18.369	\$91.564	\$480.250	\$43.388	\$7.435	\$72.473	\$327.176	\$29.574
2020	\$19.244	\$97.123	\$507.957	\$45.986	\$7.853	\$77.653	\$345.026	\$31.219
2021	\$20.144	\$102.940	\$536.722	\$48.691	\$8.285	\$83.120	\$363.468	\$32.921
2022	\$21.070	\$109.019	\$566.546	\$51.503	\$8.732	\$88.882	\$382.495	\$34.680
2023	\$22.021	\$115.368	\$597.426	\$54.423	\$9.192	\$94.947	\$402.096	\$36.494
2024	\$22.998	\$121.990	\$629.357	\$57.452	\$9.667	\$101.323	\$422.258	\$38.363
2025	\$23.998	\$128.891	\$662.327	\$60.588	\$10.155	\$108.018	\$442.966	\$40.285
2026	\$25.023	\$136.075	\$696.325	\$63.831	\$10.656	\$115.039	\$464.202	\$42.259
2027	\$26.070	\$143.546	\$731.332	\$67.180	\$11.169	\$122.392	\$485.945	\$44.284
2028	\$27.140	\$151.306	\$767.327	\$70.634	\$11.695	\$130.083	\$508.171	\$46.356
2029	\$28.231	\$159.358	\$804.284	\$74.192	\$12.233	\$138.117	\$530.856	\$48.474
2030	\$29.343	\$167.703	\$842.174	\$77.851	\$12.781	\$146.498	\$553.969	\$50.636
2031	\$30.473	\$176.342	\$880.963	\$81.608	\$13.339	\$155.229	\$577.479	\$52.839
2032	\$31.620	\$185.272	\$920.613	\$85.460	\$13.907	\$164.314	\$601.354	\$55.079
2033	\$32.784	\$194.491	\$961.080	\$89.405	\$14.483	\$173.754	\$625.555	\$57.354
2034	\$33.961	\$203.996	\$1,002.317	\$93.437	\$15.067	\$183.549	\$650.043	\$59.660
2035	\$35.150	\$213.781	\$1,044.274	\$97.554	\$15.657	\$193.698	\$674.777	\$61.993

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Other Information	Total Finance, Insurance, and Real Estate	Total Finance & Insurance	Monetary Authorities Central Bank	Credit Inter-mediation & Related	Securities, Commodity, Investments	Insurance Carriers & Related	Funds, Trusts, & Other Financial Vehicles
2001	\$0.012	\$471.174	\$200.671	\$0.000	\$152.761	\$15.226	\$32.663	\$0.021
2002	\$0.016	\$466.782	\$237.300	\$0.000	\$187.576	\$10.674	\$39.014	\$0.036
2003	\$0.024	\$502.105	\$242.573	\$0.000	\$190.184	\$10.288	\$42.056	\$0.045
2004	\$0.034	\$520.838	\$243.796	\$0.000	\$186.433	\$10.557	\$46.674	\$0.132
2005	\$0.089	\$585.088	\$268.496	\$0.000	\$209.275	\$10.696	\$48.520	\$0.005
2006	\$0.095	\$621.694	\$291.081	\$0.000	\$225.089	\$11.972	\$54.007	\$0.013
2007	\$0.136	\$707.699	\$308.186	\$0.000	\$243.396	\$12.852	\$51.927	\$0.011
2008	\$0.213	\$747.555	\$325.052	\$0.000	\$261.287	\$14.143	\$49.611	\$0.011
2009	\$0.101	\$741.868	\$338.105	\$0.000	\$264.086	\$15.282	\$58.723	\$0.015
2010	\$0.103	\$763.036	\$344.366	\$0.000	\$268.404	\$16.179	\$59.768	\$0.015
2011	\$0.109	\$806.333	\$360.290	\$0.000	\$280.199	\$17.574	\$62.501	\$0.017
2012	\$0.117	\$859.989	\$380.369	\$0.000	\$295.145	\$19.241	\$65.964	\$0.018
2013	\$0.126	\$917.483	\$401.605	\$0.000	\$310.897	\$21.049	\$69.639	\$0.020
2014	\$0.137	\$975.997	\$422.724	\$0.000	\$326.461	\$22.936	\$73.305	\$0.021
2015	\$0.149	\$1,035.806	\$443.825	\$0.000	\$341.911	\$24.910	\$76.981	\$0.023
2016	\$0.161	\$1,098.475	\$465.552	\$0.000	\$357.740	\$27.008	\$80.779	\$0.025
2017	\$0.174	\$1,164.081	\$487.898	\$0.000	\$373.935	\$29.237	\$84.700	\$0.026
2018	\$0.189	\$1,232.702	\$510.853	\$0.000	\$390.481	\$31.603	\$88.741	\$0.028
2019	\$0.204	\$1,304.411	\$534.403	\$0.000	\$407.361	\$34.110	\$92.902	\$0.030
2020	\$0.220	\$1,379.281	\$558.534	\$0.000	\$424.557	\$36.763	\$97.182	\$0.033
2021	\$0.237	\$1,457.379	\$583.232	\$0.000	\$442.050	\$39.569	\$101.578	\$0.035
2022	\$0.255	\$1,538.771	\$608.476	\$0.000	\$459.818	\$42.532	\$106.088	\$0.037
2023	\$0.274	\$1,623.519	\$634.247	\$0.000	\$477.840	\$45.657	\$110.710	\$0.040
2024	\$0.294	\$1,711.678	\$660.522	\$0.000	\$496.089	\$48.950	\$115.441	\$0.043
2025	\$0.315	\$1,803.303	\$687.276	\$0.000	\$514.539	\$52.416	\$120.276	\$0.045
2026	\$0.338	\$1,898.440	\$714.483	\$0.000	\$533.164	\$56.059	\$125.212	\$0.048
2027	\$0.362	\$1,997.131	\$742.113	\$0.000	\$551.934	\$59.884	\$130.244	\$0.051
2028	\$0.386	\$2,099.414	\$770.135	\$0.000	\$570.817	\$63.895	\$135.368	\$0.054
2029	\$0.413	\$2,205.319	\$798.515	\$0.000	\$589.781	\$68.097	\$140.579	\$0.058
2030	\$0.440	\$2,314.868	\$827.218	\$0.000	\$608.793	\$72.493	\$145.871	\$0.061
2031	\$0.469	\$2,428.078	\$856.206	\$0.000	\$627.817	\$77.087	\$151.237	\$0.065
2032	\$0.498	\$2,544.959	\$885.436	\$0.000	\$646.816	\$81.878	\$156.673	\$0.068
2033	\$0.530	\$2,665.512	\$914.865	\$0.000	\$665.753	\$86.870	\$162.170	\$0.072
2034	\$0.562	\$2,789.730	\$944.448	\$0.000	\$684.587	\$92.062	\$167.722	\$0.076
2035	\$0.596	\$2,917.598	\$974.137	\$0.000	\$703.280	\$97.454	\$173.322	\$0.080

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Real Estate, Rental, & Leasing	Real Estate	Rental & Leasing Services	Leasers of NonFinancial Intangible	Total Services	Professional anagement of & Technical Companies & Services	Enterprises	Administrative & Waste Services
2001	\$270.503	\$176.324	\$94.179	\$0.000	\$1,111.470	\$160.957	\$8.240	\$118.472
2002	\$229.482	\$196.793	\$28.733	\$3.956	\$1,219.162	\$199.219	\$12.955	\$116.860
2003	\$259.532	\$221.952	\$33.724	\$3.856	\$1,327.214	\$248.298	\$11.190	\$111.103
2004	\$277.042	\$235.130	\$35.665	\$6.247	\$1,409.398	\$273.649	\$6.172	\$116.521
2005	\$316.592	\$264.051	\$49.017	\$3.524	\$1,525.762	\$323.480	\$4.331	\$122.658
2006	\$330.613	\$281.935	\$46.118	\$2.560	\$1,627.983	\$358.430	\$7.135	\$134.181
2007	\$399.513	\$348.402	\$47.042	\$4.069	\$1,769.960	\$383.535	\$7.078	\$145.677
2008	\$422.503	\$368.758	\$48.825	\$4.920	\$2,035.289	\$442.906	\$7.439	\$182.862
2009	\$403.763	\$335.089	\$65.360	\$3.315	\$2,087.826	\$480.926	\$10.166	\$176.305
2010	\$418.670	\$347.431	\$67.844	\$3.394	\$2,221.875	\$511.468	\$10.755	\$186.497
2011	\$446.044	\$370.118	\$72.354	\$3.571	\$2,402.311	\$552.643	\$11.560	\$200.429
2012	\$479.620	\$397.948	\$77.880	\$3.792	\$2,611.659	\$600.413	\$12.494	\$216.581
2013	\$515.878	\$427.998	\$83.851	\$4.028	\$2,846.782	\$654.047	\$13.538	\$234.653
2014	\$553.274	\$458.990	\$90.018	\$4.266	\$3,092.523	\$710.051	\$14.620	\$253.366
2015	\$591.981	\$491.065	\$96.409	\$4.507	\$3,354.436	\$769.699	\$15.764	\$273.157
2016	\$632.922	\$524.990	\$103.174	\$4.759	\$3,631.611	\$832.774	\$16.965	\$293.930
2017	\$676.183	\$560.834	\$110.329	\$5.020	\$3,926.865	\$899.916	\$18.235	\$315.890
2018	\$721.849	\$598.670	\$117.888	\$5.292	\$4,240.911	\$971.283	\$19.576	\$339.071
2019	\$770.009	\$638.569	\$125.866	\$5.574	\$4,574.453	\$1,047.029	\$20.989	\$363.500
2020	\$820.747	\$680.602	\$134.278	\$5.866	\$4,928.171	\$1,127.303	\$22.475	\$389.207
2021	\$874.148	\$724.840	\$143.139	\$6.169	\$5,302.725	\$1,212.247	\$24.038	\$416.214
2022	\$930.296	\$771.350	\$152.463	\$6.483	\$5,698.743	\$1,302.000	\$25.676	\$444.543
2023	\$989.272	\$820.202	\$162.264	\$6.806	\$6,116.821	\$1,396.690	\$27.393	\$474.211
2024	\$1,051.156	\$871.460	\$172.556	\$7.141	\$6,557.512	\$1,496.436	\$29.187	\$505.230
2025	\$1,116.027	\$925.189	\$183.353	\$7.485	\$7,021.326	\$1,601.348	\$31.061	\$537.610
2026	\$1,183.957	\$981.450	\$194.667	\$7.840	\$7,508.719	\$1,711.522	\$33.013	\$571.355
2027	\$1,255.019	\$1,040.303	\$206.511	\$8.205	\$8,020.090	\$1,827.043	\$35.045	\$606.464
2028	\$1,329.280	\$1,101.803	\$218.897	\$8.580	\$8,555.775	\$1,947.980	\$37.155	\$642.930
2029	\$1,406.804	\$1,166.003	\$231.836	\$8.965	\$9,116.037	\$2,074.387	\$39.343	\$680.742
2030	\$1,487.649	\$1,232.952	\$245.339	\$9.359	\$9,701.068	\$2,206.301	\$41.608	\$719.882
2031	\$1,571.872	\$1,302.695	\$259.415	\$9.763	\$10,310.974	\$2,343.740	\$43.948	\$760.326
2032	\$1,659.523	\$1,375.275	\$274.073	\$10.175	\$10,945.774	\$2,486.703	\$46.362	\$802.044
2033	\$1,750.647	\$1,450.729	\$289.322	\$10.597	\$11,605.396	\$2,635.167	\$48.848	\$844.998
2034	\$1,845.283	\$1,529.089	\$305.168	\$11.026	\$12,289.668	\$2,789.089	\$51.402	\$889.146
2035	\$1,943.461	\$1,610.380	\$321.617	\$11.464	\$12,998.314	\$2,948.401	\$54.023	\$934.436

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Administrative	Waste	Educational	Health Care	Ambulatory	Hospitals	Nursing &	Social
	& Support	Management		& Social	Health Care		Residential	
	Services	& Remediation	Services	Assistance	Services	Care	Facilities	Assistance
2001	\$109.195	\$9.277	\$24.951	\$506.064	\$225.687	\$231.683	\$29.127	\$19.567
2002	\$112.655	\$4.205	\$29.179	\$547.108	\$241.290	\$248.016	\$35.893	\$21.909
2003	\$106.116	\$4.987	\$32.941	\$591.404	\$268.975	\$260.214	\$37.878	\$24.337
2004	\$111.592	\$4.929	\$40.966	\$621.643	\$282.429	\$276.047	\$34.683	\$28.484
2005	\$116.839	\$5.819	\$37.479	\$655.705	\$312.026	\$278.055	\$32.942	\$32.682
2006	\$128.031	\$6.150	\$41.340	\$693.705	\$340.516	\$284.007	\$38.705	\$30.477
2007	\$138.953	\$6.724	\$42.332	\$763.629	\$380.983	\$315.626	\$36.030	\$30.990
2008	\$176.107	\$6.755	\$45.648	\$866.725	\$433.152	\$365.744	\$34.972	\$32.857
2009	\$168.320	\$7.985	\$53.616	\$877.724	\$436.512	\$355.130	\$48.180	\$37.902
2010	\$178.053	\$8.444	\$56.914	\$937.163	\$466.162	\$378.984	\$51.754	\$40.262
2011	\$191.357	\$9.073	\$61.380	\$1,016.613	\$505.783	\$410.896	\$56.481	\$43.453
2012	\$206.781	\$9.801	\$66.558	\$1,108.853	\$551.787	\$447.936	\$61.976	\$47.153
2013	\$224.038	\$10.616	\$72.364	\$1,212.667	\$603.574	\$489.604	\$68.186	\$51.303
2014	\$241.907	\$11.459	\$78.408	\$1,321.692	\$657.980	\$533.321	\$74.762	\$55.628
2015	\$260.807	\$12.350	\$84.828	\$1,438.353	\$716.216	\$580.062	\$81.849	\$60.226
2016	\$280.644	\$13.285	\$91.598	\$1,562.334	\$778.127	\$629.692	\$89.435	\$65.080
2017	\$301.617	\$14.274	\$98.785	\$1,694.915	\$844.356	\$682.719	\$97.603	\$70.237
2018	\$323.754	\$15.317	\$106.405	\$1,836.488	\$915.101	\$739.293	\$106.385	\$75.709
2019	\$347.085	\$16.415	\$114.469	\$1,987.440	\$990.559	\$799.561	\$115.813	\$81.506
2020	\$371.636	\$17.571	\$122.992	\$2,148.155	\$1,070.928	\$863.669	\$125.920	\$87.638
2021	\$397.430	\$18.784	\$131.985	\$2,319.012	\$1,156.401	\$931.757	\$136.740	\$94.114
2022	\$424.486	\$20.057	\$141.460	\$2,500.380	\$1,247.167	\$1,003.966	\$148.304	\$100.943
2023	\$452.822	\$21.389	\$151.427	\$2,692.617	\$1,343.411	\$1,080.426	\$160.646	\$108.133
2024	\$482.449	\$22.781	\$161.895	\$2,896.067	\$1,445.311	\$1,161.264	\$173.800	\$115.691
2025	\$513.377	\$24.234	\$172.871	\$3,111.057	\$1,553.037	\$1,246.599	\$187.797	\$123.624
2026	\$545.609	\$25.747	\$184.362	\$3,337.896	\$1,666.749	\$1,336.542	\$202.668	\$131.937
2027	\$579.144	\$27.320	\$196.372	\$3,576.868	\$1,786.596	\$1,431.193	\$218.446	\$140.633
2028	\$613.976	\$28.954	\$208.904	\$3,828.231	\$1,912.715	\$1,530.640	\$235.159	\$149.716
2029	\$650.095	\$30.647	\$221.960	\$4,092.215	\$2,045.230	\$1,634.962	\$252.835	\$159.188
2030	\$687.483	\$32.400	\$235.538	\$4,369.019	\$2,184.246	\$1,744.222	\$271.503	\$169.048
2031	\$726.117	\$34.209	\$249.637	\$4,658.803	\$2,329.853	\$1,858.468	\$291.186	\$179.296
2032	\$765.969	\$36.075	\$264.249	\$4,961.690	\$2,482.122	\$1,977.732	\$311.907	\$189.928
2033	\$807.004	\$37.995	\$279.369	\$5,277.760	\$2,641.102	\$2,102.031	\$333.686	\$200.941
2034	\$849.179	\$39.967	\$294.986	\$5,607.051	\$2,806.820	\$2,231.361	\$356.543	\$212.327
2035	\$892.447	\$41.990	\$311.089	\$5,949.547	\$2,979.280	\$2,365.698	\$380.490	\$224.079

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Arts, Entertainment & Recreation	Performing Arts & Spectator Sports	Museums, History Sites Zoos, Parks	Amusement, Gambling, & Recreation	Accommo- dation & Food Services	Accommo- dation	Food Services & Drinking Places	Other Services, Exc. Public Administration
2001	\$17.932	\$4.567	\$0.150	\$13.215	\$126.255	\$18.534	\$107.721	\$148.599
2002	\$18.659	\$4.881	\$0.209	\$13.569	\$135.927	\$19.719	\$116.208	\$159.255
2003	\$20.333	\$5.473	\$0.263	\$14.597	\$141.365	\$19.557	\$121.808	\$170.580
2004	\$22.007	\$5.089	\$0.607	\$16.311	\$148.033	\$18.795	\$129.238	\$180.407
2005	\$22.264	\$4.588	\$0.802	\$16.874	\$150.584	\$20.367	\$130.217	\$209.261
2006	\$24.362	\$4.247	\$0.758	\$19.357	\$160.800	\$22.155	\$138.645	\$208.030
2007	\$27.453	\$4.823	\$0.571	\$22.059	\$182.927	\$28.053	\$154.874	\$217.329
2008	\$24.032	\$4.906	\$0.563	\$18.563	\$224.351	\$31.737	\$192.614	\$241.326
2009	\$30.933	\$5.063	\$0.969	\$24.901	\$201.536	\$27.266	\$174.270	\$256.621
2010	\$33.001	\$5.395	\$1.035	\$26.571	\$214.137	\$29.051	\$185.086	\$271.939
2011	\$35.770	\$5.841	\$1.124	\$28.806	\$231.144	\$31.442	\$199.702	\$292.770
2012	\$38.984	\$6.358	\$1.226	\$31.400	\$250.854	\$34.212	\$216.642	\$316.921
2013	\$42.599	\$6.938	\$1.342	\$34.320	\$272.947	\$37.319	\$235.627	\$343.966
2014	\$46.391	\$7.544	\$1.463	\$37.384	\$295.953	\$40.564	\$255.389	\$372.042
2015	\$50.443	\$8.190	\$1.592	\$40.661	\$320.394	\$44.019	\$276.375	\$401.798
2016	\$54.744	\$8.874	\$1.730	\$44.141	\$346.168	\$47.670	\$298.498	\$433.099
2017	\$59.339	\$9.602	\$1.876	\$47.860	\$373.528	\$51.553	\$321.975	\$466.256
2018	\$64.239	\$10.376	\$2.033	\$51.830	\$402.526	\$55.675	\$346.851	\$501.324
2019	\$69.458	\$11.198	\$2.199	\$56.061	\$433.210	\$60.045	\$373.165	\$538.357
2020	\$75.008	\$12.068	\$2.376	\$60.564	\$465.627	\$64.669	\$400.958	\$577.404
2021	\$80.902	\$12.989	\$2.564	\$65.348	\$499.817	\$69.553	\$430.264	\$618.510
2022	\$87.149	\$13.962	\$2.763	\$70.424	\$535.820	\$74.704	\$461.116	\$661.715
2023	\$93.763	\$14.988	\$2.973	\$75.802	\$573.667	\$80.126	\$493.541	\$707.054
2024	\$100.754	\$16.068	\$3.195	\$81.492	\$613.387	\$85.823	\$527.563	\$754.556
2025	\$108.132	\$17.202	\$3.429	\$87.501	\$655.002	\$91.800	\$563.202	\$804.244
2026	\$115.907	\$18.392	\$3.676	\$93.839	\$698.529	\$98.059	\$600.470	\$856.135
2027	\$124.086	\$19.639	\$3.934	\$100.513	\$743.978	\$104.600	\$639.377	\$910.236
2028	\$132.678	\$20.942	\$4.205	\$107.531	\$791.350	\$111.425	\$679.925	\$966.547
2029	\$141.688	\$22.302	\$4.489	\$114.898	\$840.640	\$118.532	\$722.108	\$1,025.061
2030	\$151.123	\$23.718	\$4.786	\$122.619	\$891.836	\$125.920	\$765.916	\$1,085.761
2031	\$160.986	\$25.191	\$5.095	\$130.701	\$944.914	\$133.584	\$811.330	\$1,148.620
2032	\$171.281	\$26.720	\$5.417	\$139.144	\$999.845	\$141.520	\$858.325	\$1,213.601
2033	\$182.007	\$28.304	\$5.751	\$147.952	\$1,056.588	\$149.721	\$906.867	\$1,280.659
2034	\$193.166	\$29.942	\$6.098	\$157.125	\$1,115.093	\$158.181	\$956.912	\$1,349.736
2035	\$204.754	\$31.633	\$6.457	\$166.664	\$1,175.301	\$166.888	\$1,008.412	\$1,420.764

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	Repair & Maintenance	Personal & Laundry Services	Membership		Total Government	Total Federal Government	Federal Civilian Government	Federal Military Government
			Assn. & Organizations	Private Households				
2001	\$49.844	\$29.089	\$51.836	\$17.830	\$3,557.632	\$2,955.058	\$399.143	\$2,555.915
2002	\$51.067	\$31.759	\$58.793	\$17.636	\$3,825.219	\$3,167.589	\$446.671	\$2,720.918
2003	\$53.370	\$33.462	\$63.217	\$20.531	\$4,261.242	\$3,568.207	\$463.055	\$3,105.152
2004	\$59.625	\$35.133	\$65.542	\$20.107	\$4,569.677	\$3,833.320	\$431.913	\$3,401.407
2005	\$79.620	\$37.462	\$70.636	\$21.543	\$5,215.914	\$4,424.065	\$478.723	\$3,945.342
2006	\$73.481	\$38.404	\$73.566	\$22.579	\$6,088.612	\$5,254.610	\$577.681	\$4,676.929
2007	\$74.223	\$39.984	\$78.222	\$24.900	\$6,953.652	\$6,048.243	\$628.579	\$5,419.664
2008	\$92.530	\$39.888	\$82.774	\$26.134	\$7,657.414	\$6,697.511	\$708.335	\$5,989.176
2009	\$91.115	\$46.891	\$89.800	\$28.815	\$8,120.806	\$7,056.247	\$753.168	\$6,303.080
2010	\$96.582	\$49.636	\$95.095	\$30.627	\$8,638.623	\$7,504.064	\$803.240	\$6,700.824
2011	\$104.009	\$53.376	\$102.312	\$33.072	\$9,147.801	\$7,944.113	\$852.721	\$7,091.392
2012	\$112.620	\$57.707	\$110.684	\$35.910	\$9,723.381	\$8,441.362	\$908.591	\$7,532.771
2013	\$122.265	\$62.547	\$120.060	\$39.094	\$10,377.452	\$9,006.214	\$972.017	\$8,034.197
2014	\$132.280	\$67.555	\$129.790	\$42.417	\$11,054.643	\$9,590.520	\$1,037.840	\$8,552.680
2015	\$142.898	\$72.846	\$140.099	\$45.954	\$11,749.166	\$10,189.200	\$1,105.519	\$9,083.681
2016	\$154.071	\$78.394	\$150.942	\$49.692	\$12,480.738	\$10,819.282	\$1,176.909	\$9,642.373
2017	\$165.910	\$84.250	\$162.428	\$53.667	\$13,250.871	\$11,481.989	\$1,252.162	\$10,229.827
2018	\$178.435	\$90.423	\$174.575	\$57.891	\$14,061.106	\$12,178.563	\$1,331.431	\$10,847.132
2019	\$191.665	\$96.918	\$187.403	\$62.371	\$14,913.014	\$12,910.265	\$1,414.872	\$11,495.394
2020	\$205.619	\$103.740	\$200.930	\$67.115	\$15,808.196	\$13,678.370	\$1,502.642	\$12,175.728
2021	\$220.312	\$110.893	\$215.171	\$72.133	\$16,748.275	\$14,484.165	\$1,594.900	\$12,889.265
2022	\$235.760	\$118.381	\$230.142	\$77.431	\$17,734.902	\$15,328.951	\$1,691.806	\$13,637.144
2023	\$251.976	\$126.204	\$245.857	\$83.017	\$18,769.746	\$16,214.035	\$1,793.523	\$14,420.512
2024	\$268.970	\$134.364	\$262.325	\$88.897	\$19,854.497	\$17,140.734	\$1,900.212	\$15,240.522
2025	\$286.751	\$142.859	\$279.556	\$95.078	\$20,990.864	\$18,110.364	\$2,012.034	\$16,098.330
2026	\$305.325	\$151.688	\$297.558	\$101.564	\$22,180.568	\$19,124.245	\$2,129.153	\$16,995.092
2027	\$324.696	\$160.845	\$316.334	\$108.360	\$23,425.340	\$20,183.692	\$2,251.728	\$17,931.964
2028	\$344.864	\$170.326	\$335.886	\$115.471	\$24,726.923	\$21,290.016	\$2,379.921	\$18,910.095
2029	\$365.826	\$180.124	\$356.214	\$122.897	\$26,087.060	\$22,444.518	\$2,513.891	\$19,930.627
2030	\$387.577	\$190.230	\$377.312	\$130.642	\$27,507.501	\$23,648.485	\$2,653.793	\$20,994.692
2031	\$410.108	\$200.632	\$399.174	\$138.705	\$28,989.988	\$24,903.189	\$2,799.782	\$22,103.407
2032	\$433.407	\$211.319	\$421.790	\$147.086	\$30,536.260	\$26,209.879	\$2,952.009	\$23,257.871
2033	\$457.456	\$222.276	\$445.144	\$155.782	\$32,148.046	\$27,569.782	\$3,110.620	\$24,459.163
2034	\$482.237	\$233.486	\$469.221	\$164.792	\$33,827.058	\$28,984.094	\$3,275.758	\$25,708.335
2035	\$507.725	\$244.932	\$493.998	\$174.109	\$35,574.990	\$30,453.975	\$3,447.561	\$27,006.414

*Millions of Dollars



**Historical and Projected Values for Nominal Gross Product by Detailed Industrial Classification
for Bell County***

Date	State & Local Government	State Government	Local Government	Total All Industries
2001	\$602.574	\$41.089	\$561.485	\$7,218.747
2002	\$657.630	\$43.913	\$613.717	\$7,669.780
2003	\$693.035	\$48.403	\$644.632	\$8,241.249
2004	\$736.357	\$47.341	\$689.016	\$8,854.979
2005	\$791.849	\$47.529	\$744.320	\$9,944.764
2006	\$834.002	\$52.216	\$781.786	\$11,138.258
2007	\$905.409	\$56.806	\$848.603	\$12,314.966
2008	\$959.903	\$60.324	\$899.579	\$13,399.007
2009	\$1,064.558	\$66.165	\$998.393	\$13,753.117
2010	\$1,134.560	\$70.577	\$1,063.982	\$14,453.115
2011	\$1,203.689	\$74.943	\$1,128.745	\$15,336.177
2012	\$1,282.019	\$79.890	\$1,202.129	\$16,364.795
2013	\$1,371.239	\$85.525	\$1,285.714	\$17,526.487
2014	\$1,464.122	\$91.398	\$1,372.725	\$18,739.976
2015	\$1,559.966	\$97.466	\$1,462.500	\$19,996.211
2016	\$1,661.457	\$103.898	\$1,557.559	\$21,315.337
2017	\$1,768.882	\$110.713	\$1,658.170	\$22,696.843
2018	\$1,882.542	\$117.930	\$1,764.613	\$24,147.929
2019	\$2,002.749	\$125.570	\$1,877.179	\$25,672.043
2020	\$2,129.826	\$133.654	\$1,996.172	\$27,274.606
2021	\$2,264.110	\$142.206	\$2,121.905	\$28,958.242
2022	\$2,405.951	\$151.247	\$2,254.704	\$30,725.556
2023	\$2,555.710	\$160.802	\$2,394.908	\$32,579.120
2024	\$2,713.764	\$170.897	\$2,542.867	\$34,521.472
2025	\$2,880.500	\$181.556	\$2,698.944	\$36,555.099
2026	\$3,056.323	\$192.807	\$2,863.516	\$38,682.431
2027	\$3,241.648	\$204.677	\$3,036.971	\$40,905.827
2028	\$3,436.906	\$217.197	\$3,219.710	\$43,227.565
2029	\$3,642.543	\$230.394	\$3,412.149	\$45,649.834
2030	\$3,859.016	\$244.301	\$3,614.715	\$48,174.717
2031	\$4,086.799	\$258.948	\$3,827.851	\$50,804.187
2032	\$4,326.381	\$274.369	\$4,052.012	\$53,540.087
2033	\$4,578.264	\$290.598	\$4,287.665	\$56,384.126
2034	\$4,842.964	\$307.670	\$4,535.294	\$59,337.865
2035	\$5,121.015	\$325.620	\$4,795.394	\$62,402.705

*Millions of Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Total Agriculture	Farm	Forestry, Fishing, Related, Other	Forestry & Logging	Fishing, Hunting, Trapping	Agriculture & Forestry Support	Total Mining	Oil & Gas Extraction
2001	\$12.552	\$4.700	\$7.852	\$0.394	\$0.144	\$7.314	\$16.879	\$5.088
2002	\$18.731	\$7.944	\$10.787	\$0.720	\$0.249	\$9.818	\$15.455	\$4.910
2003	\$22.248	\$9.625	\$12.623	\$1.001	\$0.284	\$11.338	\$17.667	\$4.925
2004	\$31.233	\$15.493	\$15.740	\$0.906	\$0.266	\$14.568	\$17.896	\$4.713
2005	\$30.239	\$12.620	\$17.619	\$1.175	\$0.331	\$16.113	\$17.435	\$4.195
2006	\$27.403	\$10.387	\$17.016	\$1.157	\$0.259	\$15.600	\$19.369	\$6.631
2007	\$25.068	\$8.323	\$16.745	\$1.047	\$0.248	\$15.450	\$15.815	\$3.820
2008	\$22.992	\$1.420	\$21.572	\$1.211	\$0.301	\$20.060	\$15.520	\$3.105
2009	\$22.077	\$7.242	\$14.836	\$0.903	\$0.192	\$13.740	\$13.409	\$2.682
2010	\$22.272	\$7.254	\$15.018	\$0.899	\$0.191	\$13.928	\$14.245	\$2.844
2011	\$22.740	\$7.353	\$15.387	\$0.905	\$0.192	\$14.289	\$14.803	\$2.947
2012	\$23.343	\$7.494	\$15.849	\$0.917	\$0.195	\$14.738	\$15.295	\$3.033
2013	\$23.844	\$7.599	\$16.245	\$0.924	\$0.196	\$15.125	\$15.914	\$3.141
2014	\$24.347	\$7.703	\$16.644	\$0.930	\$0.197	\$15.517	\$16.584	\$3.257
2015	\$24.852	\$7.805	\$17.047	\$0.937	\$0.198	\$15.912	\$17.282	\$3.375
2016	\$25.359	\$7.905	\$17.454	\$0.943	\$0.199	\$16.312	\$17.885	\$3.472
2017	\$25.867	\$8.003	\$17.864	\$0.948	\$0.200	\$16.715	\$18.436	\$3.556
2018	\$26.377	\$8.099	\$18.277	\$0.954	\$0.201	\$17.122	\$18.986	\$3.640
2019	\$26.887	\$8.193	\$18.693	\$0.959	\$0.202	\$17.533	\$19.537	\$3.721
2020	\$27.397	\$8.285	\$19.112	\$0.964	\$0.203	\$17.946	\$20.086	\$3.801
2021	\$27.908	\$8.374	\$19.534	\$0.968	\$0.203	\$18.362	\$20.633	\$3.879
2022	\$28.418	\$8.461	\$19.957	\$0.972	\$0.204	\$18.781	\$21.177	\$3.955
2023	\$28.927	\$8.544	\$20.383	\$0.976	\$0.205	\$19.202	\$21.716	\$4.030
2024	\$29.436	\$8.626	\$20.810	\$0.979	\$0.205	\$19.626	\$22.250	\$4.102
2025	\$29.943	\$8.704	\$21.239	\$0.982	\$0.205	\$20.051	\$22.778	\$4.173
2026	\$30.448	\$8.779	\$21.668	\$0.985	\$0.206	\$20.478	\$23.298	\$4.241
2027	\$30.951	\$8.851	\$22.099	\$0.987	\$0.206	\$20.906	\$23.809	\$4.308
2028	\$31.451	\$8.921	\$22.531	\$0.989	\$0.206	\$21.336	\$24.311	\$4.372
2029	\$31.949	\$8.986	\$22.962	\$0.990	\$0.206	\$21.766	\$24.802	\$4.434
2030	\$32.443	\$9.049	\$23.394	\$0.991	\$0.206	\$22.196	\$25.282	\$4.493
2031	\$32.933	\$9.108	\$23.825	\$0.992	\$0.206	\$22.627	\$25.748	\$4.550
2032	\$33.419	\$9.163	\$24.256	\$0.993	\$0.206	\$23.057	\$26.201	\$4.605
2033	\$33.901	\$9.215	\$24.686	\$0.993	\$0.206	\$23.487	\$26.638	\$4.657
2034	\$34.377	\$9.263	\$25.114	\$0.992	\$0.206	\$23.916	\$27.060	\$4.706
2035	\$34.849	\$9.308	\$25.541	\$0.992	\$0.205	\$24.344	\$27.465	\$4.753

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Mining (Except Oil & Gas)	Support Activities for Mining	Utilities	Total Construction Construction	Construction of Buildings	Heavy & Civil Eng. Construction	Specialty Trade Contractors	Total Manufacturing
2001	\$10.334	\$1.457	\$63.785	\$356.326	\$145.365	\$43.677	\$167.284	\$599.658
2002	\$9.532	\$1.013	\$72.312	\$381.071	\$153.737	\$50.088	\$177.246	\$577.914
2003	\$11.188	\$1.554	\$84.398	\$400.128	\$162.766	\$43.184	\$194.178	\$517.977
2004	\$10.131	\$3.052	\$91.423	\$413.160	\$166.521	\$38.515	\$208.124	\$616.724
2005	\$10.268	\$2.972	\$94.876	\$400.677	\$153.866	\$34.674	\$212.137	\$597.522
2006	\$8.612	\$4.126	\$80.465	\$368.368	\$133.342	\$31.377	\$203.649	\$601.545
2007	\$8.606	\$3.389	\$76.659	\$345.338	\$119.797	\$27.981	\$197.560	\$609.271
2008	\$7.427	\$4.988	\$88.108	\$329.817	\$114.381	\$28.586	\$186.850	\$599.373
2009	\$6.188	\$4.539	\$79.370	\$293.891	\$96.561	\$32.119	\$165.211	\$562.315
2010	\$6.592	\$4.808	\$79.280	\$280.521	\$88.772	\$31.118	\$160.631	\$575.660
2011	\$6.874	\$4.982	\$87.994	\$290.691	\$89.556	\$32.545	\$168.591	\$601.538
2012	\$7.128	\$5.134	\$94.241	\$303.536	\$91.693	\$34.177	\$177.665	\$633.338
2013	\$7.445	\$5.328	\$98.523	\$316.623	\$94.243	\$35.774	\$186.606	\$665.342
2014	\$7.789	\$5.538	\$104.880	\$328.835	\$96.766	\$37.226	\$194.843	\$696.079
2015	\$8.150	\$5.757	\$111.755	\$340.112	\$99.177	\$38.539	\$202.396	\$725.549
2016	\$8.470	\$5.943	\$116.194	\$350.626	\$101.479	\$39.742	\$209.405	\$755.033
2017	\$8.768	\$6.111	\$119.945	\$360.644	\$103.717	\$40.870	\$216.057	\$784.886
2018	\$9.069	\$6.278	\$123.578	\$370.284	\$105.897	\$41.942	\$222.444	\$814.561
2019	\$9.373	\$6.443	\$127.213	\$379.172	\$107.897	\$42.919	\$228.356	\$844.859
2020	\$9.679	\$6.607	\$130.840	\$388.099	\$109.928	\$43.893	\$234.278	\$875.914
2021	\$9.986	\$6.768	\$134.447	\$397.059	\$111.977	\$44.866	\$240.216	\$907.729
2022	\$10.295	\$6.927	\$138.024	\$406.042	\$114.035	\$45.836	\$246.170	\$940.303
2023	\$10.604	\$7.083	\$141.559	\$415.043	\$116.095	\$46.806	\$252.142	\$973.636
2024	\$10.912	\$7.236	\$145.040	\$424.053	\$118.149	\$47.774	\$258.130	\$1,007.727
2025	\$11.221	\$7.385	\$148.454	\$433.063	\$120.193	\$48.740	\$264.130	\$1,042.573
2026	\$11.528	\$7.529	\$151.788	\$442.067	\$122.222	\$49.704	\$270.140	\$1,078.171
2027	\$11.833	\$7.669	\$155.029	\$451.055	\$124.234	\$50.665	\$276.156	\$1,114.517
2028	\$12.135	\$7.804	\$158.164	\$460.019	\$126.223	\$51.622	\$282.174	\$1,151.603
2029	\$12.435	\$7.934	\$161.178	\$468.951	\$128.188	\$52.575	\$288.188	\$1,189.425
2030	\$12.731	\$8.058	\$164.058	\$477.842	\$130.125	\$53.523	\$294.194	\$1,227.974
2031	\$13.022	\$8.176	\$166.793	\$486.682	\$132.032	\$54.465	\$300.185	\$1,267.241
2032	\$13.308	\$8.287	\$169.372	\$495.464	\$133.906	\$55.400	\$306.157	\$1,307.215
2033	\$13.589	\$8.392	\$171.785	\$504.177	\$135.745	\$56.328	\$312.105	\$1,347.886
2034	\$13.864	\$8.490	\$174.022	\$512.814	\$137.546	\$57.247	\$318.021	\$1,389.241
2035	\$14.131	\$8.581	\$176.073	\$521.364	\$139.307	\$58.157	\$323.900	\$1,431.265

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Durable Goods	Wood Products	NonMetallic Mineral Products	Primary Metal Mfg.	Fabricated Metal Products	Machinery Mfg.	Computer & Electronic Products	Electrical Equipment & Appliance Manufacturing
2001	\$219.002	\$39.898	\$20.424	\$55.632	\$10.695	\$37.038	\$4.553	\$8.854
2002	\$215.085	\$45.319	\$14.323	\$54.656	\$10.830	\$31.392	\$7.526	\$8.769
2003	\$195.030	\$32.370	\$14.774	\$49.486	\$10.712	\$34.661	\$2.269	\$6.979
2004	\$248.021	\$28.863	\$18.360	\$67.925	\$10.898	\$50.934	\$2.387	\$19.208
2005	\$262.454	\$27.836	\$19.821	\$53.410	\$12.639	\$64.696	\$2.344	\$25.276
2006	\$284.592	\$17.824	\$18.268	\$45.116	\$14.253	\$73.566	\$3.138	\$36.137
2007	\$287.407	\$20.925	\$19.810	\$42.247	\$15.027	\$73.362	\$2.555	\$39.536
2008	\$285.976	\$29.267	\$19.769	\$39.989	\$15.780	\$71.728	\$3.061	\$36.308
2009	\$269.764	\$18.627	\$16.688	\$36.821	\$14.549	\$78.004	\$3.331	\$38.345
2010	\$277.064	\$19.267	\$17.131	\$37.602	\$14.859	\$80.397	\$3.439	\$39.890
2011	\$290.774	\$20.361	\$17.966	\$39.242	\$15.504	\$84.663	\$3.627	\$42.396
2012	\$307.473	\$21.678	\$18.980	\$41.268	\$16.297	\$89.822	\$3.854	\$45.392
2013	\$324.720	\$23.050	\$20.023	\$43.348	\$17.105	\$95.167	\$4.089	\$48.529
2014	\$341.324	\$24.391	\$21.018	\$45.324	\$17.865	\$100.348	\$4.317	\$51.631
2015	\$357.664	\$25.728	\$21.991	\$47.249	\$18.598	\$105.473	\$4.544	\$54.752
2016	\$373.878	\$27.070	\$22.948	\$49.142	\$19.310	\$110.583	\$4.770	\$57.910
2017	\$390.160	\$28.431	\$23.901	\$51.030	\$20.012	\$115.732	\$4.999	\$61.136
2018	\$405.967	\$29.772	\$24.816	\$52.842	\$20.676	\$120.760	\$5.222	\$64.343
2019	\$422.099	\$31.149	\$25.743	\$54.685	\$21.341	\$125.902	\$5.451	\$67.657
2020	\$438.697	\$32.575	\$26.688	\$56.576	\$22.016	\$131.200	\$5.687	\$71.101
2021	\$455.763	\$34.049	\$27.651	\$58.517	\$22.698	\$136.657	\$5.930	\$74.678
2022	\$473.303	\$35.573	\$28.632	\$60.508	\$23.389	\$142.273	\$6.180	\$78.390
2023	\$491.320	\$37.146	\$29.630	\$62.549	\$24.086	\$148.050	\$6.437	\$82.241
2024	\$509.818	\$38.771	\$30.646	\$64.642	\$24.791	\$153.989	\$6.701	\$86.232
2025	\$528.800	\$40.447	\$31.677	\$66.786	\$25.501	\$160.092	\$6.973	\$90.366
2026	\$548.267	\$42.175	\$32.724	\$68.984	\$26.217	\$166.358	\$7.252	\$94.645
2027	\$568.223	\$43.955	\$33.786	\$71.235	\$26.938	\$172.790	\$7.538	\$99.071
2028	\$588.668	\$45.788	\$34.862	\$73.540	\$27.663	\$179.387	\$7.832	\$103.646
2029	\$609.603	\$47.674	\$35.952	\$75.900	\$28.391	\$186.151	\$8.133	\$108.372
2030	\$631.029	\$49.614	\$37.054	\$78.316	\$29.123	\$193.081	\$8.441	\$113.250
2031	\$652.945	\$51.608	\$38.168	\$80.787	\$29.856	\$200.177	\$8.757	\$118.282
2032	\$675.350	\$53.656	\$39.294	\$83.315	\$30.592	\$207.440	\$9.080	\$123.469
2033	\$698.244	\$55.759	\$40.429	\$85.901	\$31.328	\$214.868	\$9.410	\$128.813
2034	\$721.622	\$57.915	\$41.573	\$88.544	\$32.063	\$222.461	\$9.747	\$134.313
2035	\$745.484	\$60.126	\$42.726	\$91.246	\$32.798	\$230.219	\$10.091	\$139.972

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Transportation		Furniture & Related Mfg.	Misc. Mfg.	NonDurable Goods	Beverage & Food Tobacco		Textile Mills
	Motor Vehicle Manufacturing	Equipment, Excl. Motor Vehicles				Food Mfg.	Products	
2001	\$1.457	\$2.392	\$31.250	\$6.809	\$380.656	\$13.296	\$8.365	\$0.000
2002	\$1.656	\$0.571	\$31.054	\$8.989	\$362.829	\$12.937	\$9.313	\$0.000
2003	\$0.942	\$0.887	\$32.034	\$9.916	\$322.947	\$13.765	\$9.638	\$0.000
2004	\$4.380	\$0.339	\$30.760	\$13.967	\$368.703	\$12.554	\$11.149	\$0.000
2005	\$5.796	\$0.380	\$33.888	\$16.368	\$335.068	\$12.404	\$10.480	\$0.000
2006	\$8.854	\$0.323	\$47.062	\$20.051	\$316.953	\$10.845	\$9.699	\$0.000
2007	\$9.566	\$0.537	\$47.259	\$16.583	\$321.864	\$12.071	\$11.431	\$0.000
2008	\$8.519	\$0.561	\$44.853	\$16.141	\$313.397	\$12.010	\$10.702	\$0.000
2009	\$9.099	\$0.318	\$36.473	\$17.507	\$292.552	\$10.057	\$9.441	\$0.000
2010	\$9.457	\$0.328	\$37.051	\$17.643	\$298.595	\$10.270	\$9.498	\$0.000
2011	\$10.041	\$0.346	\$38.460	\$18.169	\$310.764	\$10.694	\$9.744	\$0.000
2012	\$10.739	\$0.368	\$40.224	\$18.852	\$325.865	\$11.219	\$10.071	\$0.000
2013	\$11.469	\$0.390	\$42.016	\$19.535	\$340.622	\$11.733	\$10.375	\$0.000
2014	\$12.187	\$0.411	\$43.682	\$20.148	\$354.754	\$12.226	\$10.650	\$0.000
2015	\$12.908	\$0.433	\$45.272	\$20.716	\$367.885	\$12.684	\$10.885	\$0.000
2016	\$13.634	\$0.454	\$46.807	\$21.248	\$381.155	\$13.148	\$11.115	\$0.000
2017	\$14.374	\$0.476	\$48.312	\$21.756	\$394.726	\$13.622	\$11.344	\$0.000
2018	\$15.107	\$0.497	\$49.721	\$22.211	\$408.595	\$14.107	\$11.573	\$0.000
2019	\$15.861	\$0.518	\$51.133	\$22.659	\$422.759	\$14.603	\$11.800	\$0.000
2020	\$16.643	\$0.540	\$52.564	\$23.106	\$437.217	\$15.108	\$12.027	\$0.000
2021	\$17.453	\$0.563	\$54.015	\$23.553	\$451.965	\$15.625	\$12.252	\$0.000
2022	\$18.290	\$0.586	\$55.484	\$23.998	\$467.000	\$16.151	\$12.475	\$0.000
2023	\$19.156	\$0.610	\$56.971	\$24.443	\$482.316	\$16.687	\$12.697	\$0.000
2024	\$20.051	\$0.635	\$58.476	\$24.886	\$497.909	\$17.234	\$12.916	\$0.000
2025	\$20.974	\$0.660	\$59.998	\$25.326	\$513.773	\$17.789	\$13.134	\$0.000
2026	\$21.927	\$0.686	\$61.535	\$25.765	\$529.904	\$18.355	\$13.348	\$0.000
2027	\$22.908	\$0.713	\$63.089	\$26.200	\$546.294	\$18.929	\$13.560	\$0.000
2028	\$23.919	\$0.740	\$64.657	\$26.633	\$562.936	\$19.512	\$13.769	\$0.000
2029	\$24.960	\$0.768	\$66.239	\$27.062	\$579.822	\$20.105	\$13.974	\$0.000
2030	\$26.030	\$0.796	\$67.835	\$27.488	\$596.945	\$20.705	\$14.176	\$0.000
2031	\$27.130	\$0.826	\$69.444	\$27.909	\$614.296	\$21.313	\$14.374	\$0.000
2032	\$28.259	\$0.855	\$71.064	\$28.326	\$631.865	\$21.930	\$14.568	\$0.000
2033	\$29.417	\$0.886	\$72.696	\$28.739	\$649.643	\$22.553	\$14.758	\$0.000
2034	\$30.605	\$0.917	\$74.338	\$29.146	\$667.619	\$23.183	\$14.944	\$0.000
2035	\$31.821	\$0.949	\$75.989	\$29.548	\$685.782	\$23.820	\$15.125	\$0.000

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Textile	Apparel	Leather &	Paper	Printing	Petroleum	Chemical	Plastics &
	Product		Allied	Manu-	& Related	& Coal	Manu-	Rubber
	Mills	Manufacturing	Products	facturing	Support	Products	facturing	Products
2001	\$0.047	\$1.091	\$0.000	\$66.899	\$12.091	\$7.466	\$6.223	\$265.178
2002	\$0.269	\$0.463	\$0.000	\$71.845	\$10.025	\$12.495	\$8.340	\$237.142
2003	\$0.317	\$0.278	\$0.000	\$68.999	\$10.526	\$9.845	\$9.733	\$199.846
2004	\$0.261	\$0.240	\$0.000	\$70.376	\$9.364	\$14.499	\$13.362	\$236.898
2005	\$0.033	\$0.599	\$0.000	\$63.331	\$9.464	\$8.799	\$15.933	\$214.025
2006	\$0.039	\$0.624	\$0.012	\$60.715	\$8.644	\$11.725	\$18.963	\$195.687
2007	\$0.517	\$0.231	\$0.018	\$50.809	\$8.739	\$11.253	\$19.323	\$207.472
2008	\$0.453	\$0.284	\$0.000	\$47.380	\$8.801	\$11.424	\$17.239	\$205.104
2009	\$0.033	\$0.460	\$0.010	\$47.519	\$8.231	\$10.368	\$17.920	\$188.512
2010	\$0.033	\$0.463	\$0.010	\$47.798	\$8.398	\$10.435	\$18.413	\$193.275
2011	\$0.035	\$0.476	\$0.011	\$49.022	\$8.737	\$10.709	\$19.291	\$202.048
2012	\$0.036	\$0.492	\$0.011	\$50.651	\$9.157	\$11.071	\$20.362	\$212.795
2013	\$0.037	\$0.508	\$0.011	\$52.166	\$9.566	\$11.410	\$21.422	\$223.394
2014	\$0.039	\$0.522	\$0.012	\$53.527	\$9.956	\$11.715	\$22.455	\$233.654
2015	\$0.040	\$0.534	\$0.012	\$54.683	\$10.318	\$11.976	\$23.434	\$243.320
2016	\$0.041	\$0.546	\$0.012	\$55.809	\$10.682	\$12.230	\$24.432	\$253.141
2017	\$0.042	\$0.557	\$0.012	\$56.928	\$11.053	\$12.484	\$25.459	\$263.223
2018	\$0.044	\$0.569	\$0.013	\$58.039	\$11.432	\$12.737	\$26.516	\$273.566
2019	\$0.045	\$0.581	\$0.013	\$59.141	\$11.817	\$12.988	\$27.602	\$284.171
2020	\$0.046	\$0.592	\$0.013	\$60.231	\$12.209	\$13.237	\$28.718	\$295.036
2021	\$0.048	\$0.603	\$0.013	\$61.310	\$12.607	\$13.484	\$29.863	\$306.160
2022	\$0.049	\$0.614	\$0.013	\$62.376	\$13.012	\$13.729	\$31.038	\$317.541
2023	\$0.050	\$0.625	\$0.014	\$63.427	\$13.424	\$13.971	\$32.242	\$329.179
2024	\$0.052	\$0.636	\$0.014	\$64.461	\$13.841	\$14.210	\$33.476	\$341.069
2025	\$0.053	\$0.647	\$0.014	\$65.479	\$14.263	\$14.446	\$34.739	\$353.209
2026	\$0.055	\$0.657	\$0.014	\$66.478	\$14.692	\$14.678	\$36.031	\$365.596
2027	\$0.056	\$0.668	\$0.014	\$67.456	\$15.125	\$14.907	\$37.352	\$378.226
2028	\$0.058	\$0.678	\$0.014	\$68.414	\$15.564	\$15.131	\$38.701	\$391.094
2029	\$0.059	\$0.688	\$0.015	\$69.349	\$16.007	\$15.351	\$40.079	\$404.196
2030	\$0.061	\$0.697	\$0.015	\$70.261	\$16.454	\$15.567	\$41.484	\$417.526
2031	\$0.063	\$0.706	\$0.015	\$71.148	\$16.905	\$15.777	\$42.916	\$431.079
2032	\$0.064	\$0.715	\$0.015	\$72.008	\$17.360	\$15.982	\$44.375	\$444.847
2033	\$0.066	\$0.724	\$0.015	\$72.841	\$17.818	\$16.182	\$45.860	\$458.824
2034	\$0.068	\$0.732	\$0.015	\$73.646	\$18.280	\$16.376	\$47.371	\$473.003
2035	\$0.069	\$0.740	\$0.015	\$74.421	\$18.743	\$16.564	\$48.907	\$487.376

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Total Trade	Wholesale Trade	Retail Trade	Motor Vehicle & Part Dealers	Furniture & Home Furnishing Stores	Electronics & Appliance Stores	Building Material & Garden Stores	Food & Beverage Stores
2001	\$899.908	\$329.983	\$569.925	\$152.200	\$11.672	\$12.555	\$38.281	\$59.815
2002	\$957.544	\$343.518	\$614.026	\$166.128	\$18.075	\$12.892	\$47.208	\$59.954
2003	\$943.236	\$342.246	\$600.990	\$158.396	\$17.989	\$11.131	\$52.032	\$62.301
2004	\$889.743	\$337.084	\$552.659	\$157.612	\$19.417	\$11.699	\$52.863	\$60.709
2005	\$917.831	\$317.220	\$600.611	\$175.229	\$19.984	\$13.641	\$55.319	\$60.907
2006	\$954.762	\$336.482	\$618.280	\$172.845	\$20.214	\$15.062	\$56.112	\$59.551
2007	\$1,012.678	\$349.642	\$663.036	\$183.325	\$25.160	\$15.386	\$61.047	\$63.078
2008	\$1,046.869	\$380.913	\$665.956	\$176.340	\$23.876	\$18.193	\$63.025	\$64.368
2009	\$1,018.441	\$364.248	\$654.193	\$182.230	\$21.817	\$15.784	\$59.498	\$65.240
2010	\$1,022.480	\$364.754	\$657.726	\$183.271	\$22.008	\$15.882	\$59.740	\$65.756
2011	\$1,056.039	\$375.771	\$680.267	\$189.612	\$22.839	\$16.438	\$61.706	\$68.179
2012	\$1,098.432	\$389.879	\$708.553	\$197.560	\$23.868	\$17.133	\$64.185	\$71.189
2013	\$1,148.714	\$406.720	\$741.995	\$206.954	\$25.078	\$17.953	\$67.122	\$74.732
2014	\$1,205.701	\$425.857	\$779.845	\$217.586	\$26.444	\$18.879	\$70.449	\$78.736
2015	\$1,263.268	\$445.117	\$818.151	\$228.355	\$27.835	\$19.817	\$73.807	\$82.804
2016	\$1,321.739	\$464.615	\$857.124	\$239.319	\$29.256	\$20.770	\$77.214	\$86.957
2017	\$1,376.468	\$482.721	\$893.747	\$249.638	\$30.606	\$21.666	\$80.399	\$90.890
2018	\$1,431.176	\$500.748	\$930.428	\$259.983	\$31.966	\$22.563	\$83.578	\$94.846
2019	\$1,485.778	\$518.669	\$967.109	\$270.338	\$33.334	\$23.460	\$86.747	\$98.818
2020	\$1,541.490	\$536.910	\$1,004.581	\$280.924	\$34.737	\$24.375	\$89.976	\$102.888
2021	\$1,598.284	\$555.459	\$1,042.825	\$291.738	\$36.175	\$25.308	\$93.264	\$107.055
2022	\$1,656.125	\$574.305	\$1,081.820	\$302.774	\$37.647	\$26.258	\$96.607	\$111.316
2023	\$1,714.977	\$593.435	\$1,121.542	\$314.025	\$39.154	\$27.224	\$100.003	\$115.670
2024	\$1,774.802	\$612.835	\$1,161.967	\$325.486	\$40.693	\$28.206	\$103.450	\$120.114
2025	\$1,835.555	\$632.489	\$1,203.066	\$337.148	\$42.266	\$29.203	\$106.944	\$124.646
2026	\$1,897.192	\$652.383	\$1,244.809	\$349.005	\$43.869	\$30.214	\$110.483	\$129.264
2027	\$1,959.662	\$672.499	\$1,287.163	\$361.047	\$45.504	\$31.238	\$114.064	\$133.963
2028	\$2,022.913	\$692.820	\$1,330.093	\$373.265	\$47.168	\$32.274	\$117.682	\$138.741
2029	\$2,086.890	\$713.327	\$1,373.563	\$385.649	\$48.860	\$33.321	\$121.335	\$143.594
2030	\$2,151.533	\$734.001	\$1,417.532	\$398.190	\$50.580	\$34.378	\$125.018	\$148.519
2031	\$2,216.779	\$754.820	\$1,461.959	\$410.875	\$52.325	\$35.443	\$128.728	\$153.510
2032	\$2,282.565	\$775.764	\$1,506.801	\$423.692	\$54.095	\$36.516	\$132.460	\$158.565
2033	\$2,348.821	\$796.811	\$1,552.010	\$436.631	\$55.887	\$37.595	\$136.210	\$163.677
2034	\$2,415.477	\$817.938	\$1,597.539	\$449.676	\$57.701	\$38.679	\$139.974	\$168.842
2035	\$2,482.459	\$839.121	\$1,643.338	\$462.816	\$59.534	\$39.766	\$143.746	\$174.055

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Health &	Gasoline	Clothing &	Sporting	General	Misc.	NonStore	Transportation
	Personal Care		Clothing	Goods,	Merchandise	Store		
	Stores	Stations	Accessories	Book, Music	Stores	Retailers	Retailers & Warehousing	
2001	\$17.670	\$58.189	\$23.893	\$11.435	\$133.908	\$36.067	\$14.240	\$210.126
2002	\$23.389	\$55.504	\$26.434	\$12.728	\$145.273	\$34.980	\$11.461	\$206.636
2003	\$24.244	\$45.950	\$27.199	\$12.809	\$143.222	\$34.232	\$11.485	\$210.931
2004	\$24.056	\$45.273	\$27.294	\$12.673	\$96.105	\$32.658	\$12.300	\$269.781
2005	\$25.854	\$50.841	\$26.853	\$13.803	\$112.241	\$33.998	\$11.941	\$297.534
2006	\$28.050	\$52.321	\$28.907	\$13.181	\$121.064	\$39.102	\$11.871	\$315.900
2007	\$32.095	\$52.201	\$30.697	\$14.007	\$133.402	\$39.837	\$12.801	\$326.528
2008	\$36.453	\$50.793	\$27.371	\$14.844	\$137.846	\$39.910	\$12.937	\$321.238
2009	\$32.160	\$54.249	\$30.368	\$13.538	\$125.889	\$40.160	\$13.261	\$312.135
2010	\$32.231	\$54.557	\$30.288	\$13.424	\$126.763	\$40.423	\$13.382	\$309.705
2011	\$33.229	\$56.443	\$31.076	\$13.693	\$131.307	\$41.857	\$13.891	\$315.862
2012	\$34.499	\$58.805	\$32.109	\$14.065	\$136.972	\$43.646	\$14.521	\$327.557
2013	\$36.011	\$61.595	\$33.355	\$14.526	\$143.650	\$45.757	\$15.262	\$343.864
2014	\$37.725	\$64.751	\$34.774	\$15.056	\$151.201	\$48.144	\$16.098	\$359.317
2015	\$39.450	\$67.946	\$36.189	\$15.576	\$158.859	\$50.564	\$16.949	\$373.907
2016	\$41.194	\$71.197	\$37.607	\$16.092	\$166.667	\$53.029	\$17.820	\$390.991
2017	\$42.813	\$74.253	\$38.897	\$16.547	\$174.037	\$55.354	\$18.648	\$408.235
2018	\$44.423	\$77.313	\$40.165	\$16.987	\$181.436	\$57.685	\$19.482	\$425.571
2019	\$46.021	\$80.373	\$41.410	\$17.411	\$188.853	\$60.021	\$20.322	\$443.437
2020	\$47.645	\$83.499	\$42.665	\$17.834	\$196.442	\$62.410	\$21.184	\$461.842
2021	\$49.294	\$86.689	\$43.929	\$18.255	\$204.201	\$64.851	\$22.068	\$480.791
2022	\$50.966	\$89.940	\$45.200	\$18.674	\$212.124	\$67.342	\$22.973	\$500.293
2023	\$52.659	\$93.252	\$46.477	\$19.090	\$220.208	\$69.882	\$23.899	\$520.354
2024	\$54.373	\$96.621	\$47.758	\$19.501	\$228.449	\$72.470	\$24.846	\$540.980
2025	\$56.104	\$100.045	\$49.042	\$19.909	\$236.840	\$75.104	\$25.814	\$562.176
2026	\$57.853	\$103.522	\$50.327	\$20.311	\$245.377	\$77.782	\$26.801	\$583.946
2027	\$59.617	\$107.048	\$51.612	\$20.708	\$254.052	\$80.502	\$27.808	\$606.295
2028	\$61.393	\$110.622	\$52.894	\$21.099	\$262.860	\$83.262	\$28.834	\$629.226
2029	\$63.181	\$114.238	\$54.172	\$21.482	\$271.793	\$86.059	\$29.877	\$652.741
2030	\$64.977	\$117.895	\$55.444	\$21.858	\$280.843	\$88.892	\$30.938	\$676.841
2031	\$66.781	\$121.588	\$56.709	\$22.226	\$290.002	\$91.757	\$32.015	\$701.523
2032	\$68.588	\$125.314	\$57.964	\$22.586	\$299.262	\$94.651	\$33.108	\$726.782
2033	\$70.399	\$129.069	\$59.207	\$22.935	\$308.613	\$97.572	\$34.215	\$752.612
2034	\$72.209	\$132.848	\$60.437	\$23.275	\$318.045	\$100.517	\$35.336	\$779.007
2035	\$74.017	\$136.647	\$61.652	\$23.605	\$327.549	\$103.482	\$36.470	\$805.956

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Air Transportation	Rail Transp.	Water Transp.	Truck Transp.	Transit & Ground Passenger	Pipeline Transp.	Scenic & Sightseeing Transp.	Support Activities Transportation
2001	\$0.931	\$65.569	\$0.000	\$53.350	\$2.890	\$0.000	\$0.000	\$70.757
2002	\$1.333	\$64.994	\$0.000	\$50.149	\$3.919	\$0.000	\$0.708	\$68.863
2003	\$1.673	\$67.830	\$0.000	\$45.982	\$5.057	\$0.000	\$0.000	\$73.547
2004	\$1.776	\$68.026	\$0.000	\$47.660	\$7.562	\$0.000	\$0.000	\$91.091
2005	\$2.247	\$69.158	\$0.000	\$61.290	\$4.893	\$0.000	\$0.000	\$106.927
2006	\$1.767	\$76.177	\$0.000	\$64.762	\$4.528	\$0.000	\$0.000	\$112.434
2007	\$2.970	\$78.231	\$0.000	\$69.211	\$4.682	\$0.000	\$0.000	\$109.034
2008	\$3.531	\$69.271	\$0.000	\$71.331	\$4.599	\$0.000	\$0.000	\$110.370
2009	\$1.814	\$65.294	\$0.000	\$68.640	\$4.538	\$0.000	\$0.000	\$112.688
2010	\$1.813	\$66.189	\$0.000	\$67.114	\$4.515	\$0.000	\$0.000	\$111.055
2011	\$1.861	\$68.987	\$0.000	\$67.437	\$4.616	\$0.000	\$0.000	\$112.460
2012	\$1.943	\$73.153	\$0.000	\$68.880	\$4.796	\$0.000	\$0.000	\$115.749
2013	\$2.053	\$78.507	\$0.000	\$71.212	\$5.043	\$0.000	\$0.000	\$120.575
2014	\$2.160	\$83.846	\$0.000	\$73.276	\$5.277	\$0.000	\$0.000	\$124.996
2015	\$2.262	\$89.158	\$0.000	\$75.079	\$5.496	\$0.000	\$0.000	\$129.015
2016	\$2.380	\$95.250	\$0.000	\$77.295	\$5.751	\$0.000	\$0.000	\$133.785
2017	\$2.500	\$101.583	\$0.000	\$79.447	\$6.007	\$0.000	\$0.000	\$138.492
2018	\$2.622	\$108.143	\$0.000	\$81.523	\$6.262	\$0.000	\$0.000	\$143.109
2019	\$2.749	\$115.049	\$0.000	\$83.606	\$6.524	\$0.000	\$0.000	\$147.780
2020	\$2.879	\$122.314	\$0.000	\$85.694	\$6.790	\$0.000	\$0.000	\$152.501
2021	\$3.015	\$129.951	\$0.000	\$87.784	\$7.063	\$0.000	\$0.000	\$157.268
2022	\$3.154	\$137.973	\$0.000	\$89.877	\$7.340	\$0.000	\$0.000	\$162.076
2023	\$3.299	\$146.394	\$0.000	\$91.968	\$7.623	\$0.000	\$0.000	\$166.921
2024	\$3.448	\$155.227	\$0.000	\$94.057	\$7.911	\$0.000	\$0.000	\$171.798
2025	\$3.602	\$164.485	\$0.000	\$96.141	\$8.203	\$0.000	\$0.000	\$176.702
2026	\$3.761	\$174.181	\$0.000	\$98.217	\$8.500	\$0.000	\$0.000	\$181.627
2027	\$3.925	\$184.329	\$0.000	\$100.285	\$8.800	\$0.000	\$0.000	\$186.568
2028	\$4.094	\$194.942	\$0.000	\$102.340	\$9.105	\$0.000	\$0.000	\$191.519
2029	\$4.268	\$206.032	\$0.000	\$104.382	\$9.413	\$0.000	\$0.000	\$196.474
2030	\$4.447	\$217.613	\$0.000	\$106.407	\$9.725	\$0.000	\$0.000	\$201.427
2031	\$4.631	\$229.693	\$0.000	\$108.412	\$10.039	\$0.000	\$0.000	\$206.370
2032	\$4.820	\$242.285	\$0.000	\$110.395	\$10.355	\$0.000	\$0.000	\$211.295
2033	\$5.014	\$255.398	\$0.000	\$112.352	\$10.673	\$0.000	\$0.000	\$216.194
2034	\$5.213	\$269.041	\$0.000	\$114.279	\$10.992	\$0.000	\$0.000	\$221.059
2035	\$5.417	\$283.222	\$0.000	\$116.174	\$11.313	\$0.000	\$0.000	\$225.881

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Couriers & Messengers	Warehousing & Storage	Total Information	Publishing Industries, Exc. Internet	Motion Picture & Sound Recording	Broad-casting, Exc. Internet	Telecommunications	ISPs, Search Portals, Data Process
2001	\$15.804	\$0.825	\$106.261	\$22.211	\$2.277	\$22.645	\$56.690	\$2.426
2002	\$15.955	\$0.715	\$110.526	\$25.096	\$3.148	\$25.144	\$55.318	\$1.805
2003	\$15.847	\$0.995	\$120.766	\$26.245	\$3.227	\$27.546	\$58.510	\$5.215
2004	\$19.041	\$34.625	\$135.913	\$27.781	\$3.956	\$32.687	\$63.777	\$7.678
2005	\$12.409	\$40.610	\$261.886	\$32.858	\$4.240	\$38.137	\$176.336	\$10.226
2006	\$12.546	\$43.686	\$304.585	\$28.993	\$4.701	\$42.312	\$206.982	\$21.501
2007	\$12.340	\$50.060	\$309.865	\$30.829	\$5.115	\$43.261	\$229.342	\$1.172
2008	\$12.109	\$50.027	\$326.660	\$24.999	\$4.657	\$46.841	\$248.581	\$1.350
2009	\$10.943	\$48.219	\$317.399	\$25.701	\$4.311	\$41.037	\$226.014	\$20.224
2010	\$10.807	\$48.213	\$319.116	\$25.900	\$4.299	\$40.926	\$227.498	\$20.378
2011	\$10.966	\$49.535	\$330.936	\$26.922	\$4.422	\$42.101	\$236.192	\$21.178
2012	\$11.310	\$51.727	\$346.231	\$28.233	\$4.589	\$43.695	\$247.381	\$22.204
2013	\$11.805	\$54.669	\$363.271	\$29.695	\$4.776	\$45.481	\$259.838	\$23.345
2014	\$12.263	\$57.500	\$382.820	\$31.370	\$4.992	\$47.548	\$274.110	\$24.653
2015	\$12.683	\$60.214	\$404.641	\$33.241	\$5.234	\$49.861	\$290.034	\$26.111
2016	\$13.179	\$63.350	\$426.621	\$35.137	\$5.473	\$52.157	\$306.097	\$27.585
2017	\$13.671	\$66.536	\$449.445	\$37.113	\$5.720	\$54.517	\$322.791	\$29.119
2018	\$14.155	\$69.756	\$473.121	\$39.172	\$5.972	\$56.942	\$340.123	\$30.714
2019	\$14.647	\$73.083	\$497.657	\$41.315	\$6.232	\$59.430	\$358.098	\$32.370
2020	\$15.146	\$76.517	\$523.057	\$43.543	\$6.497	\$61.981	\$376.721	\$34.088
2021	\$15.651	\$80.059	\$549.327	\$45.858	\$6.769	\$64.593	\$395.995	\$35.868
2022	\$16.163	\$83.710	\$576.467	\$48.261	\$7.046	\$67.265	\$415.922	\$37.711
2023	\$16.680	\$87.469	\$604.476	\$50.753	\$7.330	\$69.995	\$436.502	\$39.618
2024	\$17.202	\$91.337	\$633.354	\$53.335	\$7.619	\$72.782	\$457.733	\$41.587
2025	\$17.729	\$95.314	\$663.094	\$56.007	\$7.914	\$75.624	\$479.613	\$43.619
2026	\$18.261	\$99.399	\$693.691	\$58.771	\$8.213	\$78.518	\$502.136	\$45.714
2027	\$18.796	\$103.592	\$725.134	\$61.626	\$8.518	\$81.462	\$525.297	\$47.871
2028	\$19.334	\$107.892	\$757.413	\$64.573	\$8.827	\$84.453	\$549.086	\$50.089
2029	\$19.875	\$112.297	\$790.513	\$67.611	\$9.141	\$87.490	\$573.493	\$52.369
2030	\$20.417	\$116.806	\$824.418	\$70.742	\$9.459	\$90.567	\$598.506	\$54.708
2031	\$20.961	\$121.417	\$859.107	\$73.964	\$9.780	\$93.684	\$624.110	\$57.107
2032	\$21.505	\$126.127	\$894.559	\$77.276	\$10.105	\$96.835	\$650.290	\$59.562
2033	\$22.048	\$130.933	\$930.750	\$80.679	\$10.432	\$100.018	\$677.025	\$62.074
2034	\$22.591	\$135.831	\$967.650	\$84.170	\$10.762	\$103.229	\$704.297	\$64.640
2035	\$23.130	\$140.818	\$1,005.231	\$87.750	\$11.094	\$106.463	\$732.081	\$67.258

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Other Information	Total		Monetary Authorities Central Bank	Credit Inter- mediation & Related	Securities, Commodity, Investments	Insurance Carriers & Related	Funds, Trusts, & Other Financial Vehicles
		Finance, Insurance, and Real Estate	Total Finance & Insurance					
2001	\$0.012	\$523.759	\$222.043	\$0.000	\$165.772	\$17.173	\$39.079	\$0.019
2002	\$0.015	\$498.494	\$251.538	\$0.000	\$194.678	\$12.097	\$44.729	\$0.034
2003	\$0.023	\$522.331	\$249.657	\$0.000	\$192.581	\$11.501	\$45.532	\$0.043
2004	\$0.034	\$530.418	\$246.306	\$0.000	\$186.803	\$11.032	\$48.339	\$0.132
2005	\$0.089	\$585.088	\$268.496	\$0.000	\$209.275	\$10.696	\$48.520	\$0.005
2006	\$0.096	\$611.412	\$291.045	\$0.000	\$226.305	\$11.615	\$53.112	\$0.013
2007	\$0.146	\$679.723	\$300.459	\$0.000	\$238.216	\$11.451	\$50.780	\$0.012
2008	\$0.232	\$695.723	\$304.915	\$0.000	\$245.194	\$11.548	\$48.161	\$0.012
2009	\$0.111	\$678.404	\$311.899	\$0.000	\$242.286	\$12.199	\$57.399	\$0.015
2010	\$0.114	\$681.183	\$310.385	\$0.000	\$239.338	\$12.553	\$58.479	\$0.015
2011	\$0.121	\$701.511	\$316.759	\$0.000	\$242.411	\$13.229	\$61.104	\$0.016
2012	\$0.129	\$727.343	\$325.420	\$0.000	\$247.110	\$14.017	\$64.277	\$0.016
2013	\$0.138	\$756.931	\$335.528	\$0.000	\$252.758	\$14.890	\$67.862	\$0.017
2014	\$0.148	\$785.569	\$344.971	\$0.000	\$257.750	\$15.756	\$71.447	\$0.018
2015	\$0.160	\$813.497	\$353.871	\$0.000	\$262.183	\$16.620	\$75.049	\$0.019
2016	\$0.172	\$841.928	\$362.762	\$0.000	\$266.457	\$17.503	\$78.782	\$0.020
2017	\$0.184	\$870.845	\$371.634	\$0.000	\$270.563	\$18.407	\$82.644	\$0.021
2018	\$0.198	\$900.230	\$380.480	\$0.000	\$274.492	\$19.329	\$86.637	\$0.021
2019	\$0.212	\$930.064	\$389.290	\$0.000	\$278.235	\$20.271	\$90.762	\$0.022
2020	\$0.227	\$960.326	\$398.056	\$0.000	\$281.785	\$21.230	\$95.017	\$0.023
2021	\$0.244	\$990.996	\$406.767	\$0.000	\$285.132	\$22.207	\$99.404	\$0.024
2022	\$0.261	\$1,022.049	\$415.417	\$0.000	\$288.271	\$23.200	\$103.921	\$0.025
2023	\$0.279	\$1,053.461	\$423.995	\$0.000	\$291.193	\$24.209	\$108.568	\$0.026
2024	\$0.298	\$1,085.205	\$432.494	\$0.000	\$293.892	\$25.232	\$113.343	\$0.027
2025	\$0.318	\$1,117.255	\$440.905	\$0.000	\$296.363	\$26.268	\$118.245	\$0.028
2026	\$0.339	\$1,149.581	\$449.219	\$0.000	\$298.601	\$27.317	\$123.273	\$0.029
2027	\$0.362	\$1,182.153	\$457.429	\$0.000	\$300.598	\$28.377	\$128.423	\$0.029
2028	\$0.385	\$1,214.939	\$465.525	\$0.000	\$302.353	\$29.448	\$133.694	\$0.030
2029	\$0.410	\$1,247.907	\$473.501	\$0.000	\$303.860	\$30.526	\$139.083	\$0.031
2030	\$0.436	\$1,281.022	\$481.348	\$0.000	\$305.116	\$31.612	\$144.587	\$0.032
2031	\$0.463	\$1,314.250	\$489.057	\$0.000	\$306.119	\$32.704	\$150.201	\$0.033
2032	\$0.491	\$1,347.554	\$496.621	\$0.000	\$306.866	\$33.799	\$155.923	\$0.034
2033	\$0.521	\$1,380.897	\$504.032	\$0.000	\$307.354	\$34.895	\$161.748	\$0.035
2034	\$0.552	\$1,414.240	\$511.281	\$0.000	\$307.584	\$35.990	\$167.672	\$0.036
2035	\$0.585	\$1,447.544	\$518.361	\$0.000	\$307.553	\$37.082	\$173.689	\$0.037

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Real Estate, Rental, & Leasing	Real Estate	Rental & Leasing Services	Leasers of NonFinancial Intangible	Total Services	Professional anagement of & Technical Services	Companies & Enterprises	Administrative & Waste Services
2001	\$301.716	\$195.667	\$106.049	\$0.000	\$1,261.580	\$176.370	\$10.579	\$124.607
2002	\$246.956	\$210.212	\$32.297	\$4.447	\$1,337.998	\$215.715	\$16.370	\$119.597
2003	\$272.674	\$231.973	\$36.525	\$4.176	\$1,417.059	\$263.298	\$13.150	\$114.494
2004	\$284.112	\$240.941	\$36.736	\$6.435	\$1,455.581	\$282.761	\$6.719	\$117.085
2005	\$316.592	\$264.051	\$49.017	\$3.524	\$1,525.762	\$323.480	\$4.331	\$122.658
2006	\$320.367	\$272.728	\$45.134	\$2.505	\$1,576.641	\$345.030	\$6.696	\$130.506
2007	\$379.264	\$330.118	\$45.233	\$3.913	\$1,648.394	\$352.356	\$6.019	\$137.361
2008	\$390.808	\$341.211	\$45.057	\$4.540	\$1,852.307	\$396.245	\$6.336	\$173.680
2009	\$366.505	\$304.310	\$59.191	\$3.004	\$1,860.853	\$422.901	\$8.585	\$165.832
2010	\$370.799	\$307.854	\$59.941	\$3.004	\$1,933.704	\$440.306	\$8.969	\$173.144
2011	\$384.751	\$319.417	\$62.254	\$3.080	\$2,032.028	\$463.584	\$9.476	\$182.804
2012	\$401.923	\$333.652	\$65.091	\$3.180	\$2,140.756	\$489.324	\$10.037	\$193.479
2013	\$421.403	\$349.801	\$68.307	\$3.295	\$2,258.684	\$517.263	\$10.648	\$205.072
2014	\$440.598	\$365.712	\$71.482	\$3.404	\$2,375.754	\$545.106	\$11.260	\$216.676
2015	\$459.627	\$381.484	\$74.633	\$3.509	\$2,495.929	\$573.762	\$11.893	\$228.651
2016	\$479.167	\$397.679	\$77.872	\$3.615	\$2,618.023	\$602.962	\$12.543	\$240.891
2017	\$499.210	\$414.291	\$81.197	\$3.722	\$2,743.584	\$633.065	\$13.215	\$253.539
2018	\$519.749	\$431.313	\$84.607	\$3.829	\$2,872.544	\$664.060	\$13.911	\$266.591
2019	\$540.773	\$448.737	\$88.100	\$3.937	\$3,004.822	\$695.933	\$14.630	\$280.043
2020	\$562.271	\$466.552	\$91.675	\$4.045	\$3,140.323	\$728.664	\$15.372	\$293.887
2021	\$584.229	\$484.748	\$95.328	\$4.153	\$3,278.941	\$762.235	\$16.137	\$308.115
2022	\$606.632	\$503.313	\$99.059	\$4.261	\$3,420.555	\$796.620	\$16.925	\$322.717
2023	\$629.466	\$522.233	\$102.864	\$4.368	\$3,565.029	\$831.792	\$17.735	\$337.681
2024	\$652.711	\$541.495	\$106.741	\$4.476	\$3,712.216	\$867.719	\$18.567	\$352.996
2025	\$676.350	\$561.082	\$110.686	\$4.582	\$3,861.954	\$904.368	\$19.419	\$368.645
2026	\$700.362	\$580.978	\$114.696	\$4.688	\$4,014.066	\$941.700	\$20.293	\$384.613
2027	\$724.724	\$601.163	\$118.767	\$4.793	\$4,168.363	\$979.674	\$21.186	\$400.881
2028	\$749.414	\$621.620	\$122.896	\$4.897	\$4,324.643	\$1,018.245	\$22.099	\$417.430
2029	\$774.406	\$642.327	\$127.078	\$5.000	\$4,482.688	\$1,057.364	\$23.030	\$434.238
2030	\$799.674	\$663.263	\$131.310	\$5.101	\$4,642.270	\$1,096.980	\$23.978	\$451.282
2031	\$825.193	\$684.406	\$135.586	\$5.201	\$4,803.148	\$1,137.038	\$24.942	\$468.538
2032	\$850.933	\$705.732	\$139.902	\$5.298	\$4,965.068	\$1,177.480	\$25.922	\$485.979
2033	\$876.865	\$727.218	\$144.253	\$5.394	\$5,127.763	\$1,218.243	\$26.915	\$503.577
2034	\$902.959	\$748.838	\$148.634	\$5.487	\$5,290.959	\$1,259.263	\$27.920	\$521.303
2035	\$929.183	\$770.565	\$153.039	\$5.579	\$5,454.368	\$1,300.474	\$28.937	\$539.126

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Administrative	Waste	Educational	Health Care	Ambulatory	Nursing &	Social	
	& Support	Management		& Social	Health Care			Residential
	Services	& Remediation	Services	Assistance	Services	Hospitals Care Facilities		
2001	\$114.192	\$10.415	\$32.129	\$581.370	\$246.469	\$277.466	\$34.883	\$22.552
2002	\$115.079	\$4.518	\$35.338	\$605.022	\$259.300	\$280.979	\$40.663	\$24.080
2003	\$109.297	\$5.197	\$37.393	\$630.864	\$281.881	\$282.041	\$41.055	\$25.887
2004	\$112.073	\$5.012	\$43.602	\$640.451	\$288.394	\$286.456	\$35.991	\$29.610
2005	\$116.839	\$5.819	\$37.479	\$655.705	\$312.026	\$278.055	\$32.942	\$32.682
2006	\$124.489	\$6.017	\$38.880	\$676.337	\$336.100	\$273.564	\$37.282	\$29.391
2007	\$130.941	\$6.420	\$38.006	\$717.176	\$360.783	\$293.902	\$33.550	\$28.941
2008	\$167.422	\$6.258	\$39.370	\$797.443	\$403.574	\$332.285	\$31.773	\$29.811
2009	\$158.502	\$7.330	\$45.684	\$789.447	\$397.280	\$316.402	\$42.431	\$33.334
2010	\$165.496	\$7.648	\$48.064	\$820.728	\$412.755	\$329.785	\$44.002	\$34.186
2011	\$174.734	\$8.070	\$51.135	\$862.868	\$433.668	\$347.602	\$46.145	\$35.453
2012	\$184.943	\$8.535	\$54.535	\$909.481	\$456.800	\$367.306	\$48.514	\$36.861
2013	\$196.031	\$9.041	\$58.245	\$960.065	\$481.894	\$388.707	\$51.081	\$38.382
2014	\$207.129	\$9.546	\$62.012	\$1,010.349	\$506.807	\$410.083	\$53.618	\$39.842
2015	\$218.584	\$10.068	\$65.940	\$1,062.022	\$532.382	\$432.119	\$56.213	\$41.308
2016	\$230.291	\$10.600	\$70.000	\$1,114.582	\$558.369	\$454.613	\$58.840	\$42.759
2017	\$242.390	\$11.149	\$74.238	\$1,168.691	\$585.098	\$477.838	\$61.534	\$44.222
2018	\$254.877	\$11.715	\$78.655	\$1,224.326	\$612.555	\$501.788	\$64.291	\$45.692
2019	\$267.745	\$12.298	\$83.254	\$1,281.455	\$640.725	\$526.453	\$67.110	\$47.167
2020	\$280.990	\$12.897	\$88.035	\$1,340.044	\$669.587	\$551.823	\$69.989	\$48.645
2021	\$294.602	\$13.512	\$93.000	\$1,400.049	\$699.120	\$577.883	\$72.923	\$50.124
2022	\$308.574	\$14.143	\$98.149	\$1,461.424	\$729.298	\$604.616	\$75.911	\$51.600
2023	\$322.893	\$14.788	\$103.481	\$1,524.116	\$760.094	\$632.003	\$78.948	\$53.070
2024	\$337.547	\$15.448	\$108.996	\$1,588.063	\$791.477	\$660.023	\$82.032	\$54.532
2025	\$352.523	\$16.122	\$114.692	\$1,653.202	\$823.413	\$688.650	\$85.157	\$55.983
2026	\$367.804	\$16.808	\$120.568	\$1,719.460	\$855.866	\$717.856	\$88.319	\$57.419
2027	\$383.374	\$17.507	\$126.621	\$1,786.760	\$888.796	\$747.611	\$91.515	\$58.838
2028	\$399.213	\$18.217	\$132.847	\$1,855.017	\$922.160	\$777.881	\$94.739	\$60.236
2029	\$415.301	\$18.936	\$139.242	\$1,924.143	\$955.914	\$808.631	\$97.986	\$61.611
2030	\$431.617	\$19.665	\$145.802	\$1,994.041	\$990.010	\$839.821	\$101.251	\$62.959
2031	\$448.135	\$20.402	\$152.522	\$2,064.610	\$1,024.396	\$871.410	\$104.528	\$64.277
2032	\$464.833	\$21.146	\$159.394	\$2,135.745	\$1,059.019	\$903.352	\$107.812	\$65.562
2033	\$481.681	\$21.896	\$166.413	\$2,207.332	\$1,093.824	\$935.601	\$111.096	\$66.811
2034	\$498.654	\$22.649	\$173.571	\$2,279.254	\$1,128.752	\$968.106	\$114.375	\$68.021
2035	\$515.720	\$23.406	\$180.858	\$2,351.390	\$1,163.743	\$1,000.816	\$117.642	\$69.189

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Arts, Entertainment & Recreation	Performing Arts & Spectator Sports	Museums, History Sites Zoos, Parks	Amusement, Gambling, & Recreation	Accommo- dation & Food Services	Accommo- dation	Food Services & Drinking Places	Other Services, Exc. Public Administration
2001	\$20.806	\$5.149	\$0.169	\$15.488	\$141.157	\$19.963	\$121.194	\$174.562
2002	\$20.984	\$5.361	\$0.230	\$15.393	\$146.065	\$21.094	\$124.971	\$178.907
2003	\$21.939	\$5.795	\$0.278	\$15.866	\$150.456	\$20.911	\$129.545	\$185.465
2004	\$22.949	\$5.241	\$0.625	\$17.083	\$153.074	\$19.624	\$133.450	\$188.940
2005	\$22.264	\$4.588	\$0.802	\$16.874	\$150.584	\$20.367	\$130.217	\$209.261
2006	\$23.527	\$4.126	\$0.736	\$18.665	\$155.910	\$21.510	\$134.400	\$199.755
2007	\$25.486	\$4.533	\$0.537	\$20.416	\$171.134	\$26.157	\$144.977	\$200.856
2008	\$21.780	\$4.516	\$0.518	\$16.746	\$202.861	\$29.201	\$173.660	\$214.592
2009	\$27.330	\$4.550	\$0.869	\$21.911	\$178.977	\$24.555	\$154.422	\$222.097
2010	\$28.329	\$4.715	\$0.902	\$22.711	\$186.041	\$25.504	\$160.537	\$228.122
2011	\$29.691	\$4.940	\$0.947	\$23.804	\$195.546	\$26.783	\$168.763	\$236.925
2012	\$31.195	\$5.188	\$0.996	\$25.011	\$206.040	\$28.192	\$177.848	\$246.665
2013	\$32.821	\$5.456	\$1.049	\$26.316	\$217.406	\$29.715	\$187.691	\$257.164
2014	\$34.423	\$5.719	\$1.101	\$27.602	\$228.673	\$31.219	\$197.454	\$267.255
2015	\$36.056	\$5.986	\$1.155	\$28.915	\$240.220	\$32.754	\$207.465	\$277.385
2016	\$37.703	\$6.255	\$1.208	\$30.240	\$251.929	\$34.305	\$217.624	\$287.413
2017	\$39.386	\$6.528	\$1.263	\$31.595	\$263.947	\$35.890	\$228.057	\$297.502
2018	\$41.103	\$6.806	\$1.319	\$32.978	\$276.265	\$37.509	\$238.756	\$307.632
2019	\$42.851	\$7.088	\$1.376	\$34.387	\$288.871	\$39.158	\$249.713	\$317.785
2020	\$44.629	\$7.374	\$1.433	\$35.822	\$301.752	\$40.835	\$260.917	\$327.940
2021	\$46.433	\$7.663	\$1.492	\$37.279	\$314.896	\$42.539	\$272.357	\$338.076
2022	\$48.262	\$7.954	\$1.551	\$38.758	\$328.286	\$44.266	\$284.020	\$348.172
2023	\$50.113	\$8.247	\$1.610	\$40.255	\$341.906	\$46.014	\$295.892	\$358.206
2024	\$51.982	\$8.542	\$1.670	\$41.770	\$355.738	\$47.780	\$307.958	\$368.156
2025	\$53.866	\$8.837	\$1.731	\$43.298	\$369.763	\$49.560	\$320.203	\$377.998
2026	\$55.763	\$9.133	\$1.791	\$44.838	\$383.960	\$51.352	\$332.608	\$387.710
2027	\$57.668	\$9.428	\$1.852	\$46.388	\$398.306	\$53.151	\$345.155	\$397.268
2028	\$59.578	\$9.722	\$1.912	\$47.943	\$412.778	\$54.954	\$357.824	\$406.649
2029	\$61.489	\$10.015	\$1.972	\$49.502	\$427.352	\$56.758	\$370.594	\$415.830
2030	\$63.398	\$10.304	\$2.032	\$51.061	\$442.002	\$58.558	\$383.444	\$424.787
2031	\$65.300	\$10.591	\$2.092	\$52.617	\$456.701	\$60.351	\$396.350	\$433.498
2032	\$67.191	\$10.873	\$2.150	\$54.167	\$471.419	\$62.131	\$409.288	\$441.938
2033	\$69.067	\$11.151	\$2.208	\$55.708	\$486.130	\$63.896	\$422.234	\$450.087
2034	\$70.924	\$11.423	\$2.265	\$57.236	\$500.802	\$65.641	\$435.162	\$457.921
2035	\$72.758	\$11.689	\$2.321	\$58.748	\$515.405	\$67.360	\$448.045	\$465.420

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	Repair & Maintenance	Personal & Laundry Services	Membership		Private Households	Total Government	Total Federal Government	Federal Civilian Government	Federal Military Government
			Assn. & Organizations	Organizations					
2001	\$58.553	\$34.171	\$60.893	\$20.945	\$4,359.612	\$3,648.592	\$492.819	\$3,155.773	
2002	\$57.369	\$35.678	\$66.048	\$19.812	\$4,442.506	\$3,692.070	\$520.630	\$3,171.440	
2003	\$58.027	\$36.382	\$68.733	\$22.323	\$4,695.013	\$3,942.972	\$511.689	\$3,431.283	
2004	\$62.445	\$36.795	\$68.642	\$21.058	\$4,785.626	\$4,015.333	\$452.421	\$3,562.912	
2005	\$79.620	\$37.462	\$70.636	\$21.543	\$5,215.914	\$4,424.065	\$478.723	\$3,945.342	
2006	\$70.558	\$36.876	\$70.640	\$21.681	\$5,789.681	\$4,991.195	\$548.722	\$4,442.473	
2007	\$68.597	\$36.953	\$72.293	\$23.013	\$6,325.956	\$5,495.428	\$571.126	\$4,924.302	
2008	\$82.280	\$35.469	\$73.604	\$23.239	\$6,813.122	\$5,963.607	\$630.717	\$5,332.890	
2009	\$78.858	\$40.582	\$77.719	\$24.939	\$7,030.414	\$6,114.813	\$651.020	\$5,463.792	
2010	\$81.020	\$41.638	\$79.773	\$25.692	\$7,260.666	\$6,314.479	\$672.466	\$5,642.013	
2011	\$84.170	\$43.195	\$82.797	\$26.764	\$7,453.448	\$6,481.517	\$690.416	\$5,791.102	
2012	\$87.654	\$44.914	\$86.147	\$27.949	\$7,673.787	\$6,672.333	\$710.873	\$5,961.459	
2013	\$91.410	\$46.762	\$89.762	\$29.229	\$7,917.434	\$6,883.207	\$733.441	\$6,149.766	
2014	\$95.023	\$48.527	\$93.234	\$30.471	\$8,155.090	\$7,088.651	\$755.401	\$6,333.250	
2015	\$98.651	\$50.290	\$96.719	\$31.725	\$8,382.444	\$7,284.904	\$776.348	\$6,508.557	
2016	\$102.245	\$52.023	\$100.169	\$32.977	\$8,613.359	\$7,484.005	\$797.562	\$6,686.443	
2017	\$105.861	\$53.757	\$103.640	\$34.244	\$8,847.785	\$7,685.891	\$819.035	\$6,866.857	
2018	\$109.495	\$55.487	\$107.126	\$35.524	\$9,085.662	\$7,890.496	\$840.755	\$7,049.741	
2019	\$113.137	\$57.209	\$110.622	\$36.817	\$9,326.929	\$8,097.746	\$862.711	\$7,235.035	
2020	\$116.782	\$58.919	\$114.119	\$38.119	\$9,571.518	\$8,307.566	\$884.893	\$7,422.673	
2021	\$120.422	\$60.614	\$117.612	\$39.428	\$9,819.356	\$8,519.874	\$907.289	\$7,612.586	
2022	\$124.049	\$62.287	\$121.094	\$40.742	\$10,070.366	\$8,734.584	\$929.885	\$7,804.699	
2023	\$127.656	\$63.937	\$124.556	\$42.058	\$10,324.466	\$8,951.603	\$952.668	\$7,998.935	
2024	\$131.233	\$65.557	\$127.992	\$43.374	\$10,581.566	\$9,170.836	\$975.626	\$8,195.210	
2025	\$134.774	\$67.144	\$131.393	\$44.687	\$10,841.575	\$9,392.181	\$998.743	\$8,393.438	
2026	\$138.270	\$68.693	\$134.753	\$45.995	\$11,104.394	\$9,615.533	\$1,022.005	\$8,593.527	
2027	\$141.712	\$70.199	\$138.063	\$47.294	\$11,369.921	\$9,840.779	\$1,045.397	\$8,795.382	
2028	\$145.092	\$71.660	\$141.316	\$48.582	\$11,638.045	\$10,067.805	\$1,068.903	\$8,998.902	
2029	\$148.402	\$73.069	\$144.504	\$49.855	\$11,908.655	\$10,296.489	\$1,092.507	\$9,203.982	
2030	\$151.634	\$74.424	\$147.618	\$51.112	\$12,181.631	\$10,526.705	\$1,116.191	\$9,410.514	
2031	\$154.778	\$75.719	\$150.652	\$52.349	\$12,456.850	\$10,758.324	\$1,139.939	\$9,618.386	
2032	\$157.827	\$76.952	\$153.597	\$53.562	\$12,734.183	\$10,991.211	\$1,163.732	\$9,827.478	
2033	\$160.773	\$78.118	\$156.446	\$54.750	\$13,013.497	\$11,225.225	\$1,187.554	\$10,037.671	
2034	\$163.607	\$79.213	\$159.192	\$55.909	\$13,294.652	\$11,460.223	\$1,211.384	\$10,248.839	
2035	\$166.322	\$80.235	\$161.826	\$57.036	\$13,577.507	\$11,696.056	\$1,235.204	\$10,460.851	

*Millions of 2005 Dollars



**Historical and Projected Values for Real Gross Product by Detailed Industrial Classification
for Bell County***

Date	State & Local Government	State Government	Local Government	Total All Industries
2001	\$711.020	\$48.484	\$662.536	\$8,410.446
2002	\$750.436	\$50.110	\$700.326	\$8,619.187
2003	\$752.041	\$52.524	\$699.517	\$8,951.754
2004	\$770.293	\$49.523	\$720.770	\$9,237.498
2005	\$791.849	\$47.529	\$744.320	\$9,944.764
2006	\$798.486	\$49.992	\$748.494	\$10,650.131
2007	\$830.528	\$52.108	\$778.420	\$11,375.295
2008	\$849.515	\$53.387	\$796.128	\$12,111.729
2009	\$915.602	\$56.907	\$858.695	\$12,188.711
2010	\$946.187	\$58.859	\$887.328	\$12,498.832
2011	\$971.930	\$60.513	\$911.417	\$12,907.590
2012	\$1,001.455	\$62.406	\$939.049	\$13,383.860
2013	\$1,034.227	\$64.505	\$969.722	\$13,909.144
2014	\$1,066.439	\$66.572	\$999.868	\$14,434.976
2015	\$1,097.539	\$68.573	\$1,028.966	\$14,953.237
2016	\$1,129.354	\$70.623	\$1,058.731	\$15,477.759
2017	\$1,161.893	\$72.721	\$1,089.172	\$16,006.139
2018	\$1,195.166	\$74.869	\$1,120.297	\$16,542.090
2019	\$1,229.183	\$77.068	\$1,152.115	\$17,086.354
2020	\$1,263.951	\$79.317	\$1,184.634	\$17,640.893
2021	\$1,299.482	\$81.618	\$1,217.864	\$18,205.470
2022	\$1,335.783	\$83.972	\$1,251.811	\$18,779.818
2023	\$1,372.863	\$86.378	\$1,286.484	\$19,363.645
2024	\$1,410.730	\$88.839	\$1,321.892	\$19,956.628
2025	\$1,449.394	\$91.354	\$1,358.040	\$20,558.420
2026	\$1,488.862	\$93.924	\$1,394.938	\$21,168.642
2027	\$1,529.141	\$96.549	\$1,432.592	\$21,786.889
2028	\$1,570.240	\$99.231	\$1,471.009	\$22,412.729
2029	\$1,612.166	\$101.970	\$1,510.196	\$23,045.700
2030	\$1,654.926	\$104.767	\$1,550.159	\$23,685.313
2031	\$1,698.526	\$107.621	\$1,590.904	\$24,331.055
2032	\$1,742.972	\$110.535	\$1,632.438	\$24,982.382
2033	\$1,788.272	\$113.507	\$1,674.765	\$25,638.728
2034	\$1,834.429	\$116.539	\$1,717.890	\$26,299.499
2035	\$1,881.451	\$119.631	\$1,761.819	\$26,964.081

*Millions of 2005 Dollars



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Total Agriculture	Farm	Forestry, Fishing, Related, Other	Forestry & Logging	Fishing, Hunting, Trapping	Agriculture & Forestry Support	Total Mining	Oil & Gas Extraction
2001	0.360	0.291	0.069	0.000	0.000	0.069	0.103	0.013
2002	0.315	0.253	0.062	0.000	0.000	0.062	0.107	0.012
2003	0.292	0.227	0.065	0.000	0.000	0.065	0.103	0.009
2004	0.264	0.196	0.068	0.000	0.000	0.068	0.104	0.008
2005	0.273	0.203	0.070	0.000	0.000	0.070	0.113	0.008
2006	0.240	0.164	0.076	0.000	0.000	0.076	0.121	0.010
2007	0.252	0.171	0.081	0.000	0.000	0.081	0.154	0.008
2008	0.248	0.168	0.080	0.000	0.000	0.080	0.150	0.008
2009	0.242	0.170	0.072	0.000	0.000	0.072	0.134	0.008
2010	0.241	0.168	0.072	0.000	0.000	0.072	0.140	0.010
2011	0.241	0.168	0.073	0.000	0.000	0.073	0.143	0.011
2012	0.243	0.168	0.075	0.000	0.000	0.075	0.144	0.012
2013	0.243	0.168	0.076	0.000	0.000	0.076	0.146	0.014
2014	0.244	0.167	0.077	0.000	0.000	0.077	0.149	0.015
2015	0.244	0.166	0.078	0.000	0.000	0.078	0.151	0.017
2016	0.244	0.165	0.079	0.000	0.000	0.079	0.152	0.018
2017	0.244	0.165	0.080	0.000	0.000	0.080	0.152	0.019
2018	0.244	0.164	0.080	0.000	0.000	0.080	0.153	0.021
2019	0.244	0.163	0.081	0.000	0.000	0.081	0.153	0.022
2020	0.244	0.162	0.082	0.000	0.000	0.082	0.154	0.022
2021	0.244	0.161	0.083	0.000	0.000	0.083	0.154	0.023
2022	0.244	0.160	0.084	0.000	0.000	0.084	0.154	0.024
2023	0.244	0.159	0.085	0.000	0.000	0.085	0.154	0.025
2024	0.244	0.158	0.086	0.000	0.000	0.086	0.154	0.025
2025	0.244	0.157	0.086	0.000	0.000	0.086	0.154	0.026
2026	0.243	0.156	0.087	0.000	0.000	0.087	0.153	0.026
2027	0.243	0.155	0.088	0.000	0.000	0.088	0.153	0.026
2028	0.242	0.154	0.089	0.000	0.000	0.089	0.152	0.027
2029	0.242	0.153	0.089	0.000	0.000	0.089	0.152	0.027
2030	0.241	0.152	0.090	0.000	0.000	0.090	0.151	0.027
2031	0.241	0.150	0.091	0.000	0.000	0.091	0.150	0.027
2032	0.240	0.149	0.091	0.000	0.000	0.091	0.150	0.028
2033	0.239	0.148	0.092	0.000	0.000	0.092	0.149	0.028
2034	0.239	0.146	0.092	0.000	0.000	0.092	0.147	0.028
2035	0.238	0.145	0.093	0.000	0.000	0.093	0.146	0.028

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Mining (Except Oil & Gas)	Support Activities for Mining	Utilities	Total Construction	Construction of Buildings	Heavy & Civil Eng. Construction	Specialty Trade Contractors	Manufacturing	Total
2001	0.090	0.000	0.234	4.112	1.494	0.862	1.756	8.350	
2002	0.095	0.000	0.235	4.272	1.523	0.855	1.894	7.830	
2003	0.094	0.000	0.226	4.042	1.511	0.684	1.847	7.118	
2004	0.096	0.000	0.234	4.329	1.646	0.602	2.081	7.140	
2005	0.105	0.000	0.234	4.312	1.566	0.497	2.249	7.363	
2006	0.111	0.000	0.237	4.232	1.453	0.448	2.331	7.516	
2007	0.146	0.000	0.234	4.397	1.442	0.472	2.483	7.421	
2008	0.141	0.001	0.282	4.562	1.394	0.575	2.593	7.346	
2009	0.126	0.000	0.229	4.040	1.251	0.463	2.325	6.677	
2010	0.131	0.000	0.224	3.828	1.196	0.436	2.196	6.596	
2011	0.132	0.000	0.231	3.923	1.233	0.444	2.246	6.624	
2012	0.132	0.000	0.239	4.037	1.274	0.455	2.309	6.689	
2013	0.132	0.000	0.247	4.143	1.310	0.465	2.368	6.777	
2014	0.133	0.000	0.256	4.233	1.340	0.473	2.420	6.848	
2015	0.134	0.000	0.265	4.309	1.364	0.480	2.465	6.907	
2016	0.134	0.000	0.269	4.374	1.384	0.486	2.504	6.960	
2017	0.133	0.000	0.272	4.430	1.401	0.491	2.538	7.008	
2018	0.132	0.000	0.275	4.481	1.416	0.495	2.569	7.046	
2019	0.132	0.000	0.277	4.521	1.428	0.499	2.595	7.082	
2020	0.131	0.000	0.279	4.562	1.439	0.502	2.621	7.117	
2021	0.131	0.000	0.281	4.601	1.450	0.505	2.647	7.151	
2022	0.130	0.000	0.282	4.641	1.460	0.508	2.672	7.185	
2023	0.129	0.000	0.284	4.680	1.471	0.512	2.697	7.218	
2024	0.129	0.000	0.285	4.718	1.481	0.515	2.723	7.250	
2025	0.128	0.000	0.286	4.757	1.491	0.518	2.748	7.282	
2026	0.127	0.000	0.287	4.794	1.501	0.521	2.773	7.312	
2027	0.127	0.000	0.288	4.832	1.511	0.524	2.797	7.342	
2028	0.126	0.000	0.288	4.868	1.520	0.527	2.821	7.371	
2029	0.125	0.000	0.288	4.905	1.530	0.530	2.846	7.399	
2030	0.124	0.000	0.288	4.941	1.539	0.532	2.869	7.427	
2031	0.123	0.000	0.288	4.976	1.548	0.535	2.893	7.453	
2032	0.122	0.000	0.289	5.011	1.557	0.538	2.916	7.479	
2033	0.121	0.000	0.289	5.045	1.565	0.540	2.940	7.503	
2034	0.120	0.000	0.288	5.079	1.574	0.543	2.962	7.527	
2035	0.118	0.000	0.288	5.112	1.582	0.545	2.985	7.550	

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Durable Goods	Wood Products	NonMetallic Mineral Products	Primary Metal Mfg.	Fabricated Metal Products	Machinery Mfg.	Computer & Electronic Products	Electrical
								Equipment & Appliance Manufacturing
2001	3.907	0.723	0.259	0.596	0.213	0.830	0.086	0.091
2002	3.628	0.704	0.182	0.630	0.189	0.715	0.110	0.082
2003	3.204	0.460	0.192	0.655	0.187	0.677	0.027	0.050
2004	3.399	0.470	0.227	0.652	0.190	0.649	0.026	0.191
2005	3.638	0.463	0.214	0.622	0.212	0.811	0.023	0.226
2006	3.824	0.313	0.214	0.604	0.228	0.897	0.022	0.241
2007	3.739	0.314	0.229	0.562	0.235	0.773	0.019	0.257
2008	3.721	0.405	0.204	0.538	0.261	0.749	0.021	0.249
2009	3.387	0.250	0.182	0.539	0.222	0.887	0.019	0.232
2010	3.350	0.247	0.179	0.533	0.219	0.878	0.019	0.230
2011	3.372	0.248	0.180	0.536	0.220	0.885	0.019	0.232
2012	3.415	0.252	0.181	0.543	0.222	0.896	0.020	0.235
2013	3.474	0.256	0.184	0.552	0.225	0.913	0.020	0.240
2014	3.524	0.260	0.186	0.560	0.227	0.926	0.020	0.244
2015	3.571	0.263	0.188	0.567	0.229	0.939	0.020	0.247
2016	3.612	0.266	0.189	0.573	0.231	0.951	0.021	0.251
2017	3.648	0.269	0.191	0.578	0.233	0.961	0.021	0.254
2018	3.674	0.271	0.191	0.582	0.234	0.968	0.021	0.256
2019	3.699	0.272	0.192	0.586	0.235	0.976	0.021	0.258
2020	3.723	0.274	0.193	0.590	0.235	0.983	0.021	0.260
2021	3.747	0.276	0.193	0.593	0.236	0.990	0.021	0.262
2022	3.771	0.278	0.194	0.597	0.237	0.997	0.022	0.264
2023	3.794	0.279	0.194	0.600	0.237	1.003	0.022	0.266
2024	3.817	0.281	0.195	0.603	0.238	1.010	0.022	0.269
2025	3.839	0.282	0.195	0.607	0.238	1.016	0.022	0.271
2026	3.860	0.284	0.196	0.610	0.239	1.023	0.022	0.273
2027	3.882	0.286	0.196	0.613	0.240	1.029	0.022	0.274
2028	3.902	0.287	0.196	0.616	0.240	1.035	0.022	0.276
2029	3.922	0.289	0.197	0.619	0.240	1.041	0.022	0.278
2030	3.942	0.290	0.197	0.622	0.241	1.047	0.023	0.280
2031	3.961	0.291	0.197	0.624	0.241	1.053	0.023	0.282
2032	3.979	0.293	0.197	0.627	0.241	1.058	0.023	0.284
2033	3.997	0.294	0.198	0.629	0.242	1.063	0.023	0.285
2034	4.015	0.295	0.198	0.632	0.242	1.069	0.023	0.287
2035	4.031	0.296	0.198	0.634	0.242	1.074	0.023	0.289

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Transportation		Furniture & Related Mfg.	Misc. Mfg.	NonDurable Goods	Beverage &		Textile Mills
	Motor Vehicle Manufacturing	Equipment, Excl. Motor Vehicles				Food Mfg.	Tobacco Products	
2001	0.027	0.029	0.882	0.171	4.443	0.147	0.103	0.000
2002	0.018	0.005	0.807	0.186	4.202	0.140	0.101	0.000
2003	0.010	0.008	0.731	0.207	3.914	0.141	0.105	0.000
2004	0.073	0.003	0.726	0.192	3.741	0.144	0.101	0.000
2005	0.088	0.003	0.747	0.229	3.725	0.136	0.110	0.000
2006	0.110	0.003	0.953	0.239	3.692	0.128	0.094	0.000
2007	0.108	0.005	0.994	0.243	3.682	0.131	0.098	0.000
2008	0.083	0.005	0.943	0.263	3.625	0.146	0.098	0.000
2009	0.097	0.003	0.757	0.199	3.290	0.117	0.092	0.000
2010	0.096	0.003	0.750	0.196	3.246	0.115	0.091	0.000
2011	0.097	0.003	0.756	0.196	3.252	0.116	0.092	0.000
2012	0.099	0.003	0.768	0.197	3.275	0.117	0.093	0.000
2013	0.100	0.003	0.782	0.199	3.303	0.119	0.094	0.000
2014	0.102	0.003	0.795	0.201	3.324	0.120	0.095	0.000
2015	0.104	0.003	0.807	0.203	3.337	0.121	0.096	0.000
2016	0.105	0.003	0.818	0.204	3.349	0.122	0.097	0.000
2017	0.106	0.003	0.828	0.205	3.360	0.122	0.097	0.000
2018	0.107	0.003	0.835	0.205	3.371	0.123	0.098	0.000
2019	0.108	0.003	0.843	0.205	3.383	0.124	0.099	0.000
2020	0.109	0.003	0.850	0.205	3.393	0.125	0.100	0.000
2021	0.110	0.003	0.857	0.205	3.404	0.126	0.100	0.000
2022	0.111	0.003	0.864	0.205	3.414	0.126	0.101	0.000
2023	0.112	0.003	0.871	0.205	3.424	0.127	0.102	0.000
2024	0.113	0.003	0.878	0.206	3.433	0.128	0.102	0.000
2025	0.114	0.003	0.884	0.206	3.443	0.129	0.103	0.000
2026	0.115	0.003	0.891	0.205	3.452	0.129	0.104	0.000
2027	0.116	0.003	0.897	0.205	3.461	0.130	0.104	0.000
2028	0.117	0.003	0.904	0.205	3.469	0.131	0.105	0.000
2029	0.117	0.003	0.910	0.205	3.477	0.132	0.105	0.000
2030	0.118	0.003	0.916	0.205	3.485	0.132	0.106	0.000
2031	0.119	0.003	0.923	0.205	3.492	0.133	0.107	0.000
2032	0.120	0.003	0.929	0.205	3.499	0.134	0.107	0.000
2033	0.121	0.003	0.934	0.204	3.506	0.134	0.108	0.000
2034	0.122	0.003	0.940	0.204	3.513	0.135	0.108	0.000
2035	0.122	0.003	0.946	0.204	3.519	0.135	0.109	0.000

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Textile Product Mills	Apparel Manufacturing	Leather & Allied Products	Paper Manu- facturing	Printing & Related Support	Petroleum & Coal Products	Chemical Manu- facturing	Plastics & Rubber Products
2001	0.003	0.032	0.000	1.155	0.341	0.077	0.078	2.507
2002	0.011	0.024	0.000	1.145	0.299	0.089	0.076	2.317
2003	0.015	0.017	0.000	1.057	0.284	0.078	0.077	2.140
2004	0.013	0.013	0.000	0.978	0.260	0.063	0.073	2.096
2005	0.002	0.020	0.000	0.973	0.267	0.072	0.080	2.065
2006	0.004	0.024	0.000	0.981	0.266	0.101	0.084	2.010
2007	0.019	0.009	0.001	1.016	0.266	0.115	0.075	1.952
2008	0.018	0.010	0.000	1.013	0.247	0.124	0.073	1.896
2009	0.003	0.016	0.000	0.857	0.237	0.104	0.083	1.781
2010	0.003	0.015	0.000	0.835	0.235	0.103	0.083	1.765
2011	0.003	0.015	0.000	0.825	0.237	0.103	0.083	1.777
2012	0.003	0.015	0.000	0.820	0.240	0.105	0.084	1.797
2013	0.003	0.015	0.000	0.816	0.243	0.106	0.086	1.820
2014	0.003	0.015	0.000	0.810	0.245	0.107	0.087	1.840
2015	0.003	0.015	0.000	0.802	0.248	0.108	0.088	1.855
2016	0.003	0.015	0.000	0.794	0.249	0.109	0.089	1.870
2017	0.003	0.015	0.000	0.786	0.251	0.110	0.090	1.884
2018	0.003	0.015	0.000	0.778	0.253	0.111	0.091	1.898
2019	0.003	0.015	0.000	0.770	0.255	0.112	0.092	1.912
2020	0.003	0.015	0.000	0.762	0.257	0.113	0.093	1.926
2021	0.004	0.014	0.000	0.754	0.259	0.114	0.093	1.940
2022	0.004	0.014	0.000	0.745	0.261	0.115	0.094	1.953
2023	0.004	0.014	0.000	0.737	0.262	0.116	0.095	1.967
2024	0.004	0.014	0.000	0.729	0.264	0.116	0.096	1.980
2025	0.004	0.014	0.000	0.721	0.266	0.117	0.097	1.992
2026	0.004	0.014	0.000	0.712	0.268	0.118	0.098	2.005
2027	0.004	0.014	0.000	0.704	0.269	0.119	0.099	2.017
2028	0.004	0.014	0.000	0.696	0.271	0.120	0.100	2.030
2029	0.004	0.014	0.000	0.688	0.273	0.121	0.101	2.041
2030	0.004	0.014	0.000	0.679	0.274	0.121	0.101	2.053
2031	0.004	0.013	0.000	0.671	0.276	0.122	0.102	2.065
2032	0.004	0.013	0.000	0.663	0.277	0.123	0.103	2.076
2033	0.004	0.013	0.000	0.654	0.279	0.124	0.104	2.087
2034	0.004	0.013	0.000	0.646	0.280	0.124	0.105	2.098
2035	0.004	0.013	0.000	0.638	0.282	0.125	0.106	2.108

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Total Trade	Wholesale Trade	Retail Trade	Motor Vehicle & Part Dealers	Furniture & Home Furnishing Stores	Electronics & Appliance Stores	Building Material & Garden Stores	Food & Beverage Stores
2001	15.986	3.944	12.042	2.035	0.259	0.309	0.832	1.598
2002	15.774	3.684	12.090	2.119	0.312	0.307	0.920	1.485
2003	15.149	3.390	11.759	1.978	0.313	0.297	0.976	1.495
2004	14.729	3.448	11.281	2.037	0.344	0.343	1.022	1.477
2005	15.202	3.364	11.838	2.212	0.373	0.375	1.031	1.396
2006	15.671	3.615	12.056	2.242	0.368	0.392	1.038	1.335
2007	16.351	3.681	12.670	2.328	0.425	0.432	1.096	1.390
2008	17.048	3.954	13.094	2.290	0.417	0.521	1.100	1.445
2009	16.455	3.876	12.579	2.304	0.372	0.407	1.061	1.402
2010	16.331	3.848	12.483	2.287	0.369	0.407	1.055	1.394
2011	16.578	3.908	12.670	2.321	0.374	0.415	1.072	1.417
2012	16.903	3.986	12.918	2.366	0.382	0.426	1.094	1.448
2013	17.294	4.079	13.215	2.421	0.390	0.438	1.121	1.484
2014	17.764	4.191	13.572	2.486	0.401	0.452	1.153	1.526
2015	18.219	4.300	13.919	2.550	0.411	0.466	1.184	1.568
2016	18.666	4.407	14.259	2.612	0.421	0.480	1.214	1.609
2017	19.041	4.497	14.544	2.664	0.429	0.493	1.240	1.644
2018	19.399	4.583	14.816	2.714	0.437	0.504	1.265	1.678
2019	19.738	4.665	15.074	2.761	0.445	0.516	1.289	1.710
2020	20.078	4.747	15.331	2.808	0.452	0.528	1.313	1.742
2021	20.416	4.828	15.588	2.855	0.460	0.539	1.336	1.775
2022	20.754	4.910	15.844	2.902	0.467	0.551	1.360	1.807
2023	21.090	4.991	16.099	2.949	0.475	0.563	1.384	1.839
2024	21.425	5.072	16.353	2.995	0.482	0.575	1.407	1.871
2025	21.758	5.152	16.606	3.041	0.489	0.586	1.431	1.904
2026	22.089	5.232	16.856	3.087	0.497	0.598	1.454	1.936
2027	22.418	5.312	17.106	3.133	0.504	0.610	1.478	1.968
2028	22.744	5.391	17.353	3.178	0.511	0.622	1.501	2.000
2029	23.068	5.470	17.598	3.223	0.518	0.634	1.524	2.031
2030	23.389	5.548	17.841	3.267	0.525	0.646	1.547	2.063
2031	23.707	5.625	18.081	3.311	0.532	0.658	1.570	2.094
2032	24.021	5.702	18.319	3.355	0.539	0.670	1.593	2.125
2033	24.331	5.777	18.554	3.398	0.546	0.682	1.615	2.156
2034	24.638	5.852	18.786	3.440	0.553	0.694	1.638	2.187
2035	24.940	5.926	19.014	3.482	0.559	0.706	1.660	2.217

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Health &	Gasoline	Clothing &	Sporting	General	Misc.	NonStore	Transportation
	Personal Care		Clothing	Goods,	Merchandise	Store		
	Stores	Stations	Accessories	Book, Music	Stores	Retailers		
2001	0.396	1.109	0.751	0.359	3.577	0.667	0.150	2.716
2002	0.380	1.051	0.791	0.356	3.617	0.647	0.105	2.893
2003	0.374	1.027	0.822	0.365	3.417	0.618	0.077	2.854
2004	0.366	1.023	0.818	0.360	2.757	0.644	0.090	3.693
2005	0.361	0.995	0.760	0.365	3.207	0.698	0.065	3.761
2006	0.389	1.050	0.812	0.352	3.258	0.764	0.056	3.961
2007	0.440	1.040	0.850	0.365	3.499	0.746	0.059	4.080
2008	0.513	1.035	0.772	0.422	3.751	0.759	0.069	4.060
2009	0.428	1.083	0.862	0.361	3.471	0.768	0.059	3.855
2010	0.424	1.075	0.850	0.358	3.444	0.763	0.059	3.762
2011	0.429	1.092	0.858	0.362	3.494	0.775	0.060	3.827
2012	0.437	1.113	0.870	0.369	3.562	0.790	0.062	3.907
2013	0.446	1.139	0.885	0.376	3.642	0.809	0.063	3.998
2014	0.457	1.171	0.904	0.386	3.740	0.832	0.065	4.086
2015	0.468	1.201	0.922	0.395	3.834	0.854	0.067	4.166
2016	0.478	1.231	0.939	0.404	3.926	0.875	0.069	4.243
2017	0.487	1.256	0.953	0.411	4.003	0.894	0.070	4.312
2018	0.495	1.280	0.965	0.418	4.077	0.911	0.072	4.377
2019	0.502	1.303	0.976	0.425	4.146	0.928	0.073	4.443
2020	0.509	1.326	0.987	0.431	4.216	0.944	0.075	4.508
2021	0.517	1.348	0.998	0.437	4.285	0.961	0.076	4.573
2022	0.524	1.371	1.009	0.444	4.354	0.977	0.078	4.638
2023	0.531	1.394	1.020	0.450	4.422	0.994	0.079	4.703
2024	0.539	1.416	1.030	0.456	4.490	1.010	0.081	4.769
2025	0.546	1.438	1.040	0.463	4.558	1.027	0.082	4.834
2026	0.553	1.461	1.050	0.469	4.625	1.043	0.084	4.899
2027	0.560	1.483	1.059	0.475	4.692	1.060	0.085	4.964
2028	0.567	1.505	1.069	0.481	4.758	1.076	0.087	5.029
2029	0.573	1.527	1.078	0.486	4.823	1.092	0.088	5.094
2030	0.580	1.548	1.086	0.492	4.888	1.108	0.089	5.158
2031	0.586	1.570	1.095	0.498	4.952	1.123	0.091	5.222
2032	0.593	1.591	1.103	0.503	5.015	1.139	0.092	5.285
2033	0.599	1.612	1.111	0.509	5.077	1.155	0.094	5.348
2034	0.605	1.633	1.118	0.514	5.139	1.170	0.095	5.410
2035	0.611	1.653	1.126	0.520	5.199	1.185	0.097	5.473

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Air Transportation	Rail Transp.	Water Transp.	Truck Transp.	Transit & Ground Passenger	Pipeline Transp.	Scenic & Sightseeing Transp.	Support Activities Transportation
2001	0.037	0.427	0.000	0.800	0.135	0.000	0.000	0.931
2002	0.037	0.400	0.000	0.923	0.171	0.000	0.021	0.958
2003	0.036	0.394	0.000	0.822	0.197	0.000	0.000	0.991
2004	0.032	0.407	0.000	0.787	0.299	0.000	0.000	1.136
2005	0.031	0.434	0.000	1.028	0.156	0.000	0.000	1.209
2006	0.032	0.466	0.000	1.002	0.160	0.000	0.000	1.286
2007	0.039	0.481	0.000	0.999	0.137	0.000	0.000	1.285
2008	0.042	0.474	0.000	0.963	0.145	0.000	0.000	1.291
2009	0.030	0.422	0.000	0.941	0.157	0.000	0.000	1.257
2010	0.029	0.412	0.000	0.918	0.153	0.000	0.000	1.225
2011	0.030	0.419	0.000	0.933	0.157	0.000	0.000	1.245
2012	0.030	0.428	0.000	0.952	0.160	0.000	0.000	1.270
2013	0.031	0.439	0.000	0.973	0.165	0.000	0.000	1.298
2014	0.032	0.450	0.000	0.994	0.169	0.000	0.000	1.325
2015	0.033	0.459	0.000	1.013	0.173	0.000	0.000	1.349
2016	0.033	0.468	0.000	1.031	0.176	0.000	0.000	1.372
2017	0.034	0.477	0.000	1.047	0.180	0.000	0.000	1.393
2018	0.035	0.485	0.000	1.062	0.183	0.000	0.000	1.412
2019	0.035	0.493	0.000	1.077	0.186	0.000	0.000	1.431
2020	0.036	0.501	0.000	1.092	0.190	0.000	0.000	1.451
2021	0.036	0.509	0.000	1.107	0.193	0.000	0.000	1.470
2022	0.037	0.517	0.000	1.122	0.197	0.000	0.000	1.489
2023	0.038	0.525	0.000	1.137	0.200	0.000	0.000	1.508
2024	0.038	0.533	0.000	1.152	0.203	0.000	0.000	1.527
2025	0.039	0.541	0.000	1.167	0.207	0.000	0.000	1.546
2026	0.040	0.549	0.000	1.182	0.210	0.000	0.000	1.565
2027	0.040	0.558	0.000	1.197	0.214	0.000	0.000	1.584
2028	0.041	0.566	0.000	1.211	0.217	0.000	0.000	1.603
2029	0.041	0.574	0.000	1.226	0.221	0.000	0.000	1.621
2030	0.042	0.582	0.000	1.241	0.224	0.000	0.000	1.640
2031	0.043	0.590	0.000	1.255	0.228	0.000	0.000	1.658
2032	0.043	0.598	0.000	1.269	0.231	0.000	0.000	1.676
2033	0.044	0.606	0.000	1.284	0.234	0.000	0.000	1.694
2034	0.045	0.615	0.000	1.298	0.238	0.000	0.000	1.711
2035	0.045	0.623	0.000	1.312	0.241	0.000	0.000	1.729

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Couriers & Messengers	Warehousing & Storage	Total Information	Publishing Industries, Exc. Internet	Motion Picture & Sound Recording	Broad-casting, telecommuni-cations Exc. Internet	ISPs, Search Portals, Data Process	
2001	0.377	0.009	1.229	0.344	0.097	0.175	0.544	0.069
2002	0.369	0.014	1.209	0.345	0.123	0.177	0.512	0.052
2003	0.392	0.022	1.245	0.352	0.158	0.171	0.486	0.078
2004	0.377	0.655	1.261	0.377	0.153	0.193	0.466	0.072
2005	0.213	0.690	2.350	0.401	0.158	0.222	1.494	0.075
2006	0.222	0.793	2.480	0.428	0.170	0.219	1.564	0.099
2007	0.228	0.911	2.496	0.439	0.170	0.220	1.657	0.010
2008	0.232	0.913	2.462	0.380	0.159	0.218	1.692	0.009
2009	0.206	0.843	2.347	0.377	0.152	0.183	1.563	0.072
2010	0.202	0.823	2.309	0.371	0.149	0.181	1.536	0.071
2011	0.206	0.838	2.332	0.376	0.150	0.184	1.550	0.072
2012	0.211	0.856	2.369	0.382	0.152	0.188	1.573	0.073
2013	0.216	0.876	2.410	0.390	0.154	0.192	1.600	0.075
2014	0.222	0.896	2.459	0.398	0.157	0.198	1.631	0.076
2015	0.226	0.913	2.517	0.408	0.160	0.203	1.668	0.078
2016	0.231	0.931	2.571	0.418	0.163	0.209	1.702	0.080
2017	0.236	0.946	2.626	0.427	0.166	0.214	1.737	0.082
2018	0.240	0.961	2.680	0.437	0.168	0.220	1.771	0.083
2019	0.244	0.976	2.734	0.446	0.171	0.225	1.806	0.085
2020	0.249	0.990	2.787	0.456	0.174	0.231	1.840	0.087
2021	0.253	1.005	2.841	0.465	0.177	0.236	1.874	0.089
2022	0.257	1.019	2.895	0.475	0.179	0.242	1.908	0.090
2023	0.262	1.034	2.948	0.485	0.182	0.247	1.942	0.092
2024	0.266	1.049	3.001	0.494	0.184	0.253	1.976	0.094
2025	0.270	1.064	3.053	0.504	0.187	0.258	2.009	0.096
2026	0.275	1.078	3.105	0.513	0.189	0.263	2.042	0.097
2027	0.279	1.093	3.157	0.523	0.192	0.269	2.075	0.099
2028	0.284	1.107	3.208	0.532	0.194	0.274	2.107	0.101
2029	0.288	1.122	3.259	0.541	0.196	0.279	2.139	0.102
2030	0.293	1.137	3.309	0.551	0.199	0.284	2.171	0.104
2031	0.297	1.151	3.358	0.560	0.201	0.289	2.202	0.106
2032	0.301	1.165	3.406	0.569	0.203	0.294	2.233	0.107
2033	0.306	1.180	3.454	0.578	0.205	0.299	2.263	0.109
2034	0.310	1.194	3.501	0.587	0.207	0.304	2.292	0.111
2035	0.315	1.208	3.547	0.596	0.209	0.309	2.321	0.112

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Other Information	Total		Monetary Authorities Central Bank	Credit Inter- mediation & Related	Securities, Commodity, Investments	Insurance Carriers & Related	Funds, Trusts, & Other Financial Vehicles
		Finance, Insurance, and Real Estate	Total Finance & Insurance					
2001	0.000	4.314	2.801	0.000	2.139	0.107	0.554	0.001
2002	0.000	4.418	2.909	0.000	2.252	0.117	0.539	0.001
2003	0.000	4.574	2.943	0.000	2.275	0.113	0.554	0.001
2004	0.000	5.066	3.350	0.000	2.627	0.142	0.580	0.001
2005	0.000	5.320	3.512	0.000	2.818	0.122	0.572	0.000
2006	0.000	5.293	3.600	0.000	2.862	0.110	0.627	0.001
2007	0.000	5.274	3.536	0.000	2.835	0.099	0.601	0.001
2008	0.004	5.071	3.406	0.000	2.720	0.104	0.581	0.001
2009	0.000	4.927	3.309	0.000	2.604	0.117	0.587	0.001
2010	0.000	4.902	3.286	0.000	2.581	0.118	0.586	0.001
2011	0.000	4.983	3.333	0.000	2.613	0.121	0.598	0.001
2012	0.000	5.079	3.390	0.000	2.653	0.124	0.612	0.001
2013	0.000	5.182	3.452	0.000	2.696	0.128	0.627	0.001
2014	0.000	5.262	3.498	0.000	2.726	0.131	0.640	0.001
2015	0.000	5.332	3.538	0.000	2.752	0.134	0.651	0.001
2016	0.000	5.402	3.577	0.000	2.776	0.138	0.662	0.001
2017	0.000	5.471	3.615	0.000	2.800	0.141	0.673	0.001
2018	0.000	5.539	3.653	0.000	2.824	0.144	0.684	0.001
2019	0.000	5.606	3.690	0.000	2.846	0.147	0.696	0.001
2020	0.000	5.672	3.726	0.000	2.868	0.150	0.707	0.001
2021	0.000	5.737	3.761	0.000	2.889	0.153	0.718	0.001
2022	0.000	5.801	3.795	0.000	2.909	0.156	0.728	0.001
2023	0.000	5.864	3.828	0.000	2.928	0.159	0.739	0.001
2024	0.000	5.925	3.860	0.000	2.946	0.163	0.750	0.001
2025	0.000	5.986	3.891	0.000	2.964	0.166	0.761	0.001
2026	0.000	6.044	3.922	0.000	2.980	0.169	0.771	0.001
2027	0.000	6.102	3.951	0.000	2.996	0.172	0.781	0.001
2028	0.000	6.158	3.979	0.000	3.011	0.175	0.792	0.001
2029	0.000	6.213	4.006	0.000	3.024	0.179	0.802	0.001
2030	0.000	6.266	4.032	0.000	3.037	0.182	0.812	0.001
2031	0.000	6.317	4.057	0.000	3.049	0.185	0.822	0.001
2032	0.000	6.367	4.080	0.000	3.060	0.188	0.831	0.001
2033	0.000	6.415	4.103	0.000	3.070	0.191	0.841	0.001
2034	0.000	6.462	4.124	0.000	3.078	0.195	0.850	0.001
2035	0.000	6.507	4.144	0.000	3.086	0.198	0.859	0.001

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Real Estate, Rental, & Leasing	Real Estate	Rental & Leasing Services	Leasers of NonFinancial Intangible	Total Services	Professional anagement of & Technical Services	Companies & Enterprises	Administrative & Waste Services
2001	1.513	1.046	0.467	0.000	33.899	2.673	0.054	4.685
2002	1.509	1.056	0.453	0.000	34.733	3.261	0.080	4.219
2003	1.631	1.141	0.490	0.000	34.904	3.620	0.070	3.720
2004	1.716	1.184	0.532	0.000	35.535	3.680	0.073	3.813
2005	1.808	1.188	0.620	0.000	35.994	3.914	0.063	3.582
2006	1.693	1.138	0.555	0.000	36.647	4.334	0.064	3.656
2007	1.738	1.205	0.533	0.000	37.521	4.298	0.065	3.747
2008	1.665	1.195	0.470	0.000	40.179	4.648	0.063	4.403
2009	1.618	1.092	0.526	0.000	39.837	4.951	0.086	3.873
2010	1.617	1.091	0.526	0.000	40.671	5.059	0.088	3.952
2011	1.650	1.113	0.537	0.000	41.895	5.215	0.091	4.068
2012	1.689	1.139	0.549	0.000	43.279	5.391	0.094	4.199
2013	1.730	1.167	0.563	0.000	44.787	5.583	0.097	4.343
2014	1.764	1.190	0.574	0.000	46.216	5.765	0.101	4.478
2015	1.794	1.210	0.584	0.000	47.645	5.947	0.104	4.613
2016	1.825	1.231	0.594	0.000	49.053	6.127	0.107	4.746
2017	1.856	1.251	0.604	0.000	50.468	6.308	0.110	4.879
2018	1.886	1.272	0.614	0.000	51.890	6.490	0.113	5.012
2019	1.917	1.292	0.624	0.000	53.315	6.672	0.116	5.146
2020	1.947	1.312	0.634	0.000	54.743	6.855	0.120	5.279
2021	1.977	1.332	0.644	0.000	56.172	7.038	0.123	5.413
2022	2.006	1.352	0.654	0.000	57.599	7.221	0.126	5.545
2023	2.036	1.372	0.664	0.000	59.023	7.403	0.129	5.678
2024	2.065	1.392	0.673	0.000	60.442	7.586	0.132	5.809
2025	2.094	1.411	0.683	0.000	61.854	7.767	0.136	5.940
2026	2.123	1.430	0.692	0.000	63.256	7.947	0.139	6.069
2027	2.151	1.449	0.702	0.000	64.646	8.126	0.142	6.196
2028	2.179	1.468	0.711	0.000	66.023	8.303	0.145	6.323
2029	2.207	1.486	0.720	0.000	67.384	8.478	0.148	6.447
2030	2.234	1.505	0.729	0.000	68.726	8.651	0.151	6.569
2031	2.260	1.522	0.738	0.000	70.049	8.821	0.154	6.689
2032	2.287	1.540	0.747	0.000	71.349	8.989	0.157	6.806
2033	2.313	1.557	0.755	0.000	72.625	9.154	0.160	6.921
2034	2.338	1.574	0.764	0.000	73.874	9.316	0.163	7.033
2035	2.363	1.591	0.772	0.000	75.094	9.474	0.166	7.142

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Administrative & Support Services	Waste Management & Reme- diation Services	Educational Services	Health Care & Social Assistance	Ambulatory Health Care Services	Nursing &		Social
						Hospitals	Residential Care Facilities	
2001	4.591	0.094	0.889	12.677	3.550	6.500	1.432	1.195
2002	4.133	0.086	1.006	12.908	3.472	6.561	1.583	1.292
2003	3.635	0.085	1.051	13.104	3.816	6.225	1.671	1.392
2004	3.730	0.083	1.184	13.031	3.984	5.796	1.639	1.612
2005	3.488	0.094	1.128	12.967	4.381	5.553	1.545	1.488
2006	3.551	0.105	1.162	13.038	4.513	5.495	1.633	1.397
2007	3.641	0.106	1.153	13.433	4.678	5.890	1.467	1.398
2008	4.306	0.097	1.151	14.091	4.863	6.430	1.391	1.407
2009	3.758	0.116	1.286	14.191	5.051	5.892	1.726	1.522
2010	3.834	0.118	1.316	14.543	5.175	6.048	1.763	1.556
2011	3.946	0.121	1.359	15.038	5.350	6.263	1.818	1.606
2012	4.074	0.125	1.408	15.594	5.546	6.505	1.880	1.663
2013	4.213	0.130	1.460	16.198	5.760	6.767	1.947	1.724
2014	4.344	0.134	1.510	16.778	5.965	7.020	2.011	1.782
2015	4.475	0.138	1.561	17.362	6.171	7.276	2.076	1.841
2016	4.604	0.142	1.611	17.943	6.375	7.530	2.139	1.899
2017	4.733	0.146	1.661	18.529	6.582	7.788	2.202	1.957
2018	4.863	0.149	1.712	19.122	6.791	8.049	2.266	2.016
2019	4.992	0.153	1.764	19.721	7.001	8.314	2.331	2.075
2020	5.122	0.157	1.815	20.324	7.214	8.581	2.395	2.134
2021	5.251	0.161	1.867	20.932	7.427	8.851	2.460	2.194
2022	5.380	0.165	1.919	21.543	7.642	9.123	2.524	2.254
2023	5.508	0.169	1.971	22.157	7.858	9.397	2.589	2.314
2024	5.636	0.173	2.023	22.773	8.074	9.672	2.653	2.373
2025	5.763	0.177	2.075	23.390	8.291	9.949	2.717	2.433
2026	5.888	0.181	2.127	24.007	8.507	10.227	2.781	2.492
2027	6.012	0.185	2.178	24.624	8.724	10.505	2.844	2.551
2028	6.134	0.188	2.230	25.240	8.939	10.784	2.907	2.610
2029	6.255	0.192	2.281	25.853	9.154	11.062	2.969	2.668
2030	6.373	0.196	2.331	26.464	9.368	11.340	3.030	2.726
2031	6.490	0.199	2.381	27.070	9.580	11.616	3.090	2.783
2032	6.604	0.203	2.431	27.671	9.790	11.892	3.150	2.839
2033	6.715	0.206	2.480	28.266	9.998	12.165	3.208	2.895
2034	6.824	0.209	2.528	28.854	10.203	12.436	3.265	2.949
2035	6.929	0.213	2.575	29.434	10.406	12.705	3.321	3.003

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Arts, Entertainment & Recreation	Performing Arts & Spectator Sports	Museums, History Sites Zoos, Parks	Amusement, Gambling, & Recreation	Accommo- dation & Food Services	Food Services & Drinking Places	Other Services, Exc. Public Administration	
	2001	0.654	0.061	0.013	0.580	7.477	0.553	6.924
2002	0.671	0.064	0.010	0.597	7.694	0.585	7.109	4.894
2003	0.671	0.060	0.014	0.597	7.690	0.590	7.100	4.978
2004	0.655	0.041	0.021	0.593	7.891	0.573	7.318	5.208
2005	0.692	0.043	0.025	0.624	7.940	0.601	7.339	5.708
2006	0.718	0.030	0.024	0.664	8.196	0.644	7.552	5.479
2007	0.723	0.048	0.018	0.657	8.764	0.731	8.033	5.338
2008	0.631	0.057	0.008	0.566	9.686	0.754	8.932	5.506
2009	0.775	0.031	0.027	0.718	8.902	0.696	8.206	5.772
2010	0.794	0.032	0.027	0.735	9.051	0.711	8.339	5.868
2011	0.821	0.033	0.028	0.760	9.284	0.733	8.551	6.019
2012	0.851	0.034	0.029	0.788	9.550	0.758	8.792	6.192
2013	0.884	0.035	0.030	0.818	9.841	0.785	9.056	6.381
2014	0.915	0.036	0.031	0.848	10.112	0.810	9.302	6.557
2015	0.947	0.037	0.032	0.877	10.380	0.835	9.545	6.731
2016	0.978	0.038	0.033	0.906	10.641	0.860	9.781	6.901
2017	1.009	0.040	0.035	0.935	10.901	0.885	10.016	7.070
2018	1.041	0.041	0.036	0.965	11.160	0.911	10.249	7.239
2019	1.074	0.042	0.037	0.995	11.416	0.936	10.481	7.407
2020	1.106	0.043	0.038	1.025	11.671	0.961	10.711	7.573
2021	1.139	0.044	0.039	1.055	11.924	0.986	10.938	7.738
2022	1.171	0.045	0.040	1.086	12.173	1.011	11.162	7.901
2023	1.204	0.046	0.041	1.117	12.419	1.036	11.383	8.062
2024	1.237	0.048	0.042	1.147	12.661	1.060	11.601	8.221
2025	1.270	0.049	0.043	1.178	12.900	1.085	11.815	8.377
2026	1.303	0.050	0.045	1.209	13.133	1.109	12.024	8.531
2027	1.336	0.051	0.046	1.239	13.362	1.133	12.229	8.681
2028	1.369	0.052	0.047	1.270	13.585	1.157	12.429	8.828
2029	1.402	0.053	0.048	1.301	13.803	1.180	12.623	8.972
2030	1.434	0.054	0.049	1.331	14.015	1.203	12.812	9.112
2031	1.466	0.055	0.050	1.361	14.220	1.225	12.994	9.248
2032	1.498	0.056	0.051	1.391	14.418	1.248	13.170	9.379
2033	1.530	0.057	0.052	1.420	14.609	1.269	13.340	9.506
2034	1.561	0.058	0.053	1.449	14.792	1.290	13.502	9.628
2035	1.592	0.059	0.054	1.478	14.967	1.311	13.657	9.745

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	Repair & Maintenance	Personal & Laundry Services	Membership		Total Government	Total Federal Government	Federal Civilian Government	Federal Military Government
			Assn. & Organizations	Private Households				
2001	0.992	1.029	2.068	0.701	64.197	49.359	7.441	41.918
2002	0.902	1.025	2.216	0.751	64.838	49.275	7.470	41.805
2003	0.901	1.013	2.303	0.761	66.474	50.354	7.434	42.920
2004	1.136	1.113	2.182	0.777	65.920	49.380	6.432	42.948
2005	1.621	1.057	2.253	0.777	67.876	50.980	7.160	43.820
2006	1.388	1.064	2.239	0.788	73.491	56.403	8.522	47.881
2007	1.131	1.134	2.244	0.829	79.044	61.426	8.486	52.940
2008	1.315	1.119	2.240	0.832	82.592	64.389	9.086	55.303
2009	1.461	1.132	2.329	0.850	84.362	65.122	9.489	55.633
2010	1.485	1.148	2.366	0.869	86.077	66.358	9.654	56.704
2011	1.523	1.174	2.426	0.895	87.157	67.105	9.746	57.359
2012	1.567	1.205	2.495	0.926	88.523	68.069	9.869	58.201
2013	1.615	1.238	2.570	0.959	90.115	69.205	10.014	59.191
2014	1.659	1.269	2.639	0.990	91.597	70.252	10.145	60.107
2015	1.703	1.299	2.708	1.022	92.923	71.178	10.256	60.921
2016	1.746	1.328	2.775	1.053	94.253	72.103	10.366	61.737
2017	1.789	1.357	2.841	1.084	95.586	73.028	10.473	62.555
2018	1.831	1.385	2.907	1.115	96.922	73.952	10.579	63.373
2019	1.874	1.413	2.973	1.147	98.260	74.875	10.683	64.192
2020	1.916	1.441	3.038	1.178	99.599	75.797	10.785	65.012
2021	1.958	1.468	3.102	1.210	100.940	76.717	10.885	65.833
2022	1.999	1.495	3.166	1.241	102.282	77.635	10.982	66.653
2023	2.040	1.521	3.228	1.273	103.624	78.551	11.077	67.474
2024	2.080	1.547	3.290	1.304	104.967	79.464	11.170	68.294
2025	2.120	1.572	3.350	1.336	106.308	80.374	11.261	69.114
2026	2.158	1.596	3.410	1.367	107.649	81.281	11.349	69.932
2027	2.197	1.620	3.467	1.398	108.989	82.184	11.435	70.749
2028	2.234	1.642	3.524	1.428	110.327	83.083	11.518	71.565
2029	2.271	1.664	3.579	1.458	111.662	83.977	11.598	72.379
2030	2.306	1.685	3.632	1.488	112.995	84.867	11.676	73.191
2031	2.341	1.705	3.684	1.518	114.324	85.751	11.759	73.992
2032	2.374	1.725	3.733	1.547	115.650	86.629	11.838	74.791
2033	2.407	1.743	3.781	1.575	116.971	87.501	11.915	75.586
2034	2.438	1.760	3.827	1.603	118.288	88.367	11.989	76.378
2035	2.468	1.776	3.871	1.630	119.599	89.227	12.060	77.166

*Thousands of Persons



**Historical and Projected Values for Wage and Salary Employment by Detailed Industrial Classification
for Bell County***

Date	State & Local Government	State Government	Local Government	Total All Industries
2001	14.838	0.827	14.011	135.500
2002	15.563	0.841	14.722	136.624
2003	16.120	0.943	15.177	136.981
2004	16.540	0.897	15.643	138.275
2005	16.896	0.884	16.012	142.798
2006	17.088	0.959	16.129	149.889
2007	17.618	0.995	16.623	157.224
2008	18.203	1.001	17.202	164.000
2009	19.240	1.053	18.187	163.105
2010	19.718	1.082	18.636	165.080
2011	20.052	1.103	18.948	167.933
2012	20.453	1.128	19.325	171.414
2013	20.910	1.156	19.754	175.344
2014	21.344	1.183	20.161	179.113
2015	21.746	1.209	20.537	182.679
2016	22.150	1.234	20.916	186.189
2017	22.558	1.260	21.298	189.612
2018	22.970	1.286	21.683	193.005
2019	23.384	1.313	22.071	196.373
2020	23.802	1.340	22.462	199.743
2021	24.223	1.367	22.856	203.111
2022	24.647	1.394	23.252	206.475
2023	25.073	1.422	23.651	209.833
2024	25.502	1.450	24.052	213.180
2025	25.934	1.478	24.456	216.514
2026	26.369	1.507	24.862	219.833
2027	26.805	1.536	25.269	223.133
2028	27.244	1.565	25.679	226.411
2029	27.685	1.594	26.091	229.665
2030	28.128	1.624	26.504	232.890
2031	28.574	1.654	26.920	236.085
2032	29.021	1.684	27.337	239.246
2033	29.470	1.714	27.756	242.370
2034	29.921	1.745	28.176	245.454
2035	30.372	1.776	28.597	248.494

*Thousands of Persons

